

#### Information Technology Department Overview

#### City Council Meeting Tuesday, September 19, 2023



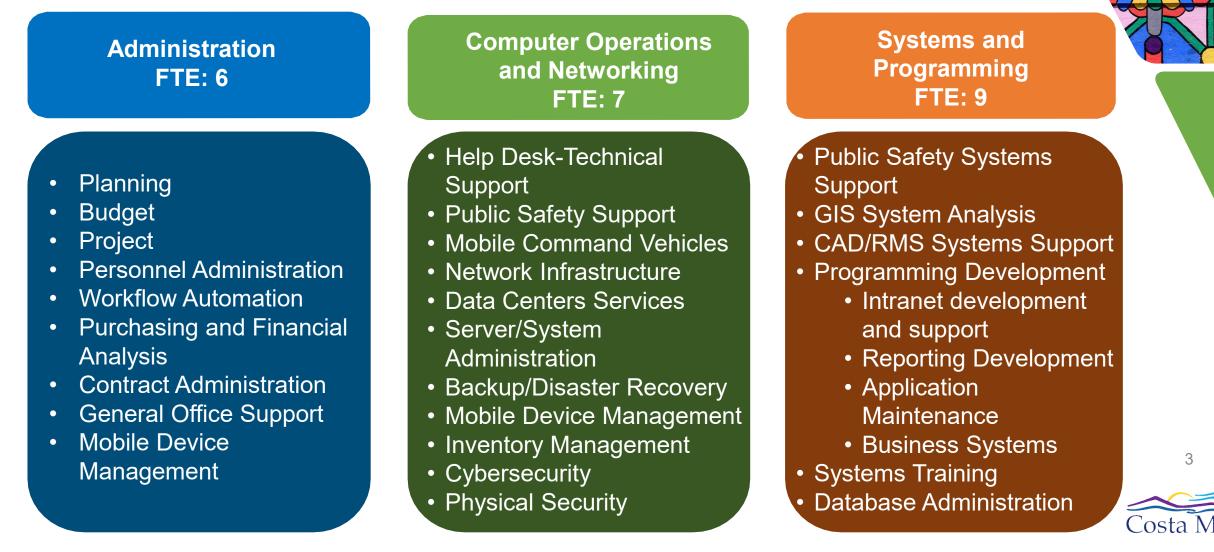
## Mission:

The Information Technology Department will ensure investments and strategic business technologies are customer focused, sound, and deliver the highest possible value to the City and its constituents



#### **Information Technology Services**

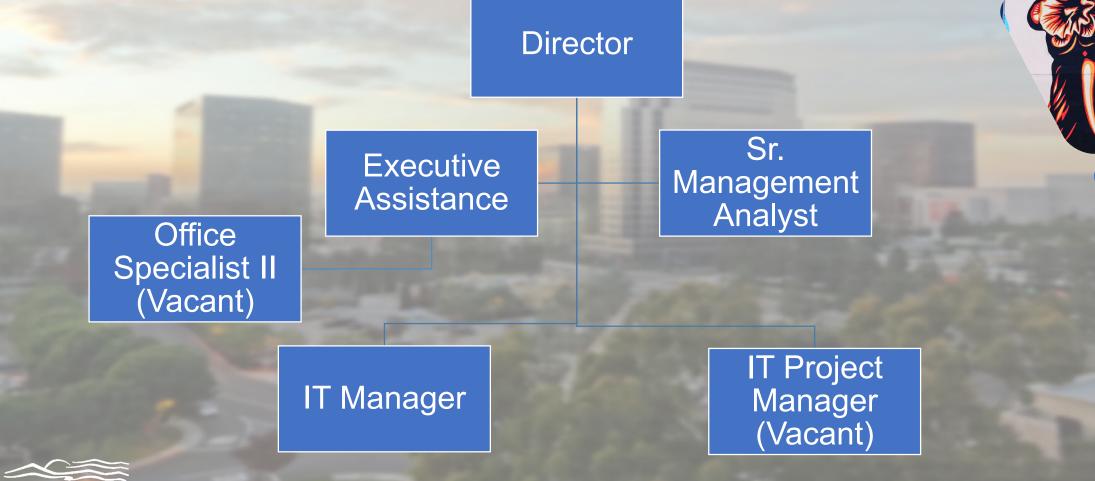
The Information Technology (IT) Department is responsible for network administration, software development and installation, cybersecurity, and hardware and software maintenance for all City Departments.



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**Administration Division** 

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Costa Mesa

#### **Administrative Division**

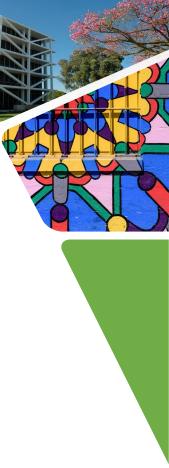
- IT Department Oversight
  - Executive team provides guidance and direction to staff performing relevant duties to reach City goals and objectives.
  - Ensure City staff have their IT needs met to allow for completion of smooth business processes.
- Purchasing and Financial Analysis
  - Monitor and manage the department's \$8.8 million budget, the \$9.6 ITSP budget and 80 contracts.





#### **Administrative Division: Accomplishments**

- Improved efficiencies and Cost Savings
  - Developed and executing 5-year Information Technology Strategic Plan (ITSP).
  - Performed fiber audit to reduce fiber monthly network costs for City Hall.
  - Workflow Automation and e-Forms.
  - Directed a plan to create a standardized single computer work environment to allow staff to work remotely.
  - Identified weaknesses and needs within the network infrastructure;
     Developed and implemented a plan for improvement.



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6

## Computer Operations and Networking

Supervisor

Network Administrator 5 FTE

Cybersecurity Analyst (Vacant) 1 FTE ERTZOG COMMUNITY CENT



#### **Computer Network Operations: Support**

IT's Network Administrators support and are responsible for:

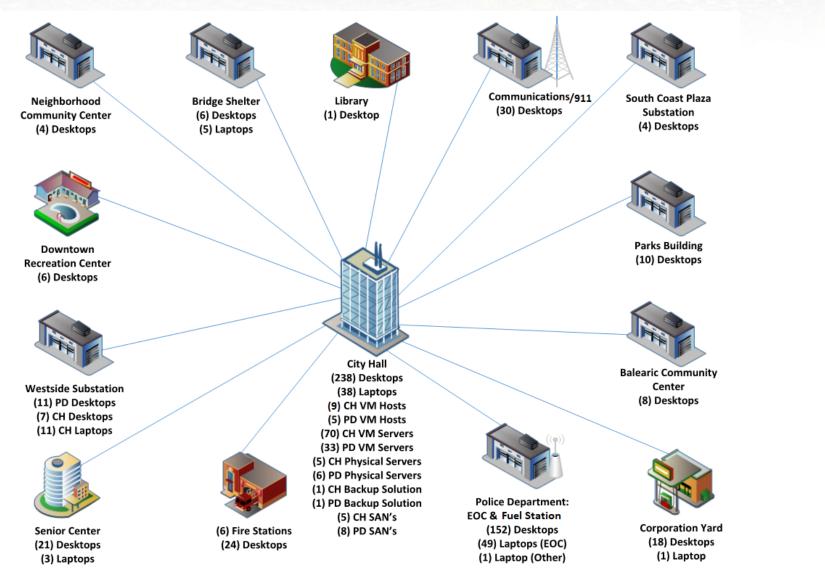
- Complete Help Desk requests and technical support for over 1,000 active directory user accounts across 18 facilities along with the following assets:
  - Data Centers
  - Servers
  - 200+ mobile devices
  - Storage appliances
  - Backup tape libraries and storage
  - Mobile Command Vehicles

- Switches
- Data circuits and internet connections/solutions
- Routers
- Firewalls
- UPS battery banks





#### **Computer Network Operations: Infrastructure**



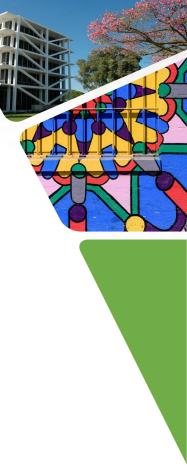
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#### Computer Network Operations: Service Management

Network Administrators manage and monitor the following:

- Mobile Device Management Over 200 City mobile devices.
- Inventory Management Over 3,000 devices in use.
- Security Camera Systems.
- Network Monitoring.
- Server Performance.
- Desktop support.
- Printers & Multi-function Copiers.





#### **Computer Network Operations: Cybersecurity**



#### Costa Mesa:

- 7,744 emails received/day (Barracuda)
- 1,063 emails blocked/day (Barracuda)
- 20,000 connections blocked/day (Threatstop)



#### **Computer Network Operations: Cybersecurity**

- Ensure layers of security are operational
  - Web filtering, Intrusion Protection & Remediation, Antivirus, Spam & Phishing Filtering, Next Gen Firewalls and Cybersecurity Training.
  - Costa Rica (November 2022): Ransomware held the government hostage for weeks, causing a state of emergency, but did not pay ransom.
  - Shields Health Care Group of Massachusetts (April 2023): 2.3 Million personal data records stolen and system access for over two weeks before detection.



#### **Computer Network Operations: Cybersecurity**

- Search for a dedicated Cybersecurity Analyst.
- Monitor threat activity: Incident Response, Intrusion Detection and Remediation, Breach Planning and Threat Mitigation.
- Deploy best practice of multiple layers of security, employee education, monitoring of firewalls and Internet traffic Meta Data Monitoring.
- Monthly DOJ Port Scan and Vulnerability Testing.
- Maintain regulatory requirements (PCI DSS, HIPAA, DOJ/FBI CJIS, etc.).



#### **Computer Network : Accomplishments**

- Created a fault tollerant remote network environment.
- Implemented Web content Security.
- Implemented Web Security Training.
- Conducted Telephone System assessment to convert to Voice over Internet Protocol (VoIP).
- Upgraded Operating System to Windows 11 and deployed Office 2019.
- Upgraded OneSolution CAD Client for the Police and Fire Departments.
- M365 & Teams Pilot Group Project.
- Fiber Optics Audit for City Hall Campus.
- Completed IT Physical Inventory for the Enterprise





#### **Computer Network : Accomplishments**

- Completed a 3-year plan for desktop replacement.
- Installed network for body-worn cameras.
- Replaced aged WiFi equipment for City Hall and PD.
- Completed mobile data computer upgrade to PD and Fire vehicles.
- Completed server farm implementation for the new LMS system.
- Replaced SonicWall Firewalls for increased network security.
- Completed IT Physical Improvements for server rooms.
- Procured switches and routers that needed replacement to improve network connectivity for increased performance.
- City Hall, Fire Stations #1 6, and PD Verizon Extender Installation.
- City Hall Nimble Storage Upgrade and iSCSI Switch Replacement
  - Backup performance improved from 4 ½ hours to 45 minutes, 84% improvement.
- Security Camera Replacement for Downtown Recreation Center & City Hall



## **Systems and Programming**

#### Supervisor

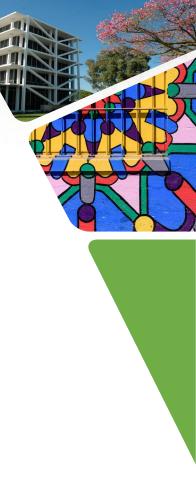
#### Sr. Programmer 4 FTE

Programmer Analyst II 4 FTE ERTZOG COMMUNITY CHIN



#### **Systems and Programming: Business Systems**

- Our Programmer Analysts handle and provide support for the following various systems for the City:
  - Public Safety Applications
    - Computer Aided Dispatch (CAD)
    - Record Management Systems (RMS) support
    - Parking Enforcement
    - Pet Licensing
    - Property and Evidence Tracking Auditing Software
  - Geographic Information Systems (GIS) Analysis and reporting development.
  - Public Works Applications
    - Completed upgrade to AssetWorks to version 22.1.0.1
    - Fueling Application
    - Storehouse Inventory Software
  - Intranet development and support



17



#### **Systems Programming: Accomplishments**

- Upgraded the following systems and application:
  - Upgrade to SQL Server 2019.
  - Laserfiche Enterprise document imaging system.
  - City Intranet with newer design which is more user-friendly and more intuitive.
    - New PD Intranet
  - Manual phone directory to a dynamic web application.
  - WaitWhile App was restructured to provide a more user-friendly appointment setting interface for the public.

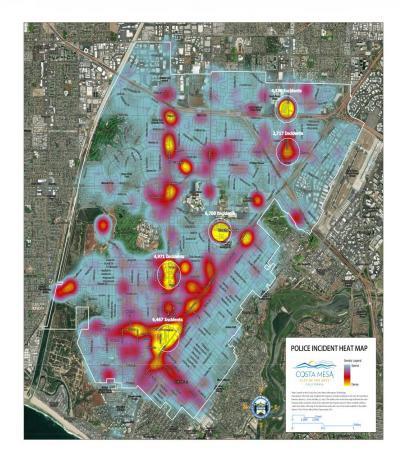


#### **Systems Programming: Accomplishments**

- Creation and new implementation of the following applications systems:
  - Land Management System (LMS)
    - Database conversion
    - Report generation
  - Peoplesoft HR/Payroll Support MOU implementation, troubleshooting, tax updates, Open Enrollment, and user requests;
  - New Crystal reports for CAD/RMS and PeopleSoft;
  - Additional workflow forms in SeamlessDocs;
  - New features in Homeless Web Application;
  - New GIS enterprise environment, and created additional online map applications.



