

FVPS SC



March 3rd, 2026

Fairview Park
Steering Committee

ANNUAL REPORT

01 **Who We Are**

02 **What We Do**

03 **Emerging Issues**

04 **Looking Forward**

Resident(s) Experts

Residents representing a wide range of interests, age groups, and expertise related to the Fairview Park & life in Costa Mesa.



Support

Support the efforts of city staff through thoughtful discussion and reviews of ongoing projects — monthly volunteer efforts, CIP projects, memorial donations, etc.



Advise

Use our extensive knowledge of the park and its cultural resources to provide advice on best courses of action, while at the same time elevating the voices of the residents we represent.

Emerging Issues

- Dangerous e-motorcycle riding
- Dogs off leash
- Graffiti & vandalism
- Infrastructure & access improvements
- Protection of cultural resources & ongoing tribal engagement

Need For Increased Presence & Infrastructure Investment

** Request for a full-time park ranger on site.*

** Increased investment in infrastructure & maintenance.*



Maximizing the enjoyment of the park for all residents.



SUNSET

Balancing the goals of protecting this incredible natural resource, while educating the public about how they can fully enjoy & appreciate the park, we seek to...

- 1) Better education of FVP resources & ways to utilize the park through signage (temporary & permanent).**
- 2) Start a docent program to increase public presence & support in the park.**
- 3) Proactively address the ways children & young families interact with the park through bike riding & other means.**



THANK YOU!

Traffic Impact Fee Program Update

City Council Meeting

March 3, 2026



Background – Traffic Impact Fee (TIF)

- A development fee that funds transportation system improvements necessitated by land development projects.
- Established in 1993 by Ordinance along with TIF Ad Hoc Committee to oversee annual fee updates.
- Requires a Nexus Study that demonstrates the relationship between new development, traffic impacts, and projects funded by the fee to mitigate those impacts.
- Required to maintain OCTA Measure M2 Eligibility.

ORDINANCE NO. 93-11

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF COSTA MESA, CALIFORNIA, AMENDING TITLE 13 OF THE COSTA MESA MUNICIPAL CODE IN REGARDS TO THE TRANSPORTATION SYSTEM MANAGEMENT PROCEDURES.

THE CITY COUNCIL OF THE CITY OF COSTA MESA DOES HEREBY ORDAIN AS FOLLOWS:

Section 1.1: The City Council of the City of Costa Mesa finds and declares as follows:

WHEREAS, the City of Costa Mesa General Plan was adopted by City Council Resolution #92-27 on March 16, 1992; and

WHEREAS, adoption of the 1990 General Plan included amendments to the City's policies regarding transportation system management; and

WHEREAS, inconsistencies did result between the 1990 General Plan and Article 22½ of Title 13 of the Costa Mesa Municipal Code in regards to the transportation system management procedures; and

WHEREAS, pursuant to California Government Code Section 65860 (c), inconsistent zoning ordinances and maps shall be amended within a reasonable time to be consistent with the General Plan as amended; and

WHEREAS, based on the evidence in the record a Negative Declaration and DeMinimis Finding have been prepared and are adopted in conjunction with the amendment to the Municipal Code;

ACCORDINGLY, the City Council of the City of Costa Mesa hereby amends Title 13 of the Costa Mesa Municipal Codes as follows:

Section 2.1 Article 22½ of Chapter II of the Costa Mesa Municipal Code is hereby amended as follows:

ARTICLE 22-1/2. TRANSPORTATION SYSTEM MANAGEMENT

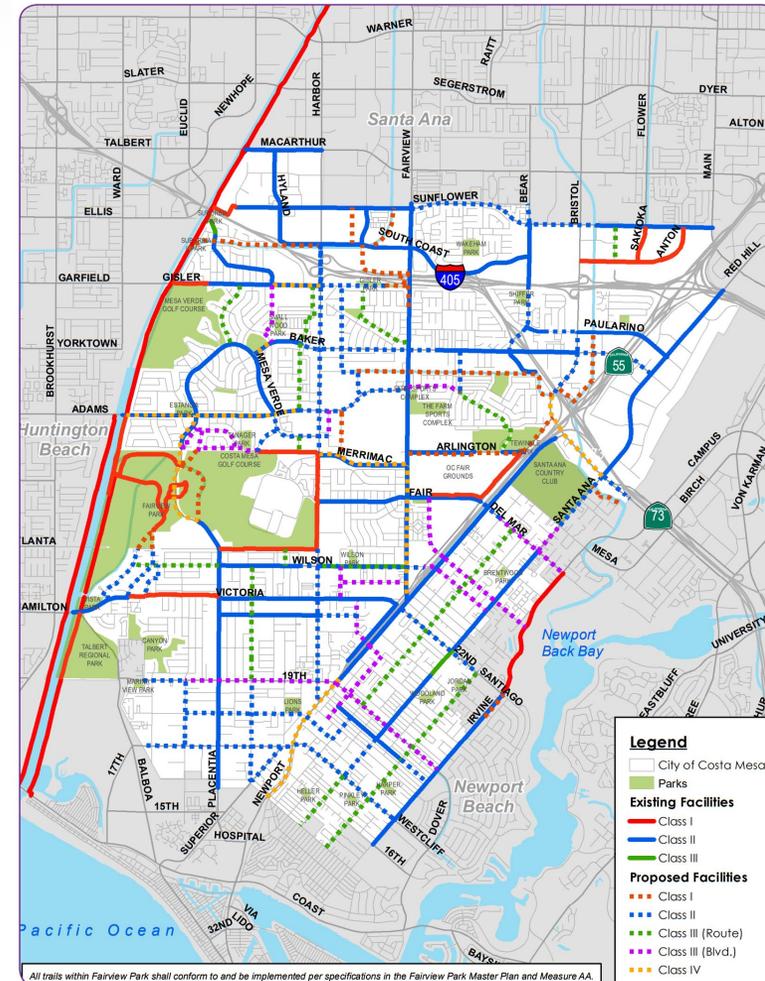
Sec. 13-324, Definitions.

(a) Existing Lot:

(1) A parcel of real property shown as a delineated parcel of land with a number or designation on a subdivision map recorded in the office of the county recorder and/or

Background – Traffic Impact Fee Study

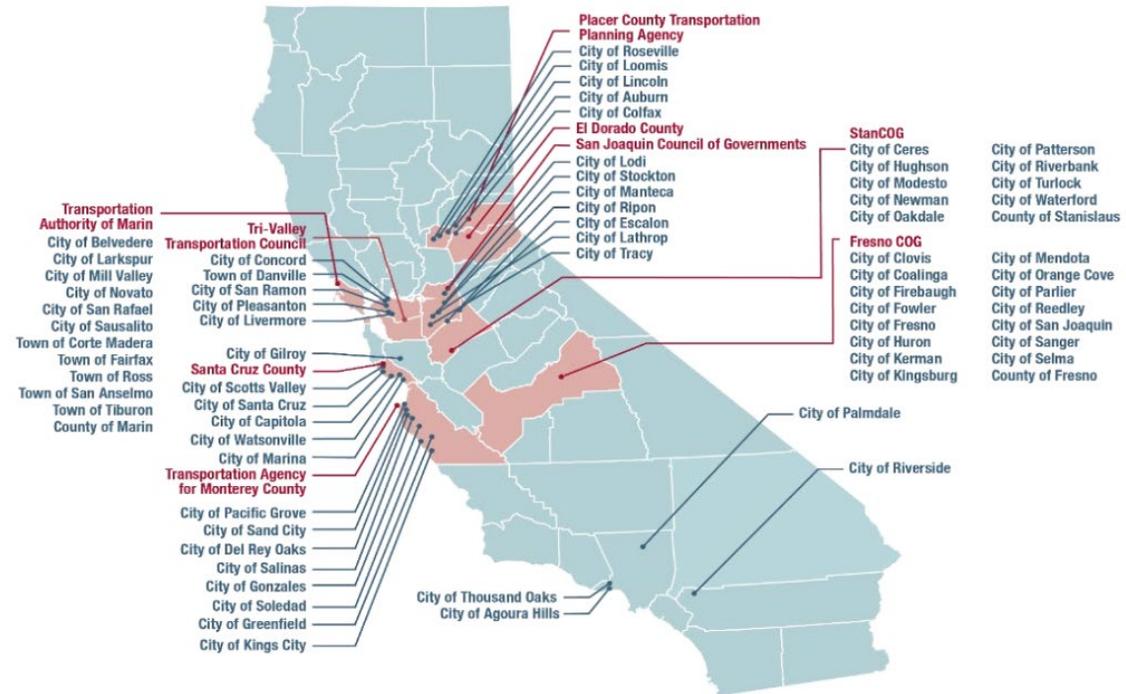
- Last major study conducted in 2018 added projects from the adopted Active Transportation Plan to the TIF program.
- Approved annually by Council Resolution.
- Traffic Impact Fee Ad Hoc Committee Letter to City Council (November 2025) supporting update of Traffic Impact Fee Program and to bring TIF into compliance with newly passed state laws (AB602, SB99, and AB3177, etc.)
- Need for new TIF Program to be consistent with statewide goals for Vehicle-Miles-Traveled (VMT) and reduction of Greenhouse Gases (GHGs).



