

# GRANT FUNDS FOR PARK PROJECTS

Parks and Community Services  
Commission Meeting  
Thursday, April 13, 2023







# Grants

- City secured **\$14.4 million** in grant funds for various park improvements.
- Staff is seeking direction on specific grant-funded parks projects to allow Department leadership to schedule projects and plan for appropriate staff and consultant resources.

**\$10 million**



State Senator  
Dave Min

- LED Athletic Field Lighting – Jack Hammett Sports Complex
- LED Athletic Field Lighting – TeWinkle Park and Athletic Complex
- Fairview Park: Bluff Stabilization and Restoration & Mesa Restoration
- Shalimar Park Improvements
- Other Improvements

**\$1.2 million**



State Assembly Member  
Cottie Petrie-Norris

- Ketchum-Libolt Park Expansion

**\$3.2 million**



OC Supervisor  
Katrina Foley

- Lions Park Cafe
- Costa Mesa Skate Park Expansion

## Grant Allocation

- Restricted by specified locations
- Amount allocation based on project needs

No restrictions;  
seeking Commission input

- Restricted by specified locations
- Have a predefined scope and amount allocation

**\$1.2 million**



OC Supervisor  
Katrina Foley

# Lions Park Cafe

- **\$1.8 million** estimated project cost
  - **\$1.2 million** in grant funds
- **Predefined Scope:**
  - Construction of the Café adjacent to the lawn north of the Donald Dungan Library
  - Café will providing outdoor dining to complement the event lawn and the Lions Park campus
  - Revitalize the area and improve service to residents



**\$2 million**



OC Supervisor  
Katrina Foley

# Skate Park Expansion

- **\$2 million** estimated project cost
  - **\$2 million** in grant funds
- **Predefined Scope:**
  - Expansion of the existing Skate Park at TeWinkle Park
  - Provide dedicated area for young/beginning skaters
  - Provide new elements like pump track
  - Develop designs in collaboration with local skating community





**\$1.5 million**



State Assembly Member  
Cottie Petrie-Norris

# Ketchum-Libolt Park

- **\$1.5 million** estimated project cost
  - **\$1.5 million** in grant funds
- **Predefined Scope:**
  - Expand the park by incorporating the parkway between the existing park and Victoria Street sidewalk
  - Provide more play elements
  - Engage community during the design of park expansion





# LED Field Lighting

- **\$1.75 million** estimated project cost
- Restricted to following locations:
  - Jack Hammett Sports Complex
  - TeWinkle Athletic Complex
- Predefined scope
  - LED field lighting upgrades
  - Energy efficient upgrades improve reliability of field lighting as well as reduce operating costs





- **\$1 million** estimated project cost
- Restricted to Shalimar Park
- Predefined scope
  - Engage community during the design of park improvements
  - Add more play elements
  - Potentially increase park space





- **\$3-6 million** estimated project cost
- Restricted to Fairview Park
- Predefined scope
  - **Bluff Stabilization and Restoration**
    - Enhance slope stability, bluff trail safety
    - Restore native coastal bluff scrub habitat
  - **Mesa Restoration**
    - Remove deposited debris, install protective cap, preserve cultural resources
    - Restore grassland and coastal bluff scrub habitat
    - Engage local & tribal community
  - **Wetlands Improvements**
    - Enhance water supply reliability, water quality
    - Recirculation, aeration, communications & operational improvements



TBD



State Senator  
Dave Min

# Other Improvements

Seeking Council direction on priority projects:

<b>\$500,000 - \$850,000</b>	<b>TeWinkle Amphitheater Renovation</b>	<ul style="list-style-type: none"> <li>Additional seating</li> <li>Concrete improvements</li> <li>Lighting and utilities</li> </ul>	<b>\$300,000</b>	<b>Baseball Field Drainage and Batting Cage</b>	<ul style="list-style-type: none"> <li>Address ongoing drainage issues</li> <li>Add batting cages</li> </ul>
<b>\$100,000</b>	<b>TeWinkle Signage Enhancement</b>	<ul style="list-style-type: none"> <li>Wayfinding signage</li> <li>Modernize all signs in park</li> </ul>	<b>\$550,000</b>	<b>LED Upgrades:</b> TeWinkle, Tennis Center, & Bark Park	<ul style="list-style-type: none"> <li>Convert existing lighting to LED</li> <li>Improves reliability and reduces maintenance and operating costs</li> </ul>
<b>\$400,000</b>	<b>Tennis Center Improvements</b>	<ul style="list-style-type: none"> <li>Restroom renovation</li> <li>Shade structure</li> <li>Concrete improvements</li> </ul>	<b>\$400,000</b>	<b>Pickleball Courts</b>	<ul style="list-style-type: none"> <li>Construct new pickleball courts adjacent to the Tennis Center</li> </ul>
<b>\$400,000</b>	<b>Bark Park Turf Improvements</b>	<ul style="list-style-type: none"> <li>Renovation of turf</li> <li>Other amenities</li> </ul>			
		<b>\$1,000,000 - \$2,000,000</b>	<b>TeWinkle Park Lakes Renovation</b>	<ul style="list-style-type: none"> <li>Lakes in need of repair – Eroded shoreline, significant daily water loss due to damaged lake membrane, outdated pumping and water management system</li> <li>New water treatment system</li> <li>New lake flooring and shoreline</li> <li>Upgraded pump system</li> <li>Enhanced landscaping</li> </ul>	

\*Note: The costs listed are estimates only and not based on any formal design. Detailed cost estimates will be available during Project Design process.



\$10 million



## State Senator Dave Min

# Recommended Allocation

Project Description	
<b>Jack Hammett Sports Field LED Lighting</b>	\$900,000
<b>Tewinkle Park Athletic Complex Sports Field Lighting</b>	\$850,000
<b>Shalimar Park Improvements</b>	\$1,000,000
<b>Fairview Park</b>	
- Mesa Restoration (Partial)	\$2,500,000
- Bluff Stabilization and Restoration (Localized Improvements)	\$2,000,000
- Wetlands Improvements (Recirculation system, pump station)	\$1,000,000
<i>Subtotal</i>	\$5,500,000
<b>Additional Improvements</b>	
- Enhanced Signage at TeWinkle Park	
- Tennis Center Improvements	
- Tewinkle Lakes Renovation	\$1,750,000
- Baseball Field Drainage, Batting Cage Improvements	
- Bark Park LED Lighting	
- Tennis Center LED Lighting	
<i>Subtotal</i>	\$1,750,000
<b>Total</b>	<b>\$10,000,000</b>

- Restricted by specified locations
- Amount allocation based on project needs

- No restrictions
- Preliminary Council Recommendation



# Questions?