#### **Systems Programming: Accomplishments**

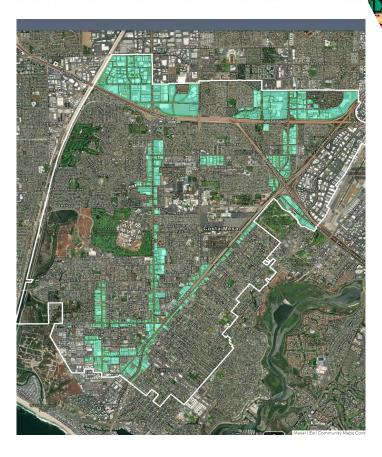


Police Incident Heat Map



Fire Phone App with

**Unit Addresses** 



#### Measure K Map



20

## Information Technology Strategic Plan (ITSP)

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## Overview

 In 2020, a 5-year ITSP Initiatives and Roadmap was presented and approved by City Council to highlight objectives, projects, and goals for improving the business processes of City Departments.

 Thirty-eight (38) Initiatives were introduced to enhance the organization and service delivery environment. The IT Department prioritized the Initiatives based on available resources and needs.



# Initiatives: Year One Accomplishments

Installed Police Mobile Data Computers

- Began Desktop Replacement Program (Phase 1 of 3)
- Began Land Management System (LMS) Implementation
- Agenda Management Application (Legistar)
- Police In-car Video
- Implemented AssetWorks: Fleet Management Module
- Hired a GIS Programmer Analyst II



# Initiatives: Year Two and Three Accomplishments

- Desktop Replacement Program (Phase 2 of 3)
- IT Physical/Security Improvement (Server Room)
- Fire: Mobile Data Computers
- Continuation of LMS implementation
- Hired an IT Manager and two Network Administrators



## Initiatives: Year Four Accomplishments

Began RFP process for a replacement ERP System

- Completed Desktop Replacement Program (Phase 3 of 3)
- Print Management Services
- We are piloting Office 365 in IT
- Completed LMS Implementation
- Initiated Disaster Recovery Planning (consulting)
- Began saving for CAD/RMS Project Funding (Year 1 of 2)
- Hired two Sr. Programmer Analysts and one Programmer Analyst II



## **Initiatives: Year Five**

- Initiate CAD/RMS Project Funding (Year 2 of 2)
- Desktop Replacement Year 1
  - Single Device Model
- Implement Fire Prevention Mobile Module
- Initiate VoIP RFP
- Enhanced Laserfiche Strategy (Digitizing Documents)



## Initiatives for the next 5 years:

- In 2024/25, begin planning stage for years 6 -10 of the ITSP.
- In FY 2025/2026, initiate a council-approved ITSP plan for the next five years.

#### Begin replacement and upgrades for:

- Replace the City's Core Switches.
- Initiate Single Device and Monitor Replacement.
- Set aside 1/10 savings for the next 5 years for Enterprise System Replacements:

# •ERP •Permitting -LMS •CAD/RMS •VoIP •Legistar •Laserfiche Upgrades

Switches (Core & Network)
Servers
Firewalls
Cable and Plant
Verkada Access Control
City Hall & PD UPS replacement





## **Challenges and Opportunities**

- Budget
- Office Space
- New Hires
- Update Department Administrative Regulations
- Automation & improve business processes
- Leverage the existing software suites through training
- Implementation of Email Management Policy

# **Questions?**

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COMPENSATION PLAN AND SALARY SCHEDULE REVISIONS FOR DESIGNATED CLASSIFICATIONS

**September 19, 2023** 

RSTROM CONCERT HALL

### Background

- The Costa Mesa City Employees Association (CMCEA) MOU with the City contains a provision for CMCEA to request up to five compensation inequity studies and classification studies to be conducted by Human Resources each year.
- This MOU provision allows for identified positions to be analyzed by Human Resources to identify whether there is a discrepancy in that position's total compensation relative to the market.



### Background

- The market analysis includes an analysis of the average total compensation of comparable classifications in the five cities that border the City of Costa Mesa which include Fountain Valley, Huntington Beach, Irvine, Santa Ana and Newport Beach.
- The total compensation for each classification includes: the classifications' base salary, PERS retirement benefit formulas, employee retirement contributions, and City contribution(s) to medical and dental plans or cafeteria plans.



## Background

- Human Resources also makes recommendations to the City Manager regarding positions that may require compensation adjustments based on City departments and labor associations along with recruitment and retention trends.
- Due to significant difficulties in recruiting for various Analyst classifications, the Human Resources Division is recommending adjustments to the Management Analyst and other specialized Analyst classifications.
- The Police Department also requested a compensation update and title change to the part-time Police Aide classification and a title change to the Animal Services Supervisor classification.



#### **Analysis – CMCEA Classifications**

- For 2023, CMCEA requested the review of the following classifications:
  - Code Enforcement Officer
  - Construction Inspector
  - Police Records Technician
  - Maintenance Worker
  - Fairview Park Administrator





#### **Analysis – CMCEA Classifications**

- The total compensation analysis revealed the following:
  - Code Enforcement Officer: -12.63% below market
  - Police Records Technician: -12.24% below market
  - Maintenance Worker: -8.44% below market
  - Construction Inspector: -12.29% below market
  - Fairview Park Administrator: minimal comparisons in the current survey market. Recommendations will be based on internal alignment with Associate Engineer as past practice.



# **Analysis – CMCEA Classifications**

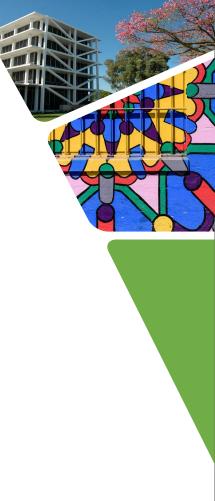
 The following recommended adjustments are based on a combination of the market survey results along with internal alignment.

| Classification   | % Below<br>Market | Proposed<br>Adjustment                 | # of<br>Positions | Annual<br>Impact |
|--|-------------------|--|-------------------|------------------|
| <b>Code Enforcement Officer II</b> (new classification)<br>(Includes Sr. Code Enforcement Officer, Chief of<br>Code Enforcement, Community Improvement<br>Manager) | -12.63%           | 12.63%<br>11.34%<br>(Com Imprv<br>Mgr) | 11                | \$146,951        |
| Police Records Technician<br>(Includes Sr. Police Records Tech, Police Records<br>Shift Supv)  | -12.24%           | 12.24%                                 | 19                | \$180,941        |
| Maintenance Worker<br>(Includes Maint Asst, Sr. Maint Worker, Facilities<br>Maint Tech, Lead Maint Worker, Lead Facilities<br>Maint Tech, Sr Lead Maint Worker)    | -8.44%            | 8.44%                                  | 22                | \$167,698        |
| Construction Inspector   | -12.29%           | 12.29%                                 | 3                 | \$39,794         |
| Fairview Park Administrator  | N/A               | 5.96%                                  | 1                 | \$8,951          |