Consultant Selection & Cost

- City issued Request for Proposals in November 2025.
- Five (5) proposals were evaluated.
- Highest Ranked Consultant: *Kimley-Horn and Associates*.
- Kimley-Horn has demonstrated experience working on traffic impact fee programs and nexus studies, VMT analyses, and other mitigation fee programs across California.
- Total Cost: \$164,714 (includes 10% contingency).
- Funding: Requires appropriation of \$164,714 from the Measure M2 Fairshare Fund 416 fund balance.

Kimley-Horn Transportation Fee Program Experience



Proposed Project Timeline

- Council Award: March 3, 2026
- Study Duration: March 2026 – October 2026
- Opportunities for Public Input:
 - ❑ Up to Four (4) Traffic Impact Fee Ad Hoc Committee Meetings
 - ❑ Up to Two (2) City Council Meetings
- Update the applicable Council Ordinances and Resolutions related to TIF Program fees and requirements: November 2026

TASK	2026									
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Task 1: Project Management										
Task 2: Program Assessment										
Task 3: Nexus Study										
Task 4: CTSIP Ordinance and Resolution										
Task 5: Public Meetings										
◆ City TIF Ad Hoc Committee Meeting										
★ City Council Study Session										
★ City Council Meeting										

Recommendation

- Award a Professional Services Agreement (PSA) to Kimley-Horn and Associates, Inc. for professional engineering services for the update of the City's Traffic Impact Fee Program in the amount of \$149,740, in final form as approved by the City Attorney.
- Authorize a ten percent (10%) contingency in the amount of \$14,974 for any unforeseen costs that may be required by the project.
- Authorize the City Manager and the City Clerk to execute the PSA and any future amendments to the agreement.
- Authorize appropriation of \$164,714 from the Measure M2 Fairshare Fund 416 fund balance.

