



CITY OF COSTA MESA
PARKS AND COMMUNITY SERVICES COMMISSION
Agenda

Thursday, March 12, 2026

6:00 PM

City Council Chambers
77 Fair Drive

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4. Additionally, members of the public who wish to make a written comment on a specific agenda item, may submit a written comment via email to the pacscomments@costamesaca.gov. Comments received by 12:00 p.m. on the date of the meeting will be provided to the Commission, made available to the public, and will be part of the meeting record.

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PARKS AND COMMUNITY SERVICES COMMISSION REGULAR MEETING

MARCH 12, 2026 – 6:00 P.M.

KELLY BROWN
Chair

SHAYANNE WRIGHT
Vice Chair

ELIZABETH DORN PARKER
Commissioner

CRISTIAN GARCIA ARCOS
Commissioner

JAKE HUSEN
Commissioner

JASON KOMALA
Commissioner

BRANDICE LEGER
Commissioner

CALL TO ORDER

PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC COMMENTS – MATTERS NOT LISTED ON THE AGENDA

Comments are limited to three (3) minutes, or as otherwise directed.

COMMISSIONER COMMENTS AND SUGGESTIONS

Comments are limited to three (3) minutes, or as otherwise directed.

CONSENT CALENDAR

All matters listed under the Consent Calendar are considered to be routine and will be acted upon in one motion. There will be no separate discussion of these items unless members of the Parks and Community Services Commission, staff, or the public request specific items to be discussed and/or removed from the Consent Calendar for discussion. The public can make this request via email at PACSCComments@costamesaca.gov and should include the item number to be addressed. Items removed from the Consent Calendar will be discussed and voted upon immediately following Parks and Community Services Commission action on the remainder of the Consent Calendar.

1. [MINUTES](#) [26-188](#)

RECOMMENDATION:

Approval of the minutes for the February 12, 2026 and February 26, 2026 Parks and Community Services Commission meetings.

Attachments: [02/12/26 PACS Draft Minutes](#)
[02/26/26 PACS Draft Minutes](#)

2. [DEPARTMENT REPORT](#) [26-189](#)

Attachments: [Department Report - February 2026](#)

MONTHLY REPORTS

1. PARKS AND COMMUNITY SERVICES DIRECTOR'S UPDATE

OLD BUSINESS:

1. [SENIOR TRANSPORTATION PROGRAM](#) [26-190](#)

RECOMMENDATION:

Staff recommends the Parks and Community Services Commission: 1. Review, discuss and approve a recommendation on a new service model for the Senior Transportation Program for the City Council to consider approving for implementation.

Attachments: [Agenda Report](#)

NEW BUSINESS:

1. [PARK RANGER REPORT](#) [26-191](#)

RECOMMENDATION:

Staff recommends the Parks and Community Services Commission: 1. Receive and file the Police Department Park Ranger report.

Attachments: [Agenda Report](#)
[1. 2025 PD Ranger Reports January - December](#)

2. [PROPOSED CAPITAL IMPROVEMENT PROGRAM \(CIP\) BUDGET 26-187 FOR FISCAL YEAR 2026-27 AND THE FIVE-YEAR CIP BUDGET THROUGH FISCAL YEAR 2030-31](#)

RECOMMENDATION:

Provide recommendations to the City Council for the following:

1. The proposed Fiscal Year (FY) 2026-27 Capital Improvement Program (CIP) Budget as it pertains to Parks, Parkways and Medians (Attachment 1); and
2. The proposed Five-Year Capital Improvement Program (CIP) through FY 2030-31 as it pertains to Parks, Parkways and Medians (Attachment 2).

Attachments: [Agenda Report](#)

[1. Proposed FY 26-27 CIP](#)

[2. Proposed Five-Year CIP through FY 30-31](#)

ADDITIONAL COMMISSION MEMBER & STAFF COMMENTS

ADJOURNMENT

Next Regularly Scheduled Meeting: Thursday, April 9, 2026.



