

2022-2023 PUBLIC SERVICE GRANT APPLICATION SUMMARIES

HOMELESS SERVICES	
Families Forward – Housing Program	
Proposed Service:	The program will provide housing and support services for homeless Costa Mesa families with children
Amount Requested:	\$25,000 for program staff
CM Residents to be Assisted:	24
Committee Recommendation:	\$25,000 (Avg rating 81.4 out of 100 pts/4 th out of 8 applications)
Mercy House – Costa Mesa Bridge Shelter	
Proposed Service:	Costa Mesa Bridge Shelter provides short-term shelter, supportive and housing navigation services for homeless individuals
Amount Requested:	\$25,000 for security services
CM Residents to be Assisted:	166
Committee Recommendation:	\$15,000 (Avg rating 97.4 out of 100 pts/1 st out of 8 applications)
SENIOR SERVICES	
Community SeniorServ – Meals on Wheels	
Proposed Service:	This senior meal program will provide home-delivered meals and quick assessment for homebound seniors to ensure health and safety
Amount Requested:	\$15,000 for raw food costs
CM Residents to be Assisted:	35
Committee Recommendation:	\$15,000 (Avg rating 73.6 out of 100/5 th out of 8 applications)
Community SeniorServ – Lunch Café	
Proposed Service:	The program provides seniors with hot lunch 5 days per week at the Costa Mesa Senior Center. Using a “grab-n-go” program model during COVID-19 required closure of the Senior Center.
Amount Requested:	\$15,000 for raw food costs
CM Residents to be Assisted:	150
Committee Recommendation:	\$15,000 (Avg rating 73.0 out of 100/6 th out of 8 applications)
YOUTH SERVICES	
Project Hope Alliance – In—Place Case Management for Homeless CM Students	
Proposed Service:	Wrap-around services for NMUSD students experiencing homelessness. Funds will be used to provide one-on-one case management, mentoring, tutoring, college and FAFSA application assistance, job search assistance, basic needs support like food.
Amount Requested:	\$30,000 for program staff salaries
CM Residents to be Assisted:	110
Committee Recommendation:	\$30,000 (Avg rating 92.2 out of 100/2 nd out of 8 applications)

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Youth Employment Services (YES) – Comprehensive Youth Job Readiness Program	
Proposed Service:	Program provides pre-employment counseling, mock interview skills training, job counseling, and job referrals for youth.
Amount Requested:	\$25,000 for program staff salaries
CM Residents to be Assisted:	300
Committee Recommendation:	\$25,000 (Avg rating 85.8 out of 100/3 rd out of 8 applications)
Trellis International – Labors of Love	
Proposed Service:	Will collectively identify neighbors in need in order to help them with manual labor projects.
Amount Requested:	\$30,000
CM Residents to be Assisted:	62
Committee Recommendation:	\$15,000 (Avg rating 63.8 out of 100/7 th out of 8 applications)
DISABILITY SERVICES	
Easterseals – Autism Diagnostic Services	
Proposed Service:	The program will provide autism diagnostic services to families who are uninsured, moderate- to low-income, and/or experiencing challenges securing a diagnostic assessment.
Amount Requested:	\$20,000
CM Residents to be Assisted:	10
Committee Recommendation:	\$0 (Ave rating 59.0 out of 100/8 th out of 8 applications)
LOW- AND MODERATE-INCOME SERVICES	
Fair Housing Foundation – Fair Housing Program (HUD-Required – Paid out of Admin)	
Proposed Service:	Program will provide fair housing education, counseling and enforcement services in compliance with federal program regulations
Amount Requested:	\$20,000 for program staff salaries and related program and admin costs
CM Residents to be Assisted:	186
Committee Recommendation:	\$20,000 (Avg rating of 83.75 out of 100 pts/current provider)
Orange County Fair Housing Council	
Proposed Service:	Program will provide fair housing education, counseling and enforcement services in compliance with federal program regulations
Amount Requested:	\$18,500 for program staff salaries and related program and admin costs
CM Residents to be Assisted:	590
Committee Recommendation:	\$0 (Avg rating of 86.75 out of 100 pts/ duplicate service)

