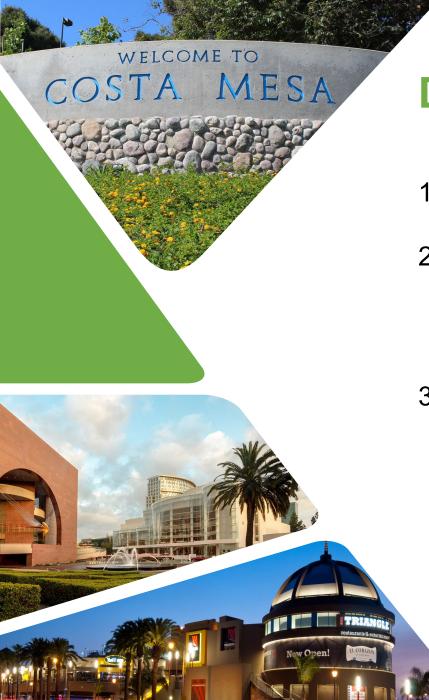


Housing Element Implementation Update

November 12, 2024 Planning Commission





Discussion:

- 1. Regional Housing Needs Assessment (RHNA) progress and pipeline projects
- 2. Status of Housing Element Programs
 - Housing Programs Completed/Underway
 - Rezone Program & RFP Release
 - Milestone Schedule
- 3. Development Services Process Improvements
 - Resource Process Improvements
 - Organizational Enhancements
 - Advanced Planning Team





Background

- The City adopted its Housing Element in November 2022 which included Chapter 4, **Housing Plan**.
- The Housing Plan identifies specific actions or "programs" which work to:
 - Provide additional housing opportunities;
 - Remove governmental constraints to affordable housing;
 - Improve the condition of existing housing; and,
 - Provide equal housing opportunities for all residents.
- The Housing Element lists 47 programs to be completed by the City within the 2021-2029 planning period; the majority have deadlines in the next two to three years.



City of Costa Mesa Pipeline Projects Small-Scale

Annual Element Progress Reporting Year	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Total
October 2021- December 2022	14	78	16	24	132
2023	13	87	18	164	282
Total Projects: 20	61			Total:	414



City of Costa Mesa Pipeline Housing Projects

Project Address	·	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Total Units
1683 Sunflower Avenue (One Metro West)	Entitled	67	39	-	951	1,057
1711-1719 Pomona Avenue	Entitled	-	-	-	8	8
1540 Superior Avenue	Entitled	-	-	-	9	9
3333 Susan Street (Hive Live)	Entitlement review	45	-	-	1,005	1,050
3150 Bear Street	Entitlement review	8	-	-	138	146
960 West 16 th Street	Entitlement review	-	-	-	38 (live work)	38
2020 Victoria Place	Entitlement review	-	-	-	40	40
215-223 Mesa Drive	Entitlement review	-	-	1	5	6
2205 Harbor Boulevard	Entitlement review	46	-	-	-	46
695 19 th Street (Jamboree Senior Housing)	Entitlement review	35	34	-	1	70
2193 Pacific Avenue	Entitlement review	-	-	-	10	10
2274 Newport (Homekey Phase 1)	Construction to start end of 2024	80	-	-	-	80
1400 Bristol Street (Homekey Phase 2)	Construction to start 2025	76	-	-	2	78
2039 Pomona Avenue 10(Bungalows Project)	Constructed	8	-	-	-	8
Total Projects: 14					Total:	2,646

City of Costa Mesa Pipeline Projects FDC

Land Use Concept	Very Low Income	Low Income	Moderate Income	Above Moderate Income	Total
Concept 1 (Fairview Promenade)	575	345	690	690	2300
Concept 2 (Fairview Fields)	575	325	325	2,225	3,450
Concept 3 (Fairview Commons)	575	345	690	2,390	4,000
Total:	575	325-345	325-690	690-2,390	2300- 4000



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2021-2029 City of Costa Mesa RHNA Allocation Progress Update

Income	% of Median	Incom	e Range	RHNA Allocation	Pipeline (Housing Units)
Category	Family Income	Min.	Max.	(Housing Units)	
Very Low Income	0 – 50%		\$51,500	2,919 units	392 units
Low Income	51 – 80%	\$51,501	\$82,400	1,794 units	238 units
Moderate Income	81–120%	\$82,401	\$123,600	2,088 units	35 units
Above Moderate Income	> 120%	\$123,601	> \$123,601	4,959 units	2,395 units
			Total:	11,760 units	3,060 units (26%)
		Tot	al (including EDC).	2200 Upita	$E_{260} = 7.060 \text{ unite} (AE_{600})$

 Total (including FDC):
 2300 Units
 5,360-7,060 units
 (46-60%)

Housing Programs Completed/Underway

Monitoring/Preservation of At-Risk Housing Units

Affordable Housing Ordinance



Fairview Development Center

Accessory Dwelling Units (ADUs)

Consolidated Plan



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Housing Programs Completed/Underway













Housing Programs - Phased Rollout

• To complete the Housing Programs in a timely and efficient manner, the Housing Programs have been arranged into two categories:

EXISTING

Building Upon Existing Programs

- Residential Assistance
- Housing Outreach
- Zoning Code Updates
- Review of Housing Fees

Resources: Existing Staff **Timeline**: 2 years (2025)

NEW

Creating the Framework for New Housing Revitalization

- Visioning and Community Engagement
- Develop Objective Design Standards
 - City-wide
 - Neighborhood-based
- General Plan Update, Rezoning, & Program EIR*

Resources: Advance Planning Team **Timeline**: 3 years (2024 - 2027)

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General Plan Update, Rezone & Program EIR to include the following components:

•

NEW

Creating the Framework for New Housing Revitalization

- Visioning and Community Engagement
- Develop Objective Design Standards
 - o City-wide
 - Neighborhood-based
- General Plan Update, Rezoning, & Program EIR*

Resources: Advance Planning Team **Timeline**: 3 years (2024 - 2027)

- Incorporate Objective Design Standards
- Simplify, integrate, and rezone Specific Plans
 - Fairview Developmental Center
 - o North Costa Mesa Update
 - New Boulevard Specific Plan Update

Urban Plan/Overlay Update/Replace

- 19 West
- o SoBECA
- Mesa West Bluffs
- Mesa West Ownership
- Harbor Mixed Use Overlay

Corridor Plans or Mixed-Use Zoning Districts

- o Harbor Boulevard
- o 17th Street Corridor Area
- o Bristol Street
- Evaluate potential opportunities for residential in airport industrial areas
- Safety Element and Environmental Justice Policies



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Housing Element Implementation Milestone Schedule



	Earlier		20	024			20	25			20	26			20	27			20	28		Ducana	Housing Element
	Start Date	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	QЗ	Q4	Q1	Q2	Q3	Q4	Q1	Q2	QЗ	Q4	Progress	Program
Residential Assistance Programs																							
Residential Units Rehabilitation Programs																						100%	1A, 1B, 3F
Supportive Services for: - Persons with Special Needs - Homeless Shelter																						100%	2C, 4D, 4F
Monitoring and Preservation of At-Risk Units																						100%	1C
Information Distribution																							
Update Housing Element webpage to highlight Housing Programs	2023																					20%	3A, 3L, 3M, 3O, 3Q, 4A, 4B, 4C, 4H
Identify Partnerships for Housing	2023																					70%	2B, 2D, 3K, 4I
Develop user-friendly guidelines to implement existing housing provisions	2023																					50%	21, 2L, 3E, 3P
Zoning Ordinance Updates (Clean Up)																							
Residential Parking																						50%	2M, 2E, 4G
Update Zoning Standards for compliance with State requirements																						30%	2F, 2H, 2J, 2N, 2O, 2P, 3F, 3S, 4E
Review of Housing Fees																							
Review Planning Application Fees																						25%	2К
Legend: Indicates programs that are in progress or identified for future progress																							
Indicates programs that require ongoing monitoring and action throughout planning period																							Costa Mesa

Environmental Review under Californa Environmental Quality Act (CEQA)

	Earlier Start	2024			.024		2025			2026					20)27		2028				Progress	Housing Element
	Date	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q 4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		Program
Advance Planning																							
Affordable Housing Ordinance & In-Lieu Fees	2023																					100%	2A
Housing Trust Fund																						100%	n/a
Community Visioning and Objective Design Guidelines																						10%	3C, 3D, 3H, 3I, 3J, 3N, 3
General Plan Update, Specific Plan, Rezoning a	nd Progra	m EIR	R																				
Fairview Developmental Center (FDC) - Specific Plan	2023																					40%	3B
General Plan Amendments: Specific Plan Amendments - Land Use/Circulation/Community Design				1.1.1.1	onsultant ection								e Project ription									10%	3C, 3D, 3H, 3I, 3J, 3R
Rezoning of Corridors and Urban Plans				1.1.1.1	onsultant ection								e Project ription									10%	3C, 3D, 3H, 3I, 3J, 3R, 3
General Plan Amendments: Safety Element, Environmental Justice and Climate Action Adaptation Plan					ntract proval																	30%	2G

Legend:

Indicates programs that are in progress or identified for future progress

Indicates programs that require ongoing monitoring and action throughout planning period

Environmental Review under Californa Environmental Quality Act (CEQA)



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Next Steps:

- 1. FDC Specific Plan
 - Planning Commission Study Session (late 2024/early 2025)
 - Planning Commission Preferred Plan Recommendation (winter 2025)
 - City Council Preferred Plan Direction (winter 2025)
- 2. Rezone Program
 - RFP Release (October)
 - Rezone Program Contract Approval (early 2025)
 - Rezone Program kick off (winter 2025)
- 3. Housing Element Implementation
 - Continue to update the City Council and public on implementation progress





Housing Element Implementation Update

November 12, 2024 Planning Commission

