



ARTS COMMISSION AGENDA REPORT

MEETING DATE: December 1, 2022

ITEM NUMBER: NB-1

SUBJECT: ARTS & CULTURE MASTER PLAN BUDGET

DATE: DECEMBER 1, 2022

FROM: LAURETTE GARNER, PARKS & COMMUNITY SERVICES ARTS SPECIALIST

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RECOMMENDATION

This report is being provided per the request of the Arts Commission, no action required.

BACKGROUND

At the request of the Commission, staff are providing an excerpt from the Fiscal Year 2022-23 Operating budget for the Arts & Culture Master Plan (Attachment 1). Included in the Arts & Culture Master Plan are recommendations for the implementation of various programs, grants, and activities for years 1-5 (Attachment 2).

On November 3, 2020, Costa Mesa voters approved the “City of Costa Mesa Retail Cannabis Tax and Regulation Measure” (Measure Q). Currently the Arts & Culture Master Plan budget is funded through Measure Q, and is defined as follows:

***¼ Percent for the Arts:** Of the Total 7 percent cannabis tax rate, half a percent is dedicated to the Arts and Culture Master Plan in the FY 2022-23 Adopted Budget, and another half percent to a New First Time Homebuyers Program. The Arts and Culture Master Plan Fund will support the full implementation of Year Two of the Arts and Culture Master Plan including the new Arts Coordinated position hired in Year One.*

The Arts & Culture Master Plan was approved by City Council on March 16, 2021. A copy of the Arts & Culture Master Plan has been provided to all Arts Commissioners, and it can be found on the City’s website at the following link: <https://www.costamesaca.gov/city-hall/city-departments/parks-and-community-services/arts-culture>. Staff will be providing a brief presentation of these recommendations and their status.

LEGAL REVIEW

No legal review is required.

CONCLUSION

This report is being provided per the request of the Arts Commission, no action required.