2026 Legislative Update

City Council Meeting

March 3, 2026



Overview

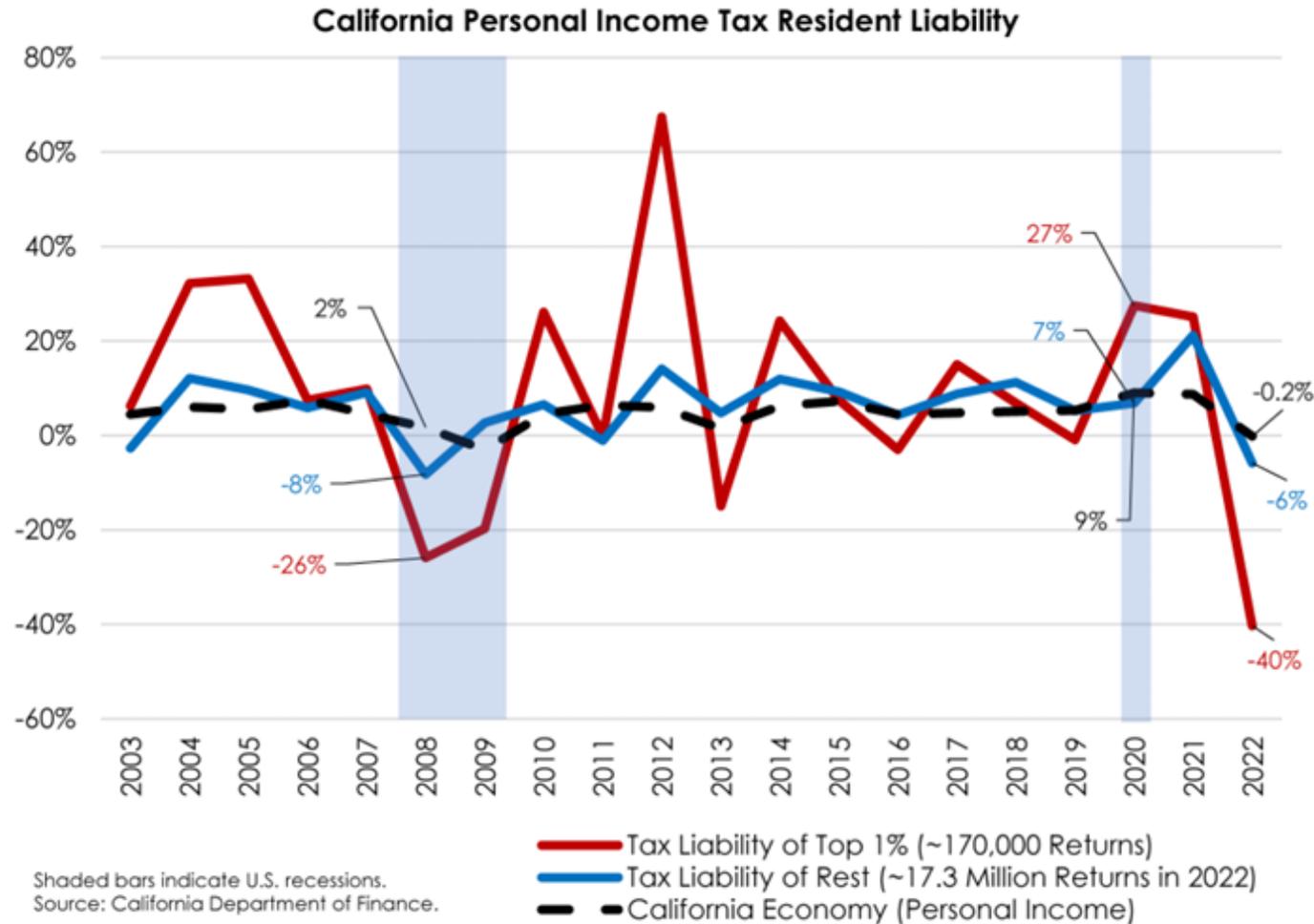
- September 16, 2025, City Council adopted Legislative Platform and Revised Council Policy #000-8 on Legislative Positions
- State Budget
- Federal Appropriations & Policies
- Costa Mesa Legislative Positions

Governor's January Budget Proposal



Governor Newsom's January proposal is a **\$348.9 billion budget with a projected \$2.9 billion shortfall** relying on reserves and increased revenues.