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 26-188

Meeting Date: 3/12/2026

TITLE:

MINUTES

DEPARTMENT: PARKS AND COMMUNITY SERVICES

RECOMMENDATION:

Approval of the minutes for the February 12, 2026 and February 26, 2026 Parks and Community Services Commission meetings.

FEBRUARY 12, 2026
6:00 P.M. – UNOFFICIAL MINUTES

CALL TO ORDER by Chair Brown at 6:00 PM.

PLEDGE OF ALLEGIANCE by Vice Chair Wright.

ROLL CALL

= Present = Absent

Commissioners

- Cristian Garcia Arcos
- Jake Husen
- Jason Komala
- Brandine Leger
- Elizabeth Dorn Parker
- Shayanne Wright, Vice Chair
- Kelly Brown, Chair

City Staff

- Brian Gruner, Parks and Community Services Director
- Monique Villasenor, Recreation Manager
- Robert Ryan, Maintenance Services Manager
- Laura Fautua, Executive Assistant
- Kathia Vitier, Recreation Specialist

PUBLIC COMMENTS

Colleen Piltz: Costa Mesa resident, spoke in support of adding gym equipment at the Costa Mesa Senior Center, stating that active seniors would benefit from accessible fitness facilities and a social gathering space similar to nearby senior centers.

Ramon: State Streets resident, expressed concerns about safety, outdated equipment, and lack of accessibility at Moon Park, and urged the City to invest in park improvements to better serve neighborhood families.

Jason child: State Streets resident, advocated for Moon Park to be included in the Capital Improvement Program, citing aging infrastructure, unsafe conditions, and growing demand from young families in the neighborhood.

COMMISSIONER COMMENTS AND SUGGESTIONS

Commissioner Dorn Parker: Thanked those who provided public comments and stated she would share additional remarks during the CIP and other agenda discussions.

Commissioner Komala: Thanked State Streets residents for attending and providing feedback, expressed appreciation to City staff, and shared enthusiasm for the Ketchum Libolt Park groundbreaking and the park’s future development.

Commissioner Leger: Encouraged community members to engage in community service and civic involvement, noting its importance in strengthening neighborhoods and building a connected community.

Commissioner Garcia Arcos: Invited the community to attend the *Día de los Niños* celebration on April 18 and shared concerns about off-leash dogs at Fairview Park, suggesting the exploration of a volunteer reserve watch-style program to encourage compliance.

Vice Chair Wright: Expressed excitement about the partnership with Neat Coffee to operate

the café at Lions Park, highlighted the potential of multi-use recreational spaces, and noted progress on Brentwood Park and Ketchum Libolt Park.

Chair Brown: Shared updates from recent community meetings, suggested establishing a PACS liaison to Costa Mesa United, acknowledged recent park project milestones, expressed support for the Poetry in Parks initiative, requested regular park ranger data reports, and noted community correspondence regarding the Tennis Center and upcoming CIP discussions.

CONSENT CALENDAR

1. Minutes – January 8, 2026 PACS Draft Minutes

2. Department Report – January 2026

Public Comment: None.

MOTION: To approve consent calendar items

MOVED/SECOND: Commissioner Dorn Parker / Commissioner Leger

The motion carried by the following roll call vote:

Ayes: Commissioner Dorn Parker, Commissioner Garcia Arcos, Commissioner Komala, Commissioner Leger, Vice Chair Wright, Chair Brown

Nays: None

Absent: Commissioner Husen

Motion Carried: 6 – 0

MONTHLY REPORTS

1. PARKS AND COMMUNITY SERVICES DIRECTOR'S UPDATE

Mr. Brian Gruner, Parks and Community Services Director presented.

Commissioner Dorn Parker inquired whether a pump track would be included in the skate park plans and commended City staff for maintaining seamless operations at the Tennis Center following the operator's abrupt departure.

Commissioner Leger commended staff for maintaining uninterrupted Tennis Center operations, asked about the timing of notification for the Ketchum Libolt Park groundbreaking, and suggested partnering with the school district to include bilingual student poetry in the Poetry in the Parks program.

Chair Brown emphasized the importance of including both English and Spanish in the Poetry in the Parks initiative and expressed support for exploring opportunities to feature poetry written by local students in future park installations.

