



PARKS, ARTS & COMMUNITY SERVICES COMMISSION REPORT

MEETING DATE: May 26, 2022

SUBJECT: PARKS AND COMMUNITY SERVICES DIRECTOR'S REPORT

DATE: MAY 19, 2022

FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: (714) 754 - 5065

❖ Animal Care Services

Services	Dec. 2021	Jan. 2022	Feb. 2022	Mar. 2022	April 2022
Impounded animals	30	29	34	38	58
Returned to owner	5	10	9	19	20
Transferred to adoption center	26	24	13	11	23
Adopted	7	7	10	15	15
Animal License Issued/Renewed	186	268	226	303	237

- Spring Bark Bash - May 21 at TeWinkle Park
 - Partnership with Priceless Pets Rescue and the Newport Center Animal Hospital
 - Pet adoptions, pet vendor fair, Vaccine Clinic, demonstrations and more!

❖ Arts in Costa Mesa

- **Public Art**
 - Hired consultant for Public Art policies and procedures
 - Arts OC Agency: Rick Stein and Pat Gomez
 - Scheduled for completion in August/September of 2022
- **Utility Art Box Program**
 - Two (2) new Utility Art Boxes are up
 - **Box 27** on Hamilton St. & Harbor Blvd. **Artist:** Victor Briseno
 - **Box 24** on W. 18th St. & Placentia Ave. **Artist:** Jason Carrougher
 - Four (4) boxes are pending and will be finished by next month
 - New Utility Art Box Program Handbook is in the works
- **ARTventure**
 - Tentative event date: Middle of September 2022 in the Samueli Theater at the Segerstrom Center for the Arts
 - Call to artists scheduled to go out June 1

❖ Community Gardens

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	70
Hamilton	42	42	20

❖ **Costa Mesa Senior Center**

Senior Programs	Dec. 2021	Jan. 2022	Feb. 2022	Mar. 2022	Apr. 2022
Meals on Wheels OC - Meals	6,051	6,516	6,003	8,004	6,882
Meals on Wheels OC - Seniors	1,376	1,436	1,333	1,772	1,588
Second Harvest Grocery Boxes	140	280	280	280	280
Wellness Calls	2,775	1,450	1,136	1,387	1,072
Transportation Program Trips	517	509	602	790	702

- The monthly newsletter is mailed out to over 1,700 members each month
- Lighthouse Church and Lions Club Free Vision – April 9
 - The Costa Mesa Senior Center hosted a Free Vision Clinic where more than 100 underserved and/or homeless participants received a free vision exam and glasses

❖ **Downtown Recreation Center**

Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	95	50	20	221
Visits	341	116	33	125

❖ **Downtown Aquatic Center**

Aquatics Programs	Dec. 2021	Jan. 2022	Feb. 2022	Mar. 2022*	Apr. 2022
Adult Lap Swim Participants	64	58	55	90	N/A
Total Lap Swim Visits	218	236	227	167	N/A

**The pool has been closed since March 17 for the replaster project*

❖ **Contract Classes**

Enrollment	Jan. 2022	Feb. 2022	Mar. 2022	Apr. 2022
Youth & Adult Totals:	118	113	223	239

❖ **Fairview Park**

- The City hosted its “Second Saturday” restoration day on Saturday, April 9th, in partnership with Fairview Park Alliance, with approximately 15 members of the public assisting in removing invasive mustard plant from the mesa and upper canyon
- Staff participated in the Earth Day Festival on April 22, with a wildlife display and booth at the event and two public tours of Fairview Park hosted by the Institute for Conservation Research and Education (ICRE)
- The City hosted a restoration activity at Fairview Park on Saturday, May 14 as part of Love Costa Mesa Day, in partnership with Fairview Park Alliance. The event drew approximately 20 members of the public to support invasive mustard and weed removal from the mesa and upper canyon

❖ **Adult Sports**

- Adult Sports
 - Adult Softball League – Operated by Major League Softball
 - Spring 2022 Season began February 1 with 73 teams
 - Adult Basketball League – Operated by City Staff
 - Season began 18 with 5 teams

- Field Permits
 - Spring Season commenced
 - Fall Allocation meetings was moved to June 8

Field Usage	# of Organizations	Hours
Spring	61	10,105

❖ Park Reservations

April 2022				
Park Location	Permits Issued		Park Location	Permits Issued
Del Mesa	6		Tanager	1
Estancia	7		TeWinkle	24
Heller	6		Vista	3
Shiffer	2		Wakeham	16
Smallwood	3		Wimbledon	1

