

SUMMARY OF PROPOSED ALTERNATIVE PROJECTS FOR DEFERRAL

| No. | Proposed Projects to be Deferred | Alternative 1 | Alternative 2 | Alternative 3 |
|------------|---|----------------------|----------------------|----------------------|
| 1 | City Hall Cast Iron Drain Repipe | \$ 254,019 | \$ 254,019 | \$ 254,019 |
| 2 | Finance Security/Efficiency Remodel | \$ 250,000 | \$ 250,000 | \$ 250,000 |
| 3 | Citywide Community Choice Energy Study | \$ 150,000 | \$ 150,000 | \$ 150,000 |
| 4 | City Hall 5th Floor Air Handler Replacement | \$ 140,000 | \$ - | \$ - |
| 5 | City Hall Breezeway Roof | \$ 245,000 | \$ 245,000 | \$ 245,000 |
| 6 | City Hall Heater(s) Replacement | \$ 350,000 | \$ - | \$ - |
| 7 | Westside Restoration Project | \$ 450,000 | \$ 450,000 | \$ 450,000 |
| 8 | Parkway Maintenance Program Citywide | \$ 233,757 | \$ 233,757 | \$ 233,757 |
| 9 | Costa Mesa Country Club Modernization | \$ 400,000 | \$ 400,000 | \$ 400,000 |
| 10 | Butterfly Gardens | \$ 100,000 | \$ 100,000 | \$ 100,000 |
| 11 | Sewer Line Improvement Project | \$ - | \$ 250,000 | \$ - |
| 12 | Senior Center Improvements | \$ - | \$ 250,000 | \$ - |
| 13 | Golf Course & Tennis Center Improvements | \$ - | \$ - | \$ 500,000 |
| | Savings from Completed Projects | \$ 300,000 | \$ 300,000 | \$ 300,000 |
| | Total Proposed Deferral | \$ 2,872,776 | \$ 2,882,776 | \$ 2,882,776 |