Commissioner Garcia Arcos expressed support for involving local youth in the Poetry in the Parks program and requested an update on the timeline for implementing Spanish language access on the City's 311 app. Highlighted the usefulness of the app for reporting maintenance/graffiti issues. Encouraged exploration of potential locations for community gardens.

Commissioner Dorn-Parker noted that she had identified potential small community garden locations along Victoria Street and asked how residents or commissioners

could submit information about possible green space opportunities.

Vice Chair Wright requested estimated completion dates for Brentwood Park and Ketchum Libolt Park, expressed support for transparency regarding Tennis Center fees, suggested exploring youth incentives for golf participation, and supported increased coordination and liaison efforts with local school and community partners.

Chair Brown expressed enthusiasm about the upcoming café at Lions Park, requested notification of the Ketchum Libolt Park opening date once available, and encouraged continued educational programs and public engagement opportunities at Fairview Park.

Commissioner Dorn Parker expressed support for educational programs such as the vernal pools walk at Fairview Park and shared that similar outreach and themed activities had successfully improved community stewardship and responsible use at the Back Bay.

Chair Brown suggested exploring astronomy-related programming at Fairview Park and emphasized the importance of community engagement activities to encourage appropriate park use while addressing concerns about potential park access limitations.

OLD BUSINESS: NONE

NEW BUSINESS:

1. SENIOR TRANSPORTATION PROGRAM

Mr. Brian Gruner, Parks and Community Services Director, and Mr. Kevin Stoddart, Sr. Recreation Supervisor presented.

Commissioners inquired clarifying data questions from the presentations. And then just want to clarify the like top variables that we're assessing would be cost to the rider, location of rides, amount of times to ride, per month, any other large buckets. And just, could you also share, for anyone who doesn't experience this program, top reasons why seniors are using this program. But I remember even one of I think it was commissioner Dorn Parker talking about, even if you can drive, sometimes the hospital parking lot is a very long walk away from your appointment. And so even if you can drive, it can be really difficult to go to appointments like that. Anyways, I know we're going to hear people's experiences of the program, so I just wanted to thank you. I like the data, clarifying questions.

Chair Brown explained that the item was for discussion and questions only, encouraged commissioners to attend upcoming community outreach sessions, and invited additional public input by email before the Commission develops recommendations at the next meeting.

Vice Chair Wright asked staff for clarification on the total number of unique riders using the Senior Taxi Program.

Commissioner Dorn-Parker discussed the importance of understanding program usage data and suggested exploring options such as ride limits, co-pays, and a

centralized phone dispatch system to help sustain the program while maintaining accessibility for seniors.

Commissioner Garcia Arcos thanked staff for the presentation and emphasized the importance of informing seniors about alternative transportation services during outreach efforts to help offset program demand.

Chair Brown asked staff to clarify the overarching purpose and philosophy of the City's Senior Taxi Program and inquired about appropriate trial periods other cities may have used when implementing changes to similar programs.

Public Comment:

Patrick Fogarty , a long-time Costa Mesa resident, spoke in support of the Senior Taxi Program, stating that it was essential for attending medical appointments and encouraged the City to maintain the program with improved funding.

Commenter 2: shared a program experience assisting a disabled individual under age 60 who was unable to access similar services for medical appointments and the age-restricted program.

Gene: Costa Mesa resident, shared that the Senior Taxi Program had been vital for medical transportation following health challenges and the loss of her spouse, and asked how frequently the service was used for trips to the Senior Center.

Thomas Bogdan: Costa Mesa resident, noted that while he had used the Senior Taxi Program, its limited service hours made it difficult for him to return home from evening dialysis appointments.

Caller: Shared personal health challenges and expressed gratitude for the Senior Taxi Program, stating that the service had been critical for transportation to cancer treatments and medical appointments.

Commissioner Leger expressed concern that seniors may not be able to rely on bus routes without shade structures at bus stops, opposed a prepaid ride card model, and suggested limiting rides, prioritizing medical trips, and exploring a shuttle option for Senior Center lunch services.