**2022-2023 CDBG PUBLIC SERVICE GRANT
Housing Public Service Grant Committee Recommendations**

Applicant	Amount Requested	Population to Serve	Rater 1	Rater 2	Rater 3	Rater 4	Rater 5	Avg	Current Yr Grant	Funding Recommendation
1 Easterseals Diagnostics Clinic	\$ 20,000	Disabled	65.0	67.0	48.0	70.0	45.0	59.0	NA	\$ -
2 Community SeniorServ-Home Delivery	\$ 15,000	Seniors	57.0	85.0	67.0	82.0	77.0	73.6	\$ 15,000	\$ 15,000
3 Community SeniorServ-Lunch Café	\$ 15,000	Seniors	48.0	82.0	64.0	83.0	88.0	73.0	\$ 15,000	\$ 15,000
4 Mercy House Bridge Shelter	\$ 25,000	Homeless	96.0	98.0	91.0	101.0	101.0	97.4	\$ 25,000	\$ 15,000
5 Families Forward	\$ 25,000	Homeless	76.0	88.0	76.0	91.0	76.0	81.4	\$ 35,000	\$ 25,000
6 Project Hope Alliance	\$ 30,000	Youth	85.0	93.0	91.0	96.0	96.0	92.2	\$ 20,000	\$ 30,000
7 Trellis International	\$ 30,000	Low/Mod	65.0	74.0	55.0	60.0	65.0	63.8	NA	\$ 15,000
8 Youth Employment Services	\$ 25,000	Youth	78.0	84.0	85.0	91.0	91.0	85.8	\$ 20,000	\$ 25,000
Total Requested: \$ 185,000									Total Recommended \$ 140,000.00	
Total Available: \$ 140,000									Total Available: \$ 140,000.00	
Amount Under/(Over) \$ (45,000)									Amount Under/(Over)	
9 Fair Housing Foundation	\$ 20,000	Low/Mod	68	76	54	61	76	83.75	\$ 20,000	\$ 20,000.00
10 Orange County Fair Housing Council	\$ 18,500	Low/Mod	71	70	54	76	76	86.75	NA	
Total Requested: \$ 38,500									Total Recommended \$ 20,000.00	
Total Available: \$ 20,000									Total Available: \$ 20,000.00	
Amount Under/(Over) \$ (18,500)									Amount Under/(Over)	

* Fair Housing Required by HUD

CDBG 3-Year Funding History

ORGANIZATION NAME	2018-2019				2019-2020				2020-2021				2021-2022 (first six months of program)			
	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served	Funded Amount	Actual Spent	Planned To Serve	Actual Served
Senior Citizen Services																
Community SeniorServe-Congregate Meals**	\$30,000	\$30,000	205	197	\$20,775	\$20,775	250	435	\$35,400	\$35,400	180	357	\$15,000	\$7,500	150	148
Community SeniorServe-Home Delivered Meals**													\$15,000	\$7,500	35	15
Youth Services																
Project Hope Alliance	NA	NA	NA	NA	NA	NA	NA	NA	\$162,382	CDBG-CV	CDBG-CV	CDBG-CV	\$20,000	\$10,000	25	10
Youth Employment Services	\$16,000	\$16,000	225	292	\$15,180	\$15,180	250	271	\$25,000	\$25,000	300	236	\$20,000	\$10,000	300	240
Disabled Services																
Easterseals	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Other Low-Income Services																
Orange County Fair Housing Council	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Fair Housing Foundation *	\$19,000	\$19,000	250	178	\$15,000	\$15,000	250	220	\$20,000	\$20,000	192	173	\$20,000	\$12,395	186	89
Homeless Services																
CityNet Homeless Outreach									\$192,000	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA
Families Forward Housing	\$19,025	\$19,025	26	31	\$14,385	\$14,385	26	28	\$35,000	\$35,000	26	31	\$35,000	\$10,088	17	7
Families Forward Homeless Prevention	NA	NA	NA	NA	NA	NA	NA	NA	\$55,000	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA
Mercy House Homelessness Prevention ++	\$15,000	\$14,321	8	17	\$13,000	\$12,849	8	9	NA	NA	NA	NA	NA	NA	NA	NA
Mercy House Rapid Rehousing++	\$15,000	\$14,845	4	14	\$13,000	\$7,067	5	4	\$180,321	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA
Mercy House - Bridge Shelter	NA	NA	NA	NA	NA	NA	NA	NA	\$25,000	\$25,000	230	115	\$25,000	\$15,036	166	144
Serving People In Need									\$207,000	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA
Trellis International	NA	NA	NA	NA	NA	NA	NA	NA	\$90,382	CDBG-CV	CDBG-CV	CDBG-CV	NA	NA	NA	NA
Health Services																
MOMS Orange County	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$15,000	\$3,750	125	23