# **Analysis – Management Analyst and Police Aide**

- The total compensation analysis revealed the following:
  - Management Analyst: -8.07% below market
  - Senior Management Analyst: -15.95% below market
  - Police Aide: -24.60% below market





# Analysis – Management Analyst / Police Aide

• The following recommended adjustments are based on a combination of the market survey results along with internal alignment.

| Classification  | % Below<br>Market                 | Proposed<br>Adjustment                               | # of<br>Positions | Annual<br>Impact |
|---|-----------------------------------|--|-------------------|------------------|
| Management Analyst /<br>Management Analyst (Conf)<br>(Includes Management Aide) | -8.07%                            | 8%   | 5                 | \$38,245         |
| Sr Management Analyst /<br>Sr Management Analyst (Conf)                         | -15.95%                           | 15%  | 11                | \$206,344        |
| Budget Analyst, Sr Budget<br>Analyst, Financial Analyst,<br>Crime Analyst       | Based on<br>internal<br>alignment | 12%  | 6                 | \$92,342         |
| HR Technician, HR Analyst,<br>Principal HR Analyst, HR<br>Administrator         | Based on<br>internal<br>alignment | 8% (Tech)<br>5% (Analyst)<br>12.18%<br>(Princ/Admin) | 9                 | \$100,209        |
| Police Aide (Part Time)   | -24.60%                           | 29% (to Step 1)                                      | 10                | \$47,479         |



### **Recommendations**

- The salary ranges for designated classifications are recommended for adjustment
- The Fiscal Year 2023-24 pro-rated increase is estimated at \$792,729 for the full-time classifications and \$38,348 for the part-time classifications.
- The total annual fiscal impact of these adjustments in future budgets is \$981,475 for the full-time classifications and \$47,479 for the part-time classifications.
- This item supports the City Council's goal to Recruit and Retain High Quality Staff



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# **QUESTIONS?**





State's Southern Region Emergency Operations Center Project at the Fairview Developmental Center

**September 19, 2023** 





# Cal OES - Southern Region Emergency Operations

- California Office of Emergency Services (Cal OES) provides disaster planning, readiness, and state resources for various emergencies facing California.
- Cal OES operates the State's Emergency Operations Centers in the City of Mather in Northern California and a temporary site in the City of Los Alamitos.
- The State is proposing to replace its temporary facility with a permanent State EOC serving the Southern California region on a 15-acre portion of the State's Fairview Developmental Center property in Costa Mesa.



2

### **State EOC Project – Proposed Location**

The State's Southern Region EOC is proposed on 15 acres of the Fairview Developmental Center (FDC) Site

The remaining FDC acreage (approximately 100 acres) would be planned for a residential community by the City as a separate effort.

Public visioning meetings for master planning the remainder of the site will begin this fall.





Southern Region Emergency Operations Center

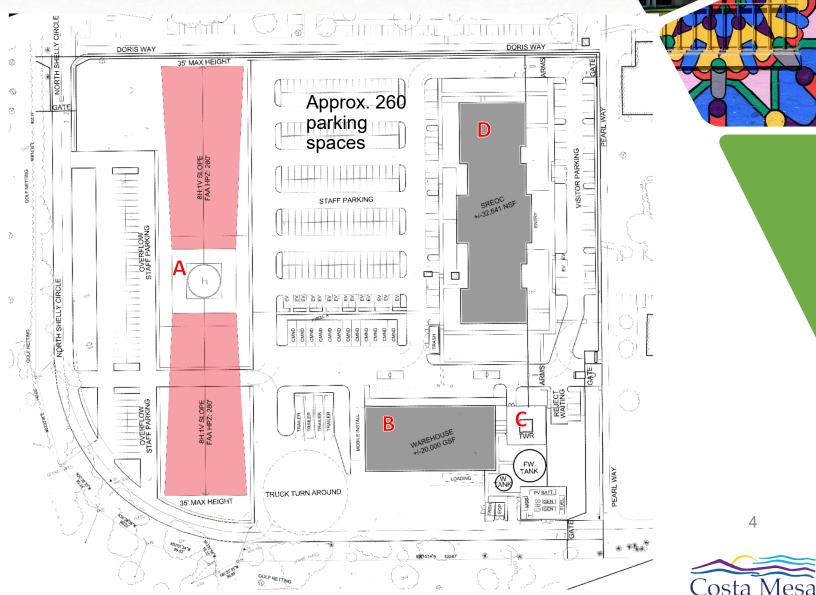
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### **State EOC Project - Proposed Components**

- A. Helicopter Pad\* for mediumsize helicopters; limited to two landings annually or as needed during emergency response operations
- B. 20,000-square-foot warehouse
- 120' tall communications tower C.
- D. A single-story office building, up to 35,000 square feet

Other: landscaping and fencing, microgrid, parking lots, utilities, and roadway improvements.

\* In recent meetings, the State has indicated that the helipad will not be included in the final project.



### **State's Floor Plan Exhibits**

### Office Building



Warehouse



5



## **State EOC Project - Helipad**

\* Although evaluated in the Draft EIR, in recent meetings, the State has indicated that the helipad will not be included in the State's final project.

