



Agenda Report

Arts Commission

Item #: 23-1338

Meeting Date: 9/07/2023

TITLE: 2023/24 BUDGET UPDATE REPORT
DEPARTMENT: PARKS AND COMMUNITY SERVICES
PRESENTED BY: LAURETTE GARNER, ARTS SPECIALIST
CONTACT INFORMATION: LAURETTE GARNER, ARTS SPECIALIST, (714) 754-5322

RECOMMENDATION:

It is the recommendation of staff that the Arts Commission review the operating budget for the fiscal year (FY) 2023/24 (Attachment 1). No action required.

BACKGROUND:

The City of Costa Mesa budget cycle begins annually on July 1st of every year. The City Council approved funding the Arts and Culture budget plan for the FY 2023/24 in full. The operating budget for the Arts & Culture Master Plan includes the implementation of various programs, grants and activities for years 1 through 5. For this next fiscal year, the Arts & Culture Master Plan is in year three (3).

ANALYSIS:

Below is an outline of the programs supported by the Arts & Culture Master Plan for FY 2023/24:

- ARTventure Juried Art Show and Awards Ceremony: (\$20,000)
- Exhibition Spaces: (\$400)
- Arts in Action/Event Funds: (\$10,000)
- Free Park Performances: (\$24,000)
- Art Crawl: (\$3,000)
- Utility Box Art Program: (\$12,500)
- Artist Laureate Program: (\$2,500)
- Arts Commission Stipends: (\$8,400)
- Arts Grants: (\$7,500)
- NEW Free at Segerstrom: (\$60,000)
- NEW Sculpture Garden/Temporary Public Art: (\$60,000)

LEGAL REVIEW

There is no legal review required for this report.

CONCLUSION:

The Arts Commission will review the FY 2023/24 operating budget. Staff will give a brief presentation highlighting the approved funds for various programs and events from the Arts & Culture Master Plan.