Commissioner Komala emphasized the importance of gathering additional community feedback before forming recommendations on the Senior Transportation Program, noting the personal impact of the service and expressing interest in attending upcoming outreach sessions.

Vice Chair Wright acknowledged the financial constraints affecting the Senior Taxi Program, expressed empathy for program users, and suggested exploring options such as prioritizing medical trips, implementing a small co-pay, and establishing limits on ride usage to help sustain the program.

Chair Brown asked whether community outreach could include gathering feedback on potential co-pay amounts to better understand what program users might find reasonable.

Commissioner Dorn Parker expressed interest in attending community outreach meetings to better understand how residents use the program and emphasized the importance of developing recommendations that balance sustainability, equity, and community-centered planning.

Chair Brown asked staff to explore potential grant opportunities for senior transportation, requested an overview of the planned community outreach meetings, and noted concerns about program efficiency while emphasizing the importance of equitable and responsible use of City resources.

Commissioner Leger suggested providing a QR code survey option for residents unable to attend community meetings and commented on concerns regarding potential misuse of the program by some users.

Commissioner Dorn-Parker recommended that outreach meetings collect information about participants' transportation needs, current travel patterns, vehicle access, and how they might adjust if the service were limited to better inform future program recommendations.

No action, item was received and filed.

Chair Brown called for a 10-minute recess to begin at 8:23 PM. Commissioner Leger made the motion and seconded by Commissioner Dorn Parker. Meeting was called back to order at 8:35 PM.

2. REVIEW OF FIVE-YEAR CAPITAL IMPROVEMENT PLAN FOR FISCAL YEAR 2025-2026

Mr. Robert Ryan, Maintenance Services Manager presented.

Public Comment: None.

Commissioner Leger asked how staff identifies parks that require improvements beyond resident complaints and whether safety conditions, crime data, or park ranger observations are considered in determining park upgrades.

Commissioner Komala asked whether the cost estimate listed for Moon Park in the CIP was a placeholder or based on a formal assessment, noting that the amount appeared low compared to similar park improvements.

Commissioner Dorn-Parker asked whether the City could establish a method within the CIP process to set aside funds annually toward long-term park projects and suggested creating dedicated funding for initiatives such as arts in parks.

Chair Brown noted that the Commission would discuss how to incorporate recommendations and language into the CIP process at the next meeting.

Commissioner Dorn-Parker discussed the importance of coordinating CIP planning with other local agencies and asked how developer park impact funds could be applied to both new park facilities and improvements to existing parks.

Chair Brown noted that the current five-year CIP was developed prior to the Commission's values document and encouraged commissioners to use those adopted values to guide future recommendations to City Council, including potential projects such as community gardens.

Commissioner Leger suggested applying the Commission's values framework when evaluating park projects, using Moon Park as an example to assess factors such as equity, access, safety, and maintenance.

Commissioner Garcia Arcos asked for clarification on the scope of the City's tree maintenance funding and contract, including whether it covered planting, maintenance, pruning, and emergency work, and inquired about the funding assumptions for Westside Park development.

Vice Chair Wright discussed the importance of transparency in the CIP process, suggested cross-referencing park investments with identified park opportunity areas from the Open Space Master Plan, and asked how projects are selected and categorized within the CIP framework.

Commissioner Leger asked how the City typically secures grant funding from state or federal representatives and whether the City proactively requests funding opportunities for park projects.

Chair Brown emphasized the continued need for additional park space on parts of the west side of the city, highlighted equity concerns related to park access, and encouraged commissioners to prepare recommendations for the CIP aligned with the Commission's adopted values.

No action, item was received and filed.

3. ELECTION OF CHAIR AND VICE CHAIR

Mr. Brian Gruner, Parks and Community Services Director presented.

Public Comment: None.

MOTION: To accept the same leadership as Chair and Vice Chair.

Chair Brown and Vice Chair Wright accepted.