### Helicopter Pad

















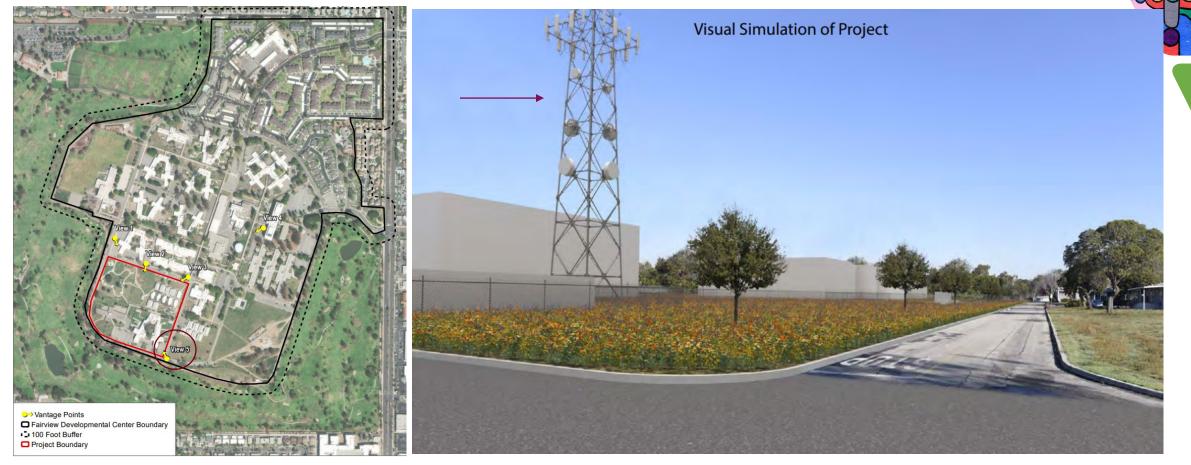








Visual Simulation from Vantage Point 5

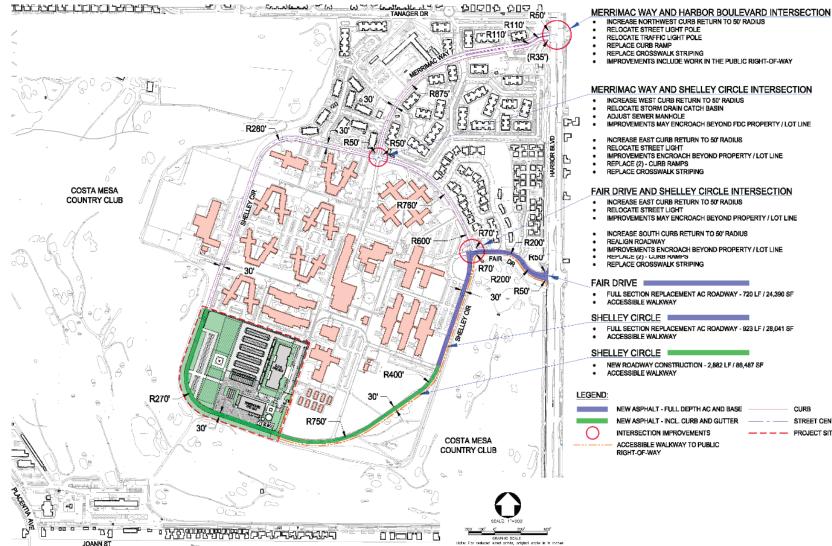




11

### **State EOC Project – Streets**

### **Conceptual Roadway Improvements**



#### MERRIMAC WAY AND SHELLEY CIRCLE INTERSECTION

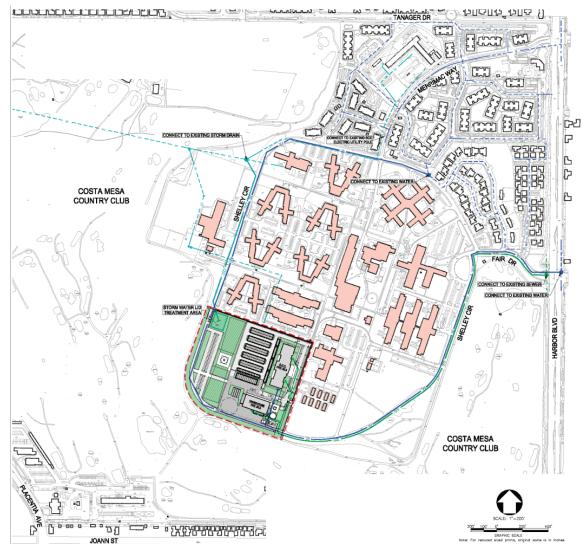
IMPROVEMENTS MAY ENCROACH BEYOND FDC PROPERTY / LOT LINE

CURE STREET CENTERLINE - - - PROJECT SITE



### **State EOC Project – Utilities**

### **Conceptual Utility Improvements**



#### **OPTION 1**

- CONSTRUCT NEW SANITARY SEWER AND DOMESTIC WATER UTILITY LINES FROM PROJECT SITE TO PUBLIC UTILITY MAINS WITHIN HARBOR BLVD
- CONSTRUCT NEW STORM DRAIN LATERAL TO CONNECT TO EXISTING STORM DRAIN NETWORK ON FAIRVIEW DEVELOPMENTAL CENTER CAMPUS

#### PROS:

- DEDICATED SERVICE LINES FOR SREOC
- NO COORDINATION WITH GOLF COURSE REQUIRED
- SEWER CAN BE GRAVITY LINE
- THE COSTA MESA SANTARY DISTRICT (CMSD) HAS INDICATED THEY ARE RECEPTIVE TO THIS APPROACH, AND HAVE INDICATED THAT THE MAIN IN HARBOR BLVD HAD ADEQUATE CAPACITY FOR THE SRECC PROJECT
- THE MESA WATER DISTRICT'S (MWDs) WATER MAIN IN HARBOR BOULEVARD HAS ADEQUATE CAPACITY PER PREVIOUS COMMUNICATIONS WITH MWD
- DOES NOT RELY ON AN EASEMENT ACROSS COSTA MESA COUNTRY CLUB PROPERTY

#### CONS:

- HIGHEST COST OPTION
- LAYOUT WITHIN REMAINDER OF PROPERTY MAY NOT BE OPTIMAL FOR FUTURE DEVELOPMENT
- WILL REQUIRE COORDINATION WITH CITY OF COSTA MESA FOR CONTINUED SERVICE WHEN THE FUTURE DEVELOPMENT IS CONSTRUCTED
- OWNERSHIP AND MAINTENANCE OF UTILITIES WITHIN REMAINDER OF PROPERTY WILL NEED TO BE RESOLVED. POTENTIAL OPTIONS:
- COSTA MESA SANITARY DISTRICT (WITH CMSD UTILITY EASEMENT TO PROJECT LIMITS)
- CITY OF COSTA MESA (WITH SUBMETER AT PROJECT LIMITS)
- STATE (WITH METER AT HARBOR BLVD AND SHELLEY CIRCLE AND STATE UTILITY & ACCESS EASEMENTS TO PROJECT LIMITS)

#### LEGEND:





# State's Environmental Impact Report (EIR)

The proposed project is subject to the California Environmental Quality Act (CEQA). The CEQA process is intended to:

- 1) Inform decision-makers and the public about the potential environmental effects of the proposed project;
- 2) Identify the ways that environmental impacts can be avoided or significantly reduced;
- 3) Prevent significant, avoidable environmental impacts by requiring changes in projects, either by the adoption of alternatives or imposition of mitigation measures; and,
- 4) Disclose to the public why a project was approved if that project has significant environmental impacts that cannot be mitigated to a less than significant level.