California Revenues



- Volatility with High Income Earners
- Personal Income Tax
- Capital Gains
- Projected Revenue Growth of 5.3%
- Projected Job Growth Flat
- Federal Trade Policies



State Budget

Revenues \$42.3 Billion Above
the 2025–26 Budget Act

No New Funding for
Housing/Homelessness

Proposition 4 Climate
Bond Roll Out

Concerns Remain:
Multi-year Deficits,
CA/DC Dynamics

Key State Items for 2026



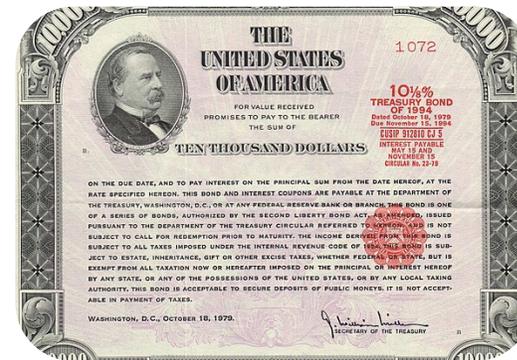
New Leadership and Administration Changes



E-bike Safety Reforms



Sales Tax Cap Exemption



Statewide Bond Proposals

Sacramento Legislative Timeline



Key Federal Items for 2026



Partial Government
Shutdown



Surface
Transportation
Reauthorization



Major Housing
Policy Changes



New Congressional
Districts

Federal Appropriations Update



\$1,039,000

**Real Time Crime
Center**

**Sponsored by
Representative
Dave Min**



\$250,000

**Senior Center
Renovation**

**Sponsored by
Representative
Dave Min**

Legislative Positions

<p>AB 736 SB 417 Monitor</p>	<p>Affordable Housing Bonds</p> <p>\$10 Billion for Affordable Rental and Home Ownership Programs.</p> <p>Deadline of June for Legislative negotiations.</p> <p>Proposed for 2026 November Ballot.</p>
<p>AB 1708 Support</p>	<p>Homeless Housing, Assistance, and Prevention</p> <p><u>Cal Cities sponsored</u> to provide new pathway for cities to access HHAP funding.</p> <p>Requires County Continuum of Cares to accept applications.</p> <p>Applicant cities under 300,000 population and must have certified housing element.</p>
<p>AB 1738 Oppose Unless Amended</p>	<p>Remote Building Inspections</p> <p>Requires cities to offer the option of video remote inspections by July 1, 2027.</p> <p>Significant concerns from CMFD Fire Marshal and Chief of Inspections.</p> <p>Recommend Oppose Unless Amended.</p>

Legislative Positions

AB 1830 Support	Ignition Interlock Devices (IID) Requires IID upon a person's first criminal conviction for a DUI. Costa Mesa Police Department recommends support.
SB 935 Support	Local Agency Design Build Projects Eliminates the January 1, 2031, sunset date for local agencies to use design-build. Applies to public works projects over \$1 million. Extends use of Design Build for use by Costa Mesa Public Works.
SB 936 Support	Nitrous Oxide Sales Prohibits sale and distribution of nitrous oxide containers more than 8 grams. Forbids marketing as having the taste or smell of any food. Costa Mesa Police Department recommends support.

2026 Outlook

- May Revise- Provides best view of economic outlook.
- California June 2nd -Top Two Primary System
- Election Year Impacts on Congress