MOVED/SECOND: Commissioner Dorn Parker/Commissioner Leger

The motion carried by the following roll call vote:

Ayes: Commissioner Dorn Parker, Commissioner Garcia Arcos, Commissioner Komala, Commissioner Leger, Vice Chair Wright, Chair Brown

Nays: None

Absent: Commissioner Husen

Motion Carried: 6 – 0

ADDITIONAL COMMISSIONER MEMBER & STAFF COMMENTS

ADJOURNMENT by Chair Brown at 9:29 PM.

FEBRUARY 26, 2026
6:00 P.M. – UNOFFICIAL MINUTES

CALL TO ORDER by Chair Brown at 6:01 PM.

PLEDGE OF ALLEGIANCE by Commissioner Leger.

ROLL CALL

= Present = Absent

Commissioners

- Cristian Garcia Arcos*
- Jake Husen
- Jason Komala
- Brandine Leger
- Elizabeth Dorn Parker
- Shayanne Wright, Vice Chair
- Kelly Brown, Chair

City Staff

- Brian Gruner, Parks and Community Services Director
- Monique Villasenor, Recreation Manager
- Robert Ryan, Maintenance Services Manager
- Laura Fautua, Executive Assistant
- Kathia Vitier, Recreation Specialist

*Commissioner Garcia entered at 6:03 PM during public comment.

PUBLIC COMMENTS – None.

COMMISSIONER COMMENTS AND SUGGESTIONS

Commissioner Wright: Raised safety concerns at Lions Park to deter disruptive behavior near/in the library and lawn area, requested increased ranger or security presence, and expressed optimism about improvements to the park with the upcoming café operation.

Chair Brown: Proposed exploring a community “Picnic Day” event at Lions Park to encourage positive community use of the park and bring residents together in a simple, low-resource gathering.

Commissioner Dorn Parker: Supported the idea of a community picnic event and noted that similar neighborhood picnic days had previously been held in coordination with Newport-Mesa schools to encourage local community engagement.

SPECIAL ITEM:

1. CITYWIDE PARK AND PLAYGROUND ASSESSMENT

Mr. Robert Ryan, Maintenance Services Manager presented.

Commissioner Leger asked staff to repeat the list of parks identified for prioritization.

Commissioner Komala asked whether smaller issues identified at Harper Park could be addressed through maintenance and whether security lighting improvements at parks such as Moon Park or Harper Park could be incorporated into broader park security lighting projects.

Commissioner Dorn-Parker asked how park assessment items such as playgrounds, hardscape, fencing, and security features were categorized within the CIP and whether separating those elements would help the Commission evaluate park priorities more effectively.

Chair Brown asked process questions regarding the timing and cost of the park assessment, the development of the evaluation matrix, and how to better understand park needs across districts and related City planning documents.

Public Comment:

Debbie Marsteller: Resident living across from Moon Park, supported improving the park while urging the City to preserve its historic moon feature and avoid changes such as excessive lighting that could alter its character.

Commenter 2: Expressed disappointment with the condition of many City parks, questioned how development impacts were being addressed, and urged the City to require developers to provide additional park amenities or improvements.

Ralph Taboada: Urged the Commission not to simply receive and file the park assessment and instead recommended evaluating it alongside the Commission's adopted values and applicable General Plan policies before making recommendations.

Jason: State Streets resident advocated the Commission to prioritize Moon Park for renovation, citing deteriorated equipment, unsafe design, lack of barriers from the adjacent bike trail, and longstanding neighborhood need.

Jen Tanaka: East side resident, stated that the assessment highlighted a broader systemic need for a meaningful open space planning and funding strategy and urged the Commission to elevate the issue to the City Council.

Sonia Triana: Resident near Moon Park, stated that Moon Park has been neglected for many years and urged the City to address longstanding safety and maintenance concerns.

Public Commenter 7: Advocated for Moon Park improvements, citing safety concerns related to the adjacent bike trail, obstructed visibility between playground areas, and lack of adequate seating and amenities.

Public Commenter 8: Mesa Verde resident urged the City to prioritize Moon Park improvements, stating that deteriorated conditions, obstructed sight lines, lack of fencing, and inadequate maintenance created safety concerns for families.