# **State's Environmental Impact Report**

- Cal OES is the lead agency responsible for the preparation of the Environmental Impact Report (EIR).
- A Notice of Preparation (NOP) of an EIR and public scoping meeting was issued on March 1, 2023.
- Two one-hour Scoping Sessions to discuss the scope and content of the forthcoming EIR were conducted March 13, 2023.
- The NOP public comment period closed on April 17, 2023.
  - City submitted a comment letter requesting specific issues and concerns be addressed in the State's EIR





# **City comment letter on the State's EIR**

- City comment letter dated April 17, 2023 highlighted the following requests:
  - Comprehensive project description
  - Ongoing land use planning coordination for the remainder of FDC site
  - Clear project objectives which included facilitating housing on the remainder of the FDC site
  - Evaluating a reasonable range of alternatives including offsite and other onsite locations for the facility;
  - Visual compatibility of the proposed communications tower with existing and future adjacent residential uses
  - Noise, hazards, and safety
  - Transportation/traffic including a request to study specific intersections and incorporating active transportation systems;
  - Impacts to public services and recreation (the onsite soccer fields and adjacent community golf course), utilities, and cumulative impacts.





# **Draft EIR released by the State**

- The State's Draft EIR was released on September 5, 2023.
- The EIR has a 45-day public review period and all comments are due by October 20, 2023 by 6 p.m.
- The EIR is available online at: https://oesregionsoutheoc.org/library/
- The public is encouraged to participate in the environmental review process; a public meeting will be hosted by the State on September 28, 2023 at the Fairview Developmental Center's Auditorium at 6 p.m.





### **State's EIR Summary**

No impacts or less than significant

- Aesthetics
- Agriculture and
- Energy
- Land Use and Planning
- Mineral Resources
- Noise
- Population and Housing
- Public Services
- Recreation
- Transportation
- Utilities
- Wildfire



### **State's EIR Summary**

Less than Significant with Mitigation

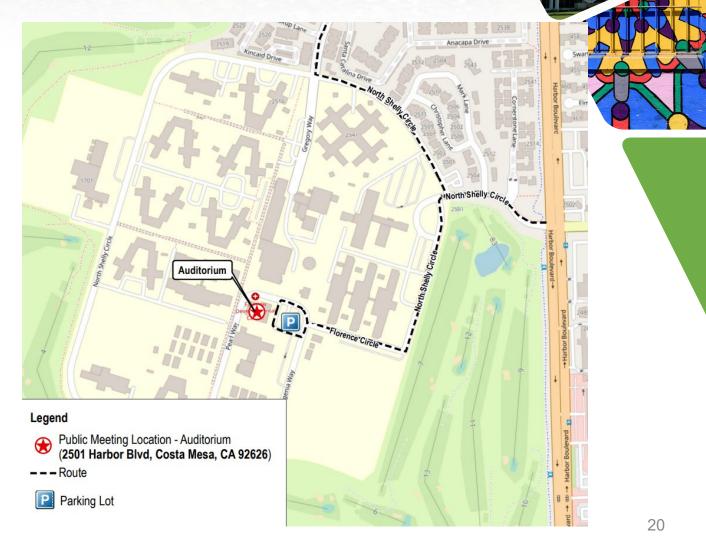
- Air Quality
- Biological Resources
- Cultural Resources
- Tribal Cultural Resources
- Hazards and Hazardous Materials
- Paleontological Resources

Staff is currently reviewing the DEIR and will prepare a comment letter.



# How can the public participate?

- 1) Review the State's EIR
  - Available online at: <u>https://oesregionsoutheoc.org/library/</u>
- 2) Attend the State's Meeting
  - September 28, 2023 @ 6 p.m. at the Fairview Developmental Center's Auditorium
- 3) Communicate your concerns
  - Written comments are due by <u>October 20,</u> 2023 by 6 p.m.
  - Email: comments@oesregionsoutheoc.org
  - By Mail: Terry Ash, Senior Environmental Planner, DGS – Real Estate Division, c/o Dudek, 2635 North First Street, Ste. 149, San Jose, California 95134.







State's Southern Region Emergency Operations Center Project at the Fairview Developmental Center

**September 19, 2023** 





# Why we need to <u>accelerate</u> our safe streets efforts 4 Reasons

### Reason **#1** we need to accelerate safe streets efforts

Kids lack the *perceptual judgement* an *motor skills* to consistently cross streets safely.

University of Iowa 2017 study:

- Children ages 6 to 14, along with a control group of adults
- Conducted in 3D environment designed to mimic a single lane of typical residential traffic
- Each person was tasked with safely crossing a nine-foot single lane 20 times
- Virtual vehicles travelled at 25 mph with gaps between vehicles varying from 2-5 seconds

### Reason #1 we need to accelerate safe streets efforts.

Kids lack the *perceptual judgement* an *motor skills* to consistently cross streets safely.

University of Iowa 2017 study results:

- 14-year-olds were *struck* 0% of the time
- 12-year-olds were *struck* 2% of the time
- 10-year-olds were *struck* 5% of the time
- 8-year-olds were *struck* 6% of the time
- 6-year-olds were *struck* 8% of the time



Conclusion: kids do not have the cognitive ability to consistently cross streets safely.

### Reason **#1** we need to accelerate safe streets efforts

### Kids lack the *perceptual judgement* an *motor skills* to consistently cross streets safely.

Open access  $\odot$  (i)  $\otimes$ Research article First published online March 9, 2011 Reduced Sensitivity t by Speeding Vehicles John P. Wann 🖾, Damian R. Po Volume 22, Issue 4 https://

#### Abstract

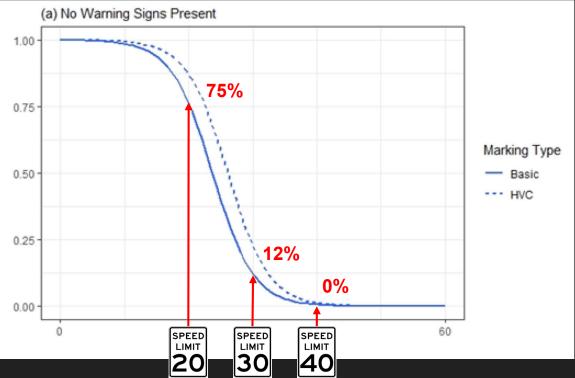
Almost all locomotor animals respond to visual looming or to discrete changes in optical size. The need to detect and process looming remains critically important for humans in everyday life. Road traffic statistics confirm that children up to 15 years old are overrepresented in pedestrian casualties. We demonstrate that, for a given pedestrian crossing time, vehicles traveling faster loom less than slower vehicles, which creates a dangerous illusion in which faster vehicles may be perceived as not approaching. Our results from perceptual tests of looming thresholds show strong developmental trends in sensitivity, such that children may not be able to detect vehicles approaching at speeds in excess of 20 mph. This creates a risk of injudicious road crossing in urban settings when traffic speeds are higher than 20 mph. The risk is exacerbated because vehicles moving faster than this speed are more likely to result in pedestrian fatalities.