**Approve an MOU with Irvine for Per
Diem Beds at the Bridge Shelter**

**City Council Meeting
March 3, 2026**

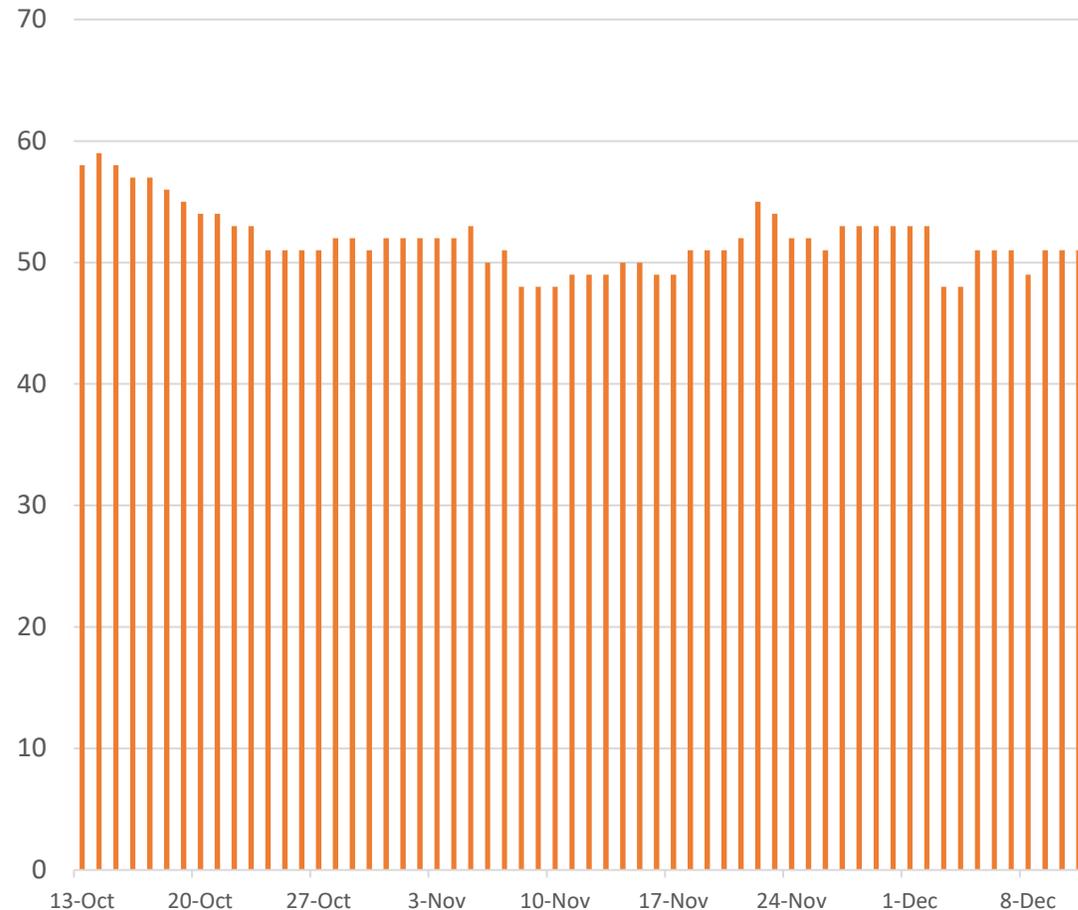


Background

Costa Mesa Bridge Shelter

- 100 bed capacity
 - Costa Mesa – 80 beds
 - Newport Beach – 20 beds
- Bed Utilization (Oct – Dec '25)
 - Average Usage – 52 beds
 - Average Vacancy – 28 beds

Costa Mesa Bed Utilization
(October 13, 2025 - December 11, 2025)



Summary of Proposed Irvine MOU

- Term – Begin upon execution through **June 30, 2026**.
- Allocation of Beds – Access to Costa Mesa beds, as available.
- Referrals – Referrals by authorized **Irvine staff only**. Intake guidelines mirror that of Costa Mesa and Newport Beach (i.e.; no arson, no sexual offenses, no warrants)
- Transportation – Irvine transports their clients to the shelter for intake. Costa Mesa provides transportation during program enrollment.
- Exit Procedures – Irvine clients exiting the Shelter must be transported **back to a designated location in Irvine.**

Bridge Shelter Outlook

Shelter Operator RFP

- Current contract ends in June 2026
- Unable to determine annual cost-per-bed rate until completed

Long-Term Agreement with Irvine

- Staff anticipates bringing a multi-year agreement with Irvine for access to exclusive beds at the updated cost-per-bed rate

Newport Beach MOU Termination

- Newport Beach's exclusive access to 20 beds ends June 30, 2026
- Newport Beach's access to all beds ends December 31, 2026



Recommendations

Staff recommends the City Council approve the Memorandum of Understanding with the City of Irvine for access to beds, as available, at the Costa Mesa Bridge Shelter.