
From: GREEN, BRENDA
Sent: Monday, March 20, 2023 2:24 PM
To: TERAN, STACY
Subject: FW: Questions for 3/21 CC meeting

Brenda Green

City Clerk
City of Costa Mesa
714/754-5221

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From: SETHURAMAN, RAJA <RAJA.SETHURAMAN@costamesaca.gov>
Sent: Monday, March 20, 2023 1:41 PM
To: CITY COUNCIL <CITYCOUNCIL@costamesaca.gov>; BARLOW, KIMBERLY HALL <KIMBERLY.BARLOW@costamesaca.gov>
Cc: FARRELL HARRISON, LORI ANN <LoriAnn@costamesaca.gov>; MINTER, JASON <JASON.MINTER@costamesaca.gov>; ROSALES, JENNIFER <JENNIFER.ROSALES@costamesaca.gov>; YANG, SEUNG <SEUNG.YANG@costamesaca.gov>; RYAN, ROBERT S. <ROBERT.RYAN@costamesaca.gov>; GREEN, BRENDA <brenda.green@costamesaca.gov>; TRAYLOR, MARIAN <MARIAN.TRAYLOR@costamesaca.gov>
Subject: RE: Questions for 3/21 CC meeting

PLEASE DO NOT REPLY ALL!

Dear Mayor and Members of City Council:

Please see below few comments from Council Member Reynolds and staff responses. If you have any further questions, please contact me. Thank you.

Raja Sethuraman
Public Works Director
City of Costa Mesa
714-754-5343

From: REYNOLDS, ARLIS <ARLIS.REYNOLDS@costamesaca.gov>
Sent: Monday, March 20, 2023 8:31 AM
To: SETHURAMAN, RAJA <RAJA.SETHURAMAN@costamesaca.gov>
Cc: YANG, SEUNG <SEUNG.YANG@costamesaca.gov>; FARRELL HARRISON, LORI ANN <LoriAnn@costamesaca.gov>; Kimberly Hall Barlow - City Attorney <khb@jones-mayer.com>
Subject: Questions for 3/21 CC meeting

Lucky Raja gets all my questions!

CC-8 Marathon

- This is an annual event that Council approves each year; looks like council has to approve each year because segments of the route are not pre-approved – any reason not to update the existing resolution (04-38) to

include these routes? Is it typical to have a city council give approvals for special events requiring street closures? Seems to me we should just weigh in if there would be a city cost impact.

Yes, this is an annual event and City Council has to approve as this is not in the pre-approved list of closures. While it may be efficient to update the existing resolution to include these routes, it will preclude Council's ability to require any changes if a need arises. In addition due to the extent of closures, bringing this to Council attention will also provide the Council and the community an opportunity to provide input on any concerns they may have.

- Looking more closely at our street closure policy (attachment 7) – I don't see anywhere south of the Fairgrounds included. What does that mean for street closures near Lions Park (e.g., for a future Fish Fry parade). Does that just mean that would require city council approval?

If there is need for full street closures in areas outside of the policy, we will have to secure Council approval. This is to provide opportunity for community to provide input on any proposed closure(s) and for staff to prepare required traffic control plans and notifications.

CC-9

- Did we consider a non-diesel option? Is there a portable LED tower with battery – if we have never tried one, can we try in a couple places instead of purchasing 21 diesel towers?

Staff researched various units, including solar and electric, and determined that the Allmand GR Series Light Towers is the best and most cost effective option for replacement at this time. This model also upgrades our light units to an AQMD/EPA Tier 4 certified clean burning engine.

NB-3

- My understanding is that this project does not include the existing fire station building (e.g., living quarters and existing training room) – please confirm.

Yes, the project is only for Training Tower and associated improvements. Improvements to Fire Station Living Quarters and training room within the fire station building are not part of this project.

- Looks like project scope includes the area up to the main access gate. We walked this area with the SafeTREC team regarding a better entrance/exit to the Joann St trail from the north. Can we include that consideration in the project design?

Modifying the Joann Street trail path is a different project that needs to be programmed and requires a consultant with expertise in traffic design. Please note that the improvements proposed as part of this project does not preclude implementation of SafeTREK recommendations in future.