❖ Events

- Arbor Day – April 29
 - 20 Trees were planted at Wakeham Park
- Love Costa Mesa Day – Was held on May 14
 - 9am – 12pm at several Costa Mesa locations
 - 80+ projects were executed, 7 of which were focused on parks
 - Estimated 1,800 volunteers helped beautify Costa Mesa

❖ Youth Programs

- **Spring Camp Costa Mesa**
 - One week fee-based program; April 11-15, 2022
 - Held at Balearic Community Center
 - Registration began February 28, 2022
 - 50 participants out of 50 are enrolled; 23 waitlisted
- **Summer Camp Costa Mesa**
 - 9 week fee-based program; June 13 – August 12, 2022
 - Held at Estancia Park
 - Registration began April 18, 2022

Week #	Capacity	Enrolled
Week 1	90	71
Week 2	90	73
Week 3	90	75
Week 4	90	51
Week 5	90	36
Week 6	90	45
Week 7	90	45
Week 8	90	58
Week 9	90	67

- **L.E.A.P. Program**
 - Fee-based program from August 23, 2021 – May 27, 2022
 - Held at Balearic Community Center in 2 classrooms

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	22
3-4 year old (T/Th)	40	22

- **Camp Mini Explorers**

- Fee-based program from June 13 – July 22, 2022
- Held at Balearic Community Center in 2 classrooms
- Registration began on April 27, 2022

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	39
3-4 year old (T/Th)	40	40

- **Teen Program**

- Free afterschool care for 7th - 12th grades from August 23, 2021 – June 9, 2022
- Teen Centers located at TeWinkle Middle School and Downtown Recreation Center
- Offers transportation from Ensign Inter./Newport Harbor HS to DRC Teen Center
 - DRC = 19
 - TeWinkle = 23
 - Shuttle/Van pickup to DRC = 6

- **Teen Camp**

- Fee-based summer program from June 13 – August 12, 2022
- Held at TeWinkle Middle School Teen Center
- Registration began April 18, 2022

Week #	Capacity	Enrolled
Week 1	27	6
Week 2	27	4
Week 3	27	2
Week 4	27	5
Week 5	27	8
Week 6	27	3
Week 7	27	7
Week 8	27	2
Week 9	27	5

- **Youth Sports – Basketball, Cheer, & Volleyball**

- Basketball and Cheer program time frame: January 10 – March 19, 2022
 - Divisions A and B were combined for Cheer
- Volleyball program time frame: March 28 – May 28, 2022
 - Registration began February 14, 2022

Divisions / Grade level	Basketball	Cheer	Volleyball
A. 6 th - 8 th Grade	25	1	20
B. 4 th - 5 th Grade	38	9	28
C. 1 st - 3 rd Grade*	40	10	40
*Division C Waitlisted	5	4	2

- **R.O.C.K.S Afterschool Program**

- Fee-based program from August 23, 2021 – June 10, 2022
- Held at 9 NMUSD elementary schools
- Capacity limits may vary per session

School Site	Capacity	Enrolled
Adams	40	40
California	55	55
College Park	40	40
Davis Magnet	75	75
Killybrooke	40	40
Paularino	40	40
Sonora	40	40
Victoria	40	40
Whittier	40	40

- ❖ **Special Event Permits**

2022 Permits	
Total Permits Issued as of April 2022	12
Permits at City Facilities	6
Permits at Private Commercial Property	6
Pending Permits	7

- ❖ **Capital Project Updates**

- The Jack Hammett Sports Complex project is nearing completion, with many of the elements in the final phase, including the storage building, concrete work, fencing, lighting, and paving. Staff are relocating and/or removing the storage containers in preparation for slurry seal and striping. With two tournaments remaining this spring, staff hope to have a portion of the area available, with everything complete by mid-June, including striping, landscaping, and final approvals
- The Downtown Aquatic Center closed on March 17 for major renovations. The construction phase of the project is complete, however the plaster needs to cure before the pool heaters can be turned on. Lap Swimming is scheduled to begin mid-June, with lessons to follow a week later
- The Tanager Park Playground and Exercise Area is scheduled to begin construction on May 23. The pickleball court project is still being finalized
- Public Services staff are currently finalizing the schedule for the playground equipment replacement at Jordan Park
- The Norma Hertzog Center is undergoing upgrades to the patio, including removal of the decomposed granite and the addition of lighting and shade elements. This project should be complete in June

Upcoming Events	Dates	Location
Pilot Cup	May 31 – June 5, 2022	Jack Hammett & other fields
Lions Club Fish Fry	June 3 – June 5, 2022	Lions Park
Movies in the Park - <i>Karate Kid</i>	June 18, 2022	Balearic Community Center
Independence Day Celebration	July 3, 2022	Orange County Fairgrounds
Concert in The Parks	July 12, 19, & 26, 2022	Fairview Park