



# **PARKS & COMMUNITY SERVICES COMMISSION REPORT**

MEETING DATE: September 13, 2022

ITEM NUMBER: MR - 2

**SUBJECT:** PARKS AND COMMUNITY SERVICES DIRECTOR'S REPORT

**DATE:** October 5, 2022

**FROM:** JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR

**FOR FURTHER INFORMATION CONTACT:** (714) 754 - 5065

## ❖ **Animal Care Services**

| 2022 Services                  | March | April | May | June | July | Aug. | Sept. |
|--------------------------------|-------|-------|-----|------|------|------|-------|
| Impounded animals              | 38    | 58    | 40  | 47   | 64   | 92   | 36    |
| Returned to owner              | 19    | 20    | 8   | 17   | 6    | 20   | 7     |
| Transferred to adoption center | 11    | 23    | 22  | 28   | 40   | 39   | 48    |
| Adopted                        | 15    | 15    | 21  | 17   | 35   | 25   | 31    |
| Animal License Issued/Renewed  | 303   | 237   | 279 | 295  | 292  | 247  | 245   |

## ❖ **Arts in Costa Mesa**

### • **Arts Commission**

- o First Arts Commission meeting is scheduled for November 3, 2022

### • **Arts Grants**

- o Open up this month with \$5,000 in awards

### • **ARTventure**

- o 115 participating artists (Southern California)
- o 275 works of art (photography, fiber art, mixed media, 3-D sculpture, representational & abstract art, youth art)
- o 8 cash awards (categories above and 1 award presented by the Mayor)
- o 10 honorable mentions with gifts

### • **Exhibit Spaces**

- o The Exhibit at the Senior Center
  - October 7-December 31, 2022
  - *The Wabi Sabi of the Natural World* by artist Bonnie Matthews

### • **Public Art**

- o A draft of the Art in Public Places Program and Policies Recommendations document is currently being reviewed by staff (1<sup>st</sup> draft)

### • **Utility Art Box Program**

- o A new utility art box (Box #1) has been completed and is located on the corner of Victoria St. & Canyon Dr.
- o The artwork is by artist, Zach Beckemeyer and is entitled: Newport Pier

### ❖ **Community Gardens**

| Garden Location | Parcel Quantity | Parcels Rented | Waitlisted |
|-----------------|-----------------|----------------|------------|
| Del Mar         | 57              | 57             | 80         |
| Hamilton        | 42              | 42             | 30         |

### ❖ **Costa Mesa Senior Center**

- The monthly newsletter is mailed out to over 1,880 members each month
- On September 15, Senior Center staff transported 10 seniors in the Center's electric shuttle, to Angel's Stadium for a behind the scenes tour. This trip concluded the Summer Community Trip Program. The program will return in late fall/early winter.
- The Costa Mesa Senior Center has continued its mission of enriching seniors lives through health and wellness by organizing the return of Active Aging Week (September 26-30). Seniors enjoyed activities such as Laughter Yoga, Active Power Hour, Nutrition Bingo, Melt & Pour Soap Making, and Paint N' Sip.
- After a three-year hiatus, the Costa Mesa Senior Center held its Knowledge and Health Fair Expo on September 28 to provide seniors in the community resources. The expo had more than 280 participants in attendance with three (3) event partners and more than 30 vendors on site. Participants and vendors remarked that the event was excellent and glad it returned.

| Senior Programs              | March | April | May   | June  | July  | Aug.  | Sept. |
|------------------------------|-------|-------|-------|-------|-------|-------|-------|
| Meals on Wheels OC - Meals   | 8,004 | 6,882 | 7,692 | 5,401 | 5,000 | 5,918 | 4,053 |
| Meals on Wheels OC - Seniors | 1,772 | 1,588 | 1,723 | 1,578 | 1,578 | 1,721 | 1,351 |
| Second Harvest Grocery Boxes | 280   | 280   | 280   | 280   | 280   | 85    | 170   |
| Wellness Calls               | 1,387 | 1,072 | 981   | 1,249 | 1,249 | 1,001 | 1,017 |
| Transportation Program Trips | 790   | 702   | 628   | 746   | 746   | 862   | 745   |

### ❖ **Downtown Recreation Center**

| Gym Programs | Pickleball | Youth Open Gym | Basketball | Volleyball |
|--------------|------------|----------------|------------|------------|
| Participants | 175        | 37             | 6          | 96         |
| Visits       | 537        | 69             | 6          | 131        |

### ❖ **Downtown Aquatic Center**

| 2022 Aquatics Programs           | March* | April | May | June | July | Aug. | Sept. |
|----------------------------------|--------|-------|-----|------|------|------|-------|
| Adult Lap Swim Participants      | 90     | N/A   | N/A | 94   | 108  | 121  | 113   |
| Total Lap Swim Visits            | 167    | N/A   | N/A | 254  | 381  | 520  | 353   |
| Instructional Class Participants | N/A    | N/A   | N/A | 70   | 168  | 255  | 50    |
| Instructional Class Attendance   | N/A    | N/A   | N/A | 566  | 568  | 469  | 298   |
| Swimming Lesson Spectators       | N/A    | N/A   | N/A | 816  | 1107 | 1051 | 372   |

*\*The pool closed on March 17 for the replaster project and reopened in June*

### ❖ **Contract Classes**

| 2022 Enrollment       | March | April | May | June | July | Aug. | Sept. |
|-----------------------|-------|-------|-----|------|------|------|-------|
| Youth & Adult Totals: | 223   | 239   | 156 | 494  | 439  | 170  | 183   |

### ❖ **Fairview Park**

- The City hosted its "Second Saturday" restoration day on Saturday, September 10, in partnership with Fairview Park Alliance. There were approximately 20 members of the public in attendance supporting the City's non-native plant removal in the canyon.

