

ATTACHMENT 4

Five-Year and One-Year Summary of Accomplishments

Grantee Name: City of Costa Mesa

Decent Housing						
Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Owner Occupied Housing Rehabilitation Loans and Grants to assist homeowners improve primary residence to correct code violations, address deferred property improvements and improve neighborhood aesthetics	HOME	2020	Housing Units	10	5	50.00%
		5-Yr Con Plan Goal		50	5	10.00%
Rental Housing Acquisition/Rehabilitation to expand and/or improve the number of rental housing units for lower income renter households	HOME	2020	Housing Units	1	0	0.00%
		5-Yr Con Plan Goal		5	0	0.00%
Rental Housing New Construction to expand the number of rental housing units for lower income renter households	HOME	2020	Housing Units	0	0	0.0%
		5-Yr Con Plan Goal		0	0	0.00%
Special Code Enforcement activity to inspect and enforce housing and building codes for residential properties located in the City's CDBG-eligible areas	CDBG	2020	Housing Units	250	233	93.20%
		5-Yr Con Plan Goal		1,250	233	18.64%
Suitable Living Environment						
Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Services will help seniors and the frail elderly maintain their independent living situation or ensure they are provided services that improve quality of life	CDBG	2020	Individuals	430	580	134.88%
		5-Yr Con Plan Goal		2,500	580	23.20%
Services to assist lower income families with children by providing access to youth programs and services at reduced or no cost.	CDBG	2020	Individuals	350	236	67.43%
		5-Yr Con Plan Goal		1,250	236	18.88%
Services that assist low and moderate-income households and individuals with safety net services such as access to medical, food, case management, and employment services. Supported agencies should provide households with access to programs and services at reduced or no cost - including fair housing services	CDBG	2020	Individuals	192	173	90.10%
		5-Yr Con Plan Goal		750	173	23.07%
Improvements to public infrastructure that address a community priority including but not limited to repairs, replacement and/or upgrades (including ADA compliance) to streets, alleys, sidewalks, flood/storm water drains, and other public improvements	CDBG	2020	Individuals ^A	1,500	0	0.00%
		5-Yr Con Plan Goal		7,500	0	0.00%
Improvements to public facilities that address a community priority including but not limited to repairs, replacement and/or upgrades (including ADA compliance) to neighborhood parks, centers and other public facilities	CDBG	2020	Individuals ^C	500	0	0.00%
		5-Yr Con Plan Goal		2,500	0	0.00%
Economic Opportunity						
Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
No 5-year goals for CDBG-funded Economic Opportunity were established in the Consolidated Plan; however, CDBG funds have been allocated for public service programs that expanded economic opportunities for low-income youths and disabled adults (i.e., Youth Employment Services)	NA	2020	Individuals *	350	236	67.43%
		5-Yr Con Plan Goal		NA	NA	NA
Continuum of Care						
Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
Financial assistance to prevent homelessness such as a short-term financial subsidy to prevent eviction and/or utility termination, and for the provision of provide support services	CDBG	2020	Individuals	30	0	0.00%
		5-Yr Con Plan Goal		150	0	0.00%
Short-term emergency shelter and support services (up to 3 months) for individuals that are in immediate need of shelter and services	CDBG	2020	Individuals	230	115	0.00%
		5-Yr Con Plan Goal		250	115	46.00%
Rapid Rehousing and case management services to stabilize homeless households in permanent housing (may encompass TBRA is a low priority)	CDBG	2020	Individuals	26	31	119.23%
		5-Yr Con Plan Goal		100	31	31.00%
Other (O-1)						
Objective	Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
CDBG program oversight, coordination and administration	CDBG	2020	Year of Admin	1	1	100.00%
		5-Yr Con Plan Goal		5	1	20.00%

* Accomplishments also reported separately as Youth accomplishments.