Carla Stagman: State Streets resident, supported prioritizing Moon Park improvements so that neighborhood families could have a safer and more welcoming local park experience.

Public Commenter 10: Moon Park's blocked sight lines, lack of barriers from the bike trail, outdated equipment, and strong neighborhood support warranted prioritization for safety-focused redesign and reinvestment.

Garrett Fulbright: State Streets resident and parent, urged the Commission to prioritize Moon Park, stating that unsafe conditions and ongoing neighborhood concerns had made the park unsuitable for his family's use.

Steve: Resident near Moon Park, suggested installing speed bumps along the adjacent bike path to slow cyclists and improve safety near the park.

Public Commenter 13: Lives near Moon Park raised concerns about standing water, poor drainage, pests, and a broken drinking fountain, and urged the City to address those maintenance issues as part of future park improvements.

Lori: Nearby resident, supported prioritizing Moon Park and expressed particular interest in adding lighting to improve visibility and safety in the area.

Betsy Densmoore: Spoke about the assessment demonstrating significant park improvement needs and urged the City to give greater consideration to hardscape, trail safety, and the impacts of electric bikes in open spaces.

Laurens: State Streets resident, described safety and cleanliness concerns at Moon Park, including drug-related debris and impacts on pets and children, and urged the City to take those issues seriously.

Ryan Snyder: State Streets resident, acknowledged recent improvements at other Costa Mesa parks while urging the City to prioritize Moon Park for safety, security, and family use sooner than currently projected.

Christina: Resident near Moon Park, shared that safety concerns and outdated equipment had discouraged regular use of the park and urged the City to invest in improvements that better served families with young children.

Vice Chair Wright viewed the assessment as a factual baseline rather than a formal action plan, and said her priorities for future recommendations would focus on park equity, proximity to park-deficient areas, neighborhood demographics, and targeted safety and maintenance improvements.

Commissioner Garcia Arcos thanked the public for sharing their park experiences, asked about the process for installing safety features such as speed bumps near Moon Park, and raised questions about how a values-based assessment, open space planning, tree canopy priorities, and community engagement could inform future park improvements.

Commissioner Leger suggested exploring County partnership or outside funding for Moon Park safety improvements, supported preserving the moon structure while reconsidering playground layout, encouraged residents to report park issues to the appropriate agencies, and reiterated support for using QR codes and park ranger response tools to address concerns more quickly.

Commissioner Komala asked whether irrigation and lighting issues would be further assessed, suggested relying on existing open space planning standards when possible, and asked whether smaller safety-related issues identified in the report could be addressed separately from larger CIP projects.

Commissioner Dorn-Parker thanked the public for their input, emphasized that the park assessment represented an important first step in gathering data to guide future priorities, and recommended developing a triage approach to address immediate safety issues while considering funding sources, developer fees, and long-term planning.

Chair Brown thanked staff for the assessment effort, noted concerns about how the evaluation matrix and data aligned with the Commission's values and other planning efforts, and moved to continue the item to the next meeting to allow additional time for review and recommendations.

Commissioner Leger encouraged commissioners to visit the C-rated parks before the next meeting and observe conditions at different times of day to better inform future recommendations.

Vice Chair Wright supported visiting C-rated parks for further evaluation and stated that she would be focusing on parks such as Harper, Heller, Marina View, Smallwood, Wilson, Bark Park and Gisler Park when preparing her CIP recommendations.

ADJOURNMENT by Chair Brown at 8:02 PM.



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 26-189

Meeting Date: 3/12/2026



PARKS & COMMUNITY SERVICES COMMISSION REPORT

MEETING DATE: MARCH 12, 2026

ITEM NUMBER: CC 2

SUBJECT: DEPARTMENT REPORT – FEBRUARY 2026

DATE: MARCH 6, 2026

FROM: BRIAN GRUNER, PARKS AND COMMUNITY SERVICES DIRECTOR

**CONTACT INFORMATION: BRIAN GRUNER, PARKS AND COMMUNITY SERVICES
DIRECTOR, (714) 754 - 5009**

❖ Adult Sports

• Adult Sports

- Softball League – Operated by Major League Softball
 - Spring 20206 began January 12 – April 2
- Senior Softball League – Operated by City Staff
 - Spring 2026 began January 3 – August 3