## ❖ Adult Sports

### • **Adult Sports – September**

- o Adult Softball League – Operated by Major League Softball
  - Summer 2022 Season began July 25- August 7 with 92 teams and a total 1,104 participants enrolled.
- o Adult Basketball League – Operated by City Staff
  - Summer 2022 Season began July 25- September 26 with 8 teams and a total 66 participants enrolled.
  - Will be starting second league night in Fall 2022
- o Senior Softball League – Operated by City Staff
  - Spring and Summer 2022 Season began February 3 to August 7 with a total of 30 participants enrolled.

### • **Fields**

| Field Usage | # of Organizations | Hours  |
|-------------|--------------------|--------|
| September   | 39                 | 33,580 |

## ❖ Park Reservations

| September 2022 |                |  |               |                |
|----------------|----------------|--|---------------|----------------|
| Park Location  | Permits Issued |  | Park Location | Permits Issued |
| Brentwood      | 1              |  | Shalimar      | 1              |
| Del Mesa       | 4              |  | Shiffer       | 5              |
| Estancia       | 5              |  | Smallwood     | 2              |
| Heller         | 3              |  | TeWinkle      | 22             |
| Jordan         | 1              |  | Vista         | 3              |
| Paularino      | 1              |  | Wakeham       | 10             |
| Moon           | 1              |  |               |                |

## ❖ Youth Programs

### • **1-Day Camp Costa Mesa**

- o Occurs during NMUSD non-holiday school closures
- o Held at Balearic Community Center
- o Registration began on August 29, 2022

| Date         | Capacity | Enrolled |
|--------------|----------|----------|
| September 28 | 50       | 21       |
| October 26   | 50       | 10       |
| November 1   | 50       | 28       |

### • **Winter Camp Costa Mesa**

- o Fee-based program from during NMUSD's winter recess
- o Held at Balearic Community Center
- o Registration began on August 29, 2022

| Week #             | Capacity | Enrolled |
|--------------------|----------|----------|
| 1 (December 27-30) | 50       | 15       |
| 2 (January 3-6)    | 50       | 25       |

- **L.E.A.P. Program**

- o Fee-based program from August 22, 2022 – May 26, 2023
- o Held at Balearic Community Center in 2 classrooms
- o Registration began on July 20, 2022

| Age (Days)           | Capacity | Enrolled |
|----------------------|----------|----------|
| 4-5 year old (M/W/F) | 40       | 24       |
| 3-4 year old (T/Th)  | 40       | 27       |

- **Teen Program**

- o Free afterschool care for 7<sup>th</sup> - 12<sup>th</sup> grades from August 22, 2022 – June 8, 2023
- o Teen Centers located at TeWinkle Middle School and Downtown Recreation Center
- o Offers transportation from Ensign Inter./Newport Harbor HS to DRC Teen Center
  - DRC: 17 students
  - TeWinkle: 65 students
  - Shuttle/Van pickup to DRC: 13 students

- **Youth Sports – Fall Volleyball**

- o Free clinic-based instruction at Downtown Recreation Center Gym
- o Season: September 12 – November 19, 2022
  - Registration began August 8, 2022

| Divisions / Grade level | Capacity | Enrolled |
|-------------------------|----------|----------|
| A. 6th - 8th Grade      | 40       | 26       |
| B. 4th - 5th Grade      | 40       | 36       |
| C. 1st - 3rd Grade      | 40       | 30       |

- **R.O.C.K.S Afterschool Program**

- o Fee-based program from August 22, 2022 – June 9, 2023
- o Held at 9 NMUSD elementary schools
- o Capacity limits may vary per session

| School Site  | Capacity | Enrolled |
|--------------|----------|----------|
| Adams        | 40       | 40       |
| California   | 60       | 60       |
| College Park | 40       | 40       |
| Davis Magnet | 80       | 80       |
| Killybrooke  | 40       | 40       |
| Paularino    | 40       | 37       |
| Sonora       | 40       | 39       |
| Victoria     | 40       | 40       |
| Whittier     | 40       | 34       |

❖ **Special Event Permits**

| 2022 Permits                           |    |
|----------------------------------------|----|
| Total Permits Issued as of May 2022    | 38 |
| Permits at City Facilities             | 18 |
| Permits at Private Commercial Property | 20 |
| Pending Permits                        | 4  |

### ❖ **Capital Project Updates**

- The Musical Instruments have been installed at the Donald Dungan Library. This project was funded through the Friends of the Costa Mesa Libraries was officially opened with a ribbon cutting ceremony on September 1.
- The Norma Hertzog Center patio project is now complete. The patio is now concrete, with a seating wall and decorative lighting. This space is a great addition to the remodeled Community Center.
- The Brentwood Park playground replacement project is still in preliminary design. Staff are currently planning for community meetings that will be announced later this month.
- The Fairview Park Master Plan Update process will begin in early 2023. Staff are preparing to bring a Professional Services Agreement consultant services to City Council later this year. The Commission will host community meetings for the Fairview Park Master Plan Update.

| Upcoming Events          | Dates             | Location                 |
|--------------------------|-------------------|--------------------------|
| Scarecrow Festival       | October 15, 2022  | Lions Park Event Lawn    |
| Barktoberfest            | October 22, 2022  | TeWinkle Park            |
| Halloween Bash           | October 26, 2022  | Costa Mesa Senior Center |
| Trunk or Treat (partner) | October 29, 2022  | IKEA Costa Mesa          |
| International Food Fair  | November 10, 2022 | Costa Mesa Senior Center |
| Thanksgiving Lunch       | November 17, 2022 | Costa Mesa Senior Center |