

# ATTACHMENT 4

## Five-Year and One-Year Summary of Accomplishments

Grantee Name: City of Costa Mesa

| Decent Housing                                                                                                                                                                                                                                                                                                                      |                 |                    |                          |                 |               |                   |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|--------------------|--------------------------|-----------------|---------------|-------------------|
| Objective                                                                                                                                                                                                                                                                                                                           | Source of Funds | Year               | Performance Indicators   | Expected Number | Actual Number | Percent Completed |
| <b>Owner Occupied Housing Rehabilitation</b> Loans and Grants to assist homeowners improve primary residence to correct code violations, address deferred property improvements and improve neighborhood aesthetics                                                                                                                 | HOME            | 2020               | Housing Units            | 10              | 5             | 50.00%            |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 50              | 5             | 10.00%            |
| <b>Rental Housing Acquisition/Rehabilitation</b> to expand and/or improve the number of rental housing units for lower income renter households                                                                                                                                                                                     | HOME            | 2020               | Housing Units            | 1               | 0             | 0.00%             |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 5               | 0             | 0.00%             |
| <b>Rental Housing New Construction</b> to expand the number of rental housing units for lower income renter households                                                                                                                                                                                                              | HOME            | 2020               | Housing Units            | 0               | 0             | 0.0%              |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 0               | 0             | 0.00%             |
| <b>Special Code Enforcement</b> activity to inspect and enforce housing and building codes for residential properties located in the City's CDBG-eligible areas                                                                                                                                                                     | CDBG            | 2020               | Housing Units            | 250             | 233           | 93.20%            |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 1,250           | 233           | 18.64%            |
| Suitable Living Environment                                                                                                                                                                                                                                                                                                         |                 |                    |                          |                 |               |                   |
| Objective                                                                                                                                                                                                                                                                                                                           | Source of Funds | Year               | Performance Indicators   | Expected Number | Actual Number | Percent Completed |
| <b>Services</b> will help <b>seniors and the frail elderly</b> maintain their independent living situation or ensure they are provided services that improve quality of life                                                                                                                                                        | CDBG            | 2020               | Individuals              | 430             | 580           | 134.88%           |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 2,500           | 580           | 23.20%            |
| <b>Services</b> to assist lower income families with children by providing access to <b>youth</b> programs and services at reduced or no cost.                                                                                                                                                                                      | CDBG            | 2020               | Individuals              | 350             | 236           | 67.43%            |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 1,250           | 236           | 18.88%            |
| <b>Services</b> that assist <b>low and moderate-income</b> households and individuals with safety net services such as access to medical, food, case management, and employment services. Supported agencies should provide households with access to programs and services at reduced or no cost - including fair housing services | CDBG            | 2020               | Individuals              | 192             | 173           | 90.10%            |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 750             | 173           | 23.07%            |
| Improvements to <b>public infrastructure</b> that address a community priority including but not limited to repairs, replacement and/or upgrades (including ADA compliance) to streets, alleys, sidewalks, flood/storm water drains, and other public improvements                                                                  | CDBG            | 2020               | Individuals <sup>A</sup> | 1,500           | 0             | 0.00%             |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 7,500           | 0             | 0.00%             |
| Improvements to <b>public facilities</b> that address a community priority including but not limited to repairs, replacement and/or upgrades (including ADA compliance) to neighborhood parks, centers and other public facilities                                                                                                  | CDBG            | 2020               | Individuals <sup>C</sup> | 500             | 0             | 0.00%             |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 2,500           | 0             | 0.00%             |
| Economic Opportunity                                                                                                                                                                                                                                                                                                                |                 |                    |                          |                 |               |                   |
| Objective                                                                                                                                                                                                                                                                                                                           | Source of Funds | Year               | Performance Indicators   | Expected Number | Actual Number | Percent Completed |
| No 5-year goals for CDBG-funded Economic Opportunity were established in the Consolidated Plan; however, CDBG funds have been allocated for public service programs that expanded economic opportunities for low-income youths and disabled adults (i.e., Youth Employment Services)                                                | NA              | 2020               | Individuals *            | 350             | 236           | 67.43%            |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | NA              | NA            | NA                |
| Continuum of Care                                                                                                                                                                                                                                                                                                                   |                 |                    |                          |                 |               |                   |
| Objective                                                                                                                                                                                                                                                                                                                           | Source of Funds | Year               | Performance Indicators   | Expected Number | Actual Number | Percent Completed |
| Financial assistance to <b>prevent homelessness</b> such as a short-term financial subsidy to prevent eviction and/or utility termination, and for the provision of provide support services                                                                                                                                        | CDBG            | 2020               | Individuals              | 30              | 0             | 0.00%             |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 150             | 0             | 0.00%             |
| Short-term <b>emergency shelter</b> and support services (up to 3 months) for individuals that are in immediate need of shelter and services                                                                                                                                                                                        | CDBG            | 2020               | Individuals              | 230             | 115           | 0.00%             |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 250             | 115           | 46.00%            |
| <b>Rapid Rehousing</b> and case management services to stabilize homeless households in permanent housing (may encompass TBRA is a low priority)                                                                                                                                                                                    | CDBG            | 2020               | Individuals              | 26              | 31            | 119.23%           |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 100             | 31            | 31.00%            |
| Other (O-1)                                                                                                                                                                                                                                                                                                                         |                 |                    |                          |                 |               |                   |
| Objective                                                                                                                                                                                                                                                                                                                           | Source of Funds | Year               | Performance Indicators   | Expected Number | Actual Number | Percent Completed |
| CDBG program oversight, coordination and <b>administration</b>                                                                                                                                                                                                                                                                      | CDBG            | 2020               | Year of Admin            | 1               | 1             | 100.00%           |
|                                                                                                                                                                                                                                                                                                                                     |                 | 5-Yr Con Plan Goal |                          | 5               | 1             | 20.00%            |

\* Accomplishments also reported separately as Youth accomplishments.