Arlis Reynolds (she/her/hers)

Costa Mesa City Council, District 5

arlis.reynolds@costamesaca.gov

714-853-2374 | @arlisreynoldscm



**CITY OF COSTA MESA
HUMAN RESOURCES / RISK MANAGEMENT
SUPPLEMENTAL MEMORANDUM**

TO: THE HONORABLE CITY COUNCIL

FROM: KASAMA LEE, HUMAN RESOURCES MANAGER

DATE: MARCH 21, 2023

SUBJECT: AGENDA ITEM NO. NB-1: ADOPTION OF THE SIDE LETTERS OF AGREEMENT BETWEEN THE CITY OF COSTA MESA (CITY) AND THE COSTA MESA POLICE MANAGEMENT ASSOCIATION (CMPMA), THE COSTA MESA FIRE MANAGEMENT ASSOCIATION (CMFMA), COSTA MESA FIREFIGHTERS ASSOCIATION (CMFA), ADOPTION OF ACCOMPANYING SALAR RESOLUTIONS FOR THE CMPMA, CMFA, COSTA MESA DIVISION MANAGERS ASSOCIATION (CMDMA), EXECUTIVE EMPLOYEES, AND THE CONFIDENTIAL MANAGEMENT UNIT

Please see correction below in red for the City Council Agenda Report for Agenda Item No. NB-1.

Costa Mesa Division Managers Association (CMDMA)

- Effective July 2023, reduction of **up to 3%** of employee cost sharing depending on retirement tier, which will require City council approval to amend the City's current cost sharing agreement with CalPERS via Government Code 20516(a).

If you have any questions, please let me know.

- c. Lori Ann Farrell Harrison, City Manager
Brenda Green, City Clerk
Carol Molina, Finance Director



**CITY OF COSTA MESA
HUMAN RESOURCES / RISK MANAGEMENT
SUPPLEMENTAL MEMORANDUM**

TO: THE HONORABLE CITY COUNCIL

FROM: KASAMA LEE, HUMAN RESOURCES MANAGER

DATE: MARCH 21, 2023

SUBJECT: AGENDA ITEM NO. NB-2: FISCAL YEAR 2022-2023 MID-YEAR BUDGET UPDATE AND ADJUSTMENTS INCLUDING RECOMMENDED STAFFING CHANGES

Please see correction below in red for the City Council Agenda Report for Agenda Item No. NB-2 summary table of proposed updates and resultant costs:

Department	Staff Update	Net FTE	Current Year Prorated Impact	Annual Impact
Public Works	Add 1.0 full-time Deputy Director of Public Works	1.0	40,300	241,800
Public Works	Add 1.0 full-time Senior Engineer	1.0	36,430	218,580

Please also see correction below to Attachment 2: Resolution No. 2023-XX for No. NB-2, approving the new classification and salary/pay ranges for a Deputy City Manager and Deputy Police Chief and compensation adjustments for the Assistant City Manager.

The salary ranges for Deputy Police Chief are corrected as follows:

Effective 3/26/23:

0209	Deputy Police Chief	857	\$13,238	\$13,900	\$14,595	\$15,325	\$16,091	\$16,896	\$17,741	Monthly
			\$158,856	\$166,800	\$175,140	\$183,900	\$193,092	\$202,752	\$212,892	Annual
			\$76.37	\$80.19	\$84.20	\$88.41	\$92.83	\$97.48	\$102.35	Hourly

Effective 7/1/23:

0209	Deputy Police Chief	857	\$13,900	\$14,595	\$15,325	\$16,091	\$16,896	\$17,741	\$18,628	Monthly
			\$166,800	\$175,140	\$183,900	\$193,092	\$202,752	\$212,892	\$223,536	Annual
			\$80.19	\$84.20	\$88.41	\$92.83	\$97.48	\$102.35	\$107.47	Hourly

If you have any questions, please let me know.

- c. Lori Ann Farrell Harrison, City Manager
- Brenda Green, City Clerk
- Carol Molina, finance Director