Adult Basketball League - Operated by City Staff

Season YYYY	Duration	Mon. Teams	Wed. Teams	Participant Total
Fall 2025	Sept. 15 – Dec. 1	8	0	96
Winter 2025	Feb. 2 – Apr. 13	5	6	95

• Fields

Field Usage	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.
# of Organizations	54	59	59	59	59	61	61	61
Hours	11,072	20,128	38,324	44,499	25,745	21,615	17,073	29,409

❖ Community Gardens

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	65*	65	181
Hamilton	42	42	57

*5 raised bed parcels

❖ Contract Classes

	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.
Youth & Adult Totals:	291	335	406	311	237	237	304

❖ **Costa Mesa Senior Center**

- The February 2026 monthly newsletter was provided to 5,355 members. This is an increase of 87 members since January 2026.
- On February 17, the Costa Mesa Senior Center rang in Lunar New Year with an afternoon social. Seniors enjoyed tea, sweet treats from Thanh Tai Bakery, and bingo. Seniors also had a chance to write a wish on the 2026 wishing wall.

Senior Programs	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.
Meals on Wheels OC - Meals	1,273	1,233	1,375	1,233	1,233	1,287	1,190
Meals on Wheels OC - Seniors	1,261	1,175	1,172	1,175	1,175	1,119	1,153
Second Harvest Grocery Boxes	370	410	400	415	208	435	425
Wellness Calls	558	561	875	557	540	844	1,301
Transportation Program Trips	2,422	2,568	2,731	2,199	2,495	2,873	1,701

❖ **Downtown Aquatic Center**

Aquatics Programs	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.
Drop-In Participants	260	135	126	126	109	113	43
Total Drop-In Visits	917	556	529	556	410	439	437
Instructional Class Participants	232	394	100	N/A	N/A	N/A	49
Instructional Class Attendance	386	969	703	N/A	N/A	N/A	207

* Instructional classes closed during winter season.

❖ **Downtown Recreation Center**

	February	
Gym Programs	Participants	Total Visits
Pickleball	142	696
Youth Open Gym	105	245
Basketball	85	234
Volleyball	37	61

❖ **Facility Rentals**

	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.
Number of Rentals	37	22	30	39	33	32	28

- Construction on the NHCC started on January 26, 2026. Construction will run through the end of April and will take place Monday – Friday from 7am – 3pm.

❖ **Fairview Park**

- City Council provided direction on the Draft Fairview Park Master Plan Update during the December 2, 2025, City Council meeting. The consultant is currently preparing the CEQA documentation for the project. The CEQA document and updated Draft will be posted on the project website upon completion of the CEQA analysis. Please visit the link below to review the Draft and other project information: <https://www.costamesaca.gov/fvpmp>

	Restoration Volunteer Dates		
	Date	Time	Partnership
Every Thursday	3/5, 3/12, 3/19, 3/26	7:00 AM	Coastal Corridor Alliance
Every other Friday	3/6, 3/20	9 AM – 12 PM	City Ran
2nd Saturdays of the month	3/14	9 AM – 11 AM	Fairview Park Alliance
3rd Saturdays of the month	3/21	9 AM – 11:30 AM	Coastal Corridor Alliance

- For more volunteer information and registration links, visit: <https://www.costamesaca.gov/community/fairview-park/volunteer-opportunities>

❖ **Permits**

February - Park Rental Permits				
Park Location	Permits Issued		Park Location	Permits Issued
Canyon	1		Tanager	1
Del Mesa	2		TeWinkle	11
Heller	2		Vista	1
Shiffer	1		Wakeham	3
Smallwood	2			

Film Permits	
	February
Permits Issued for the month	4
Permits at City Facilities	0
Permits at Private Commercial Property	4
Pending Permits on TESSA	2
Total Permits Issued for 2025	5

Special Event Permits	
	February
Permits Issued for the month	1
Permits at City Facilities	0
Permits at Private Commercial Property	1
Pending Permits on TESSA	6
Total Permits Issued for 2025	5