### Reason #2 we need to accelerate safe streets efforts

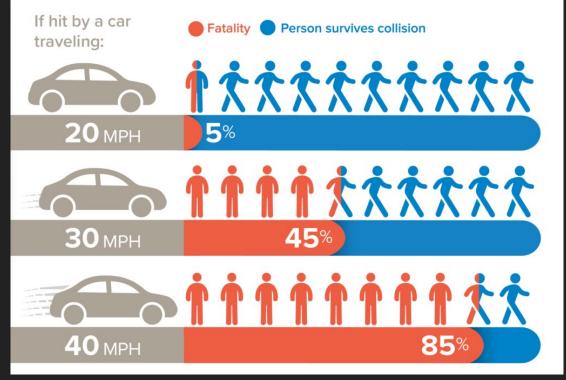
The probability that a driver will stop for a crossing pedestrian plummets as car speeds rise.

### Reason **#2** we need to accelerate safe streets efforts

### Kittelson & Associates experiment findings:



### Reason #3 we need to accelerate safe streets efforts



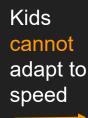
Source: National Traffic Safety Board (2017) Reducing Speeding-Related Crashes Involving Passenger Vehicles

### Reason #4 we need to accelerate safe streets efforts

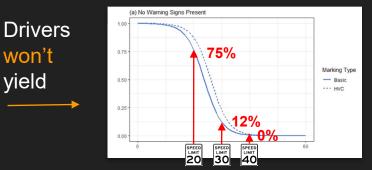
A portion of drivers will always be irresponsible, reckless, dangerous

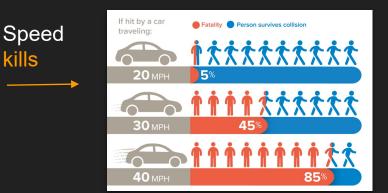
- People drink
- People age
- People take medications
- People work long hours and commute
- People make mistakes
- People cave to peer pressure
- People get too comfortable
- People get angry
- People run late
- People get impatient
- People get distracted
- People feel entitled

### Given these *facts*, what ought our policies and standards be on the design of our public space? Are we doing enough?



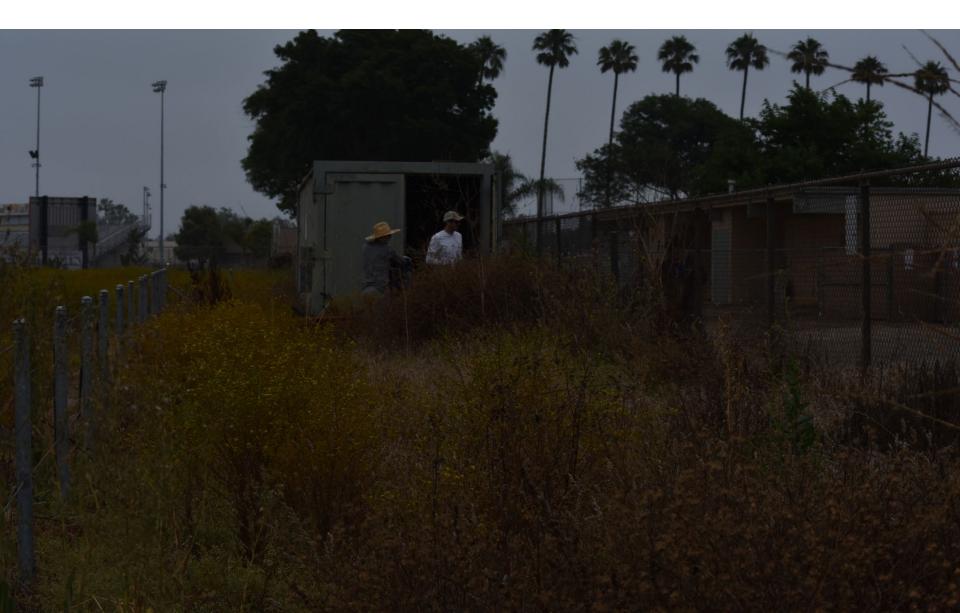






Irresponsible/reckless driving is inevitable

# HSS Storage Bin next to vernal pool



# HSS Bin two weeks later – has gas mower and other gas powered items







## **Fairview Park before assault**



#### Jul 28, 2023 at 10:35:27 AM

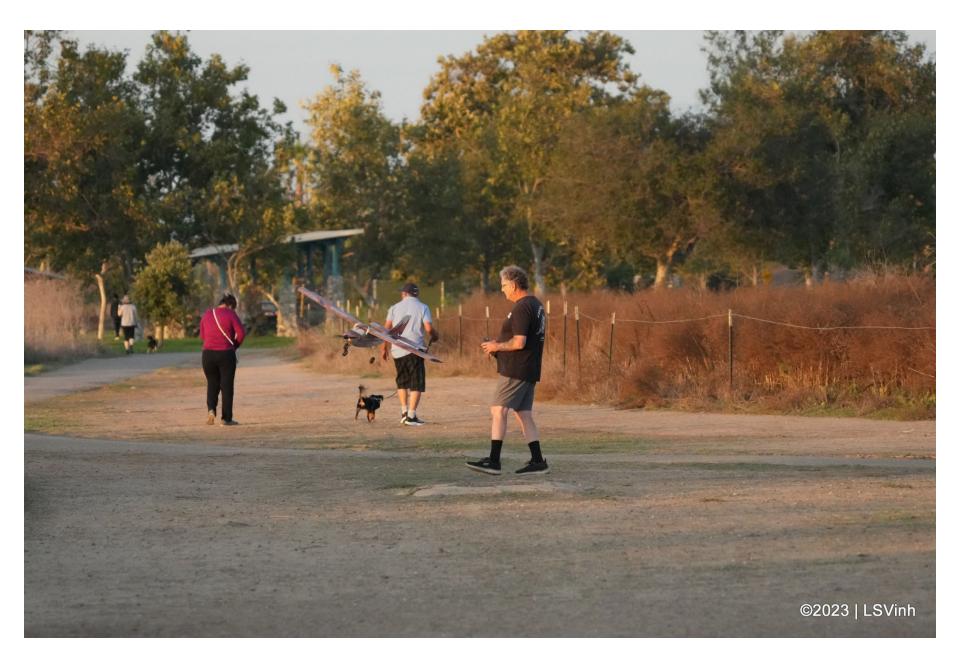
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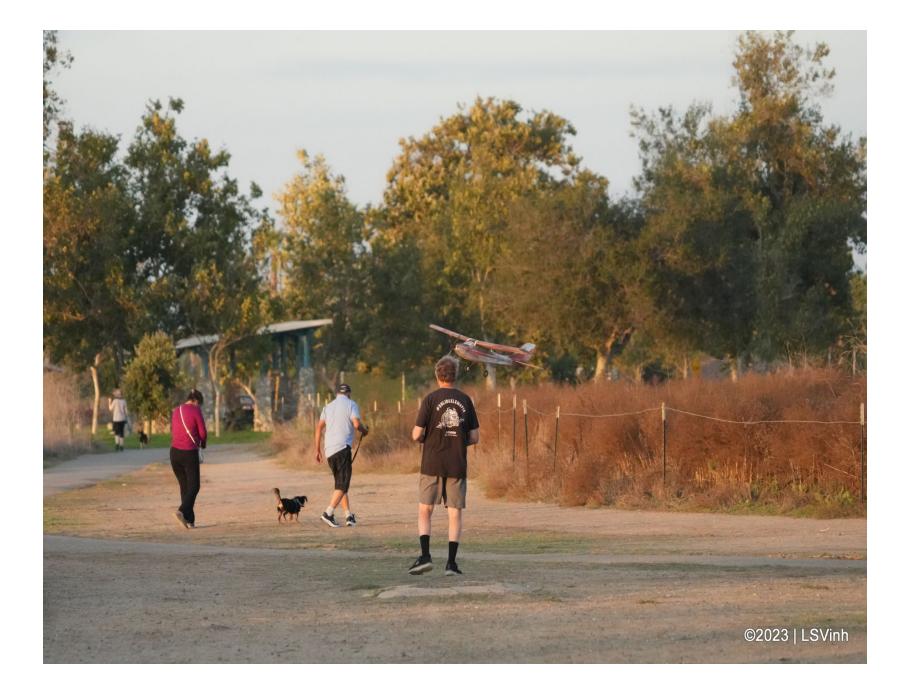
1





HSS has total disregard for Fairview Park's nature and Costa Mesa city council has authorized the destruction of Fairview Park's sensitive habitat by ignoring USFW, CDFW, City Staff, City Committee, FPMP, and the community!









This Juvenile White-tailed Kite has been trying to hunt but has been kicked out by glider planes. He waited on Saturday in a near by tree for the planes to leave. It's not fair to him or the community.



## State of California Proposed Emergency Operations Center

Cynthia McDonald September 19, 2023



State's depiction of 120 ft Orange and White Tower

FIGURE 4.1-10

Vantage Point 5 Southern Region Emergency Operations Center







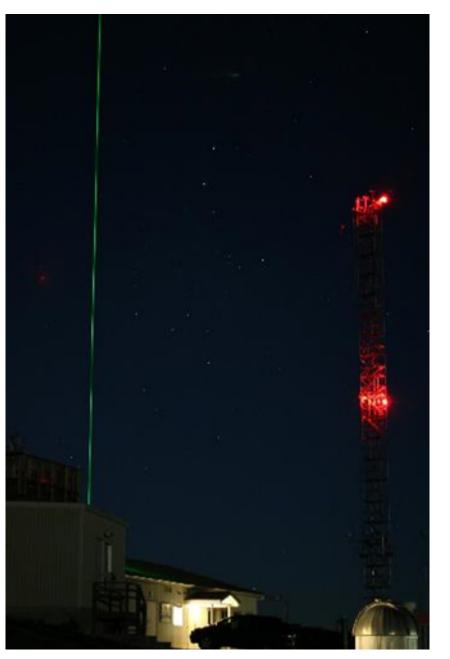
#### What the tower will look like

For a sense of scale, this depiction of a 10- story building shows how the tower would fit into the neighborhood





120 ft communications tower at Mauna Loa Observatory day and night



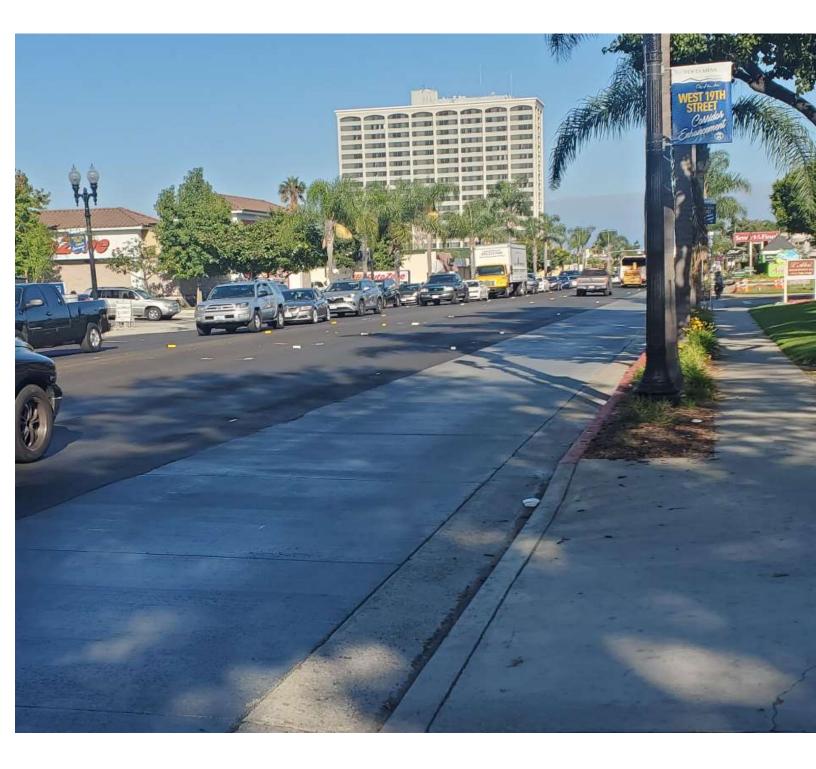
#### **Other Issues**

- Use of this site as an EOC is not compatible with existing and future residences nearby
  - Not an industrial area typical of warehouses and offices
  - Helicopter take off and landings would impact neighbors
- Creates havoc with implementation of Costa Mesa Housing Element
  - Removes the option of housing on a prime parcel overlooking the golf course
  - New roadway bisects parcel that is not part of EOC
  - Roadway and utility improvements will impact areas outside of FDC (Merrimac and Fair Dr)









#### CALIFORNIA

## California's Newsom says coronavirus provides 'opportunity' to push progressive agenda

By Michael Ruiz · Fox News

Published April 2, 2020 9:04pm EDT