❖ **Youth Programs**

- **L.E.A.P.**

- August 18, 2025 – May 22, 2026
- Held at Balearic Community Center in 2 classrooms of 22
- Operates Monday – Friday from 8:00 AM – 1:00 PM

Age (Days)	Capacity	Feb.
3-5 year old	44	34

- **R.O.C.K.S Afterschool Program**

- August 19, 2024 – June 6, 2025
- Registration open now for nine (9) NMUSD school sites

School Site	Feb.
Adams	31
California	108
College Park	65
Davis	198
Killybrooke	54
Paularino	28
Sonora	39
Victoria	24
Whittier	37

- **Mobile Recreation**

- Free drop-in program providing recreation to elementary-age children at neighborhood parks with limited access to summer programs
- Registration is not required
- Attends City events to provide interactive games and crafts to the public

Day of the Week	Location	Feb.
Monday	Lions Park Event Lawn	N/A
Tuesday	Lions Park Event Lawn	N/A
Wednesday	Lions Park Event Lawn	N/A
Thursday	Lions Park Event Lawn	N/A
Weekends	City Events	N/A

- **Youth Sports**

- **BeFIT Basketball**

- Free clinic-based instruction at the Downtown Recreation Center
- Season: January 13 – March 14, 2026

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	28
B. 4th - 5th Grade	40	25
C. 1st - 3rd Grade	40	39

- **BeFIT Pep Squad**
 - Free clinic-based instruction at the Balearic Community Center
 - Season: January 13 – March 14, 2026

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	5
B. 4th - 5th Grade	40	5
C. 1st - 3rd Grade	40	20

- **Presidents' Camp Costa Mesa**

- Fee-based program during NMUSD's winter recess
- Held at Balearic Community Center

Dates	Capacity	Enrolled
Week 2: December 29 – January 2	50	50

- **Teen Program**

- Free afterschool care for 7th - 12th grades
- Teen Centers at TeWinkle Middle School and Downtown Recreation Center (DRC)
- Offers shuttle transportation from Ensign Inter./Newport Harbor High School to the DRC Teen Center and Save Our Youth (SOY)

Program Location	Feb.
Downtown Recreation Center (DRC)	230
TeWinkle Middle School	209
Snowball Fight Dodgeball Tournament Teens vs. Costa Mesa Police	62
Shuttle Service	Feb.
Downtown Recreation Center (DRC)	282
Save Our Youth (SOY)	83

Upcoming Events	Dates	Location
Spring Bark Bash	Saturday, March 21	Bark Park
Spring Fest	Saturday, April 4	Lions Park Event Lawn
Earth Day Festival	Saturday, April 18	Costa Mesa City Hall



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 26-190

Meeting Date: 3/12/2026

TITLE:

SENIOR TRANSPORTATION PROGRAM

DEPARTMENT: PARKS AND COMMUNITY SERVICES

RECOMMENDATION:

Staff recommends the Parks and Community Services Commission: 1. Review, discuss and approve a recommendation on a new service model for the Senior Transportation Program for the City Council to consider approving for implementation.



Agenda Report

Parks and Community Services Commission

File #: 26-190

Meeting Date: 3/12/2026

TITLE: SENIOR TRANSPORTATION PROGRAM
DEPARTMENT: PARKS AND COMMUNITY SERVICES
PRESENTED BY: KEVIN STODDART, SENIOR RECREATION SUPERVISOR
CONTACT INFORMATION: KEVIN STODDART, SENIOR RECREATION SUPERVISOR,
(714) 327-7561

RECOMMENDATION:

Staff recommends the Parks and Community Services Commission:

1. Review, discuss and approve a recommendation on a new service model for the Senior Transportation Program for the City Council to consider approving for implementation.

BACKGROUND:

The Senior Transportation Program began in 2011 and primarily exists due to the availability of Tax Measure M2 funding administered by the Orange County Transportation Authority. The program provides curb to curb transportation for any reason Monday through Friday from 8:00 AM to 4:00 PM within the city's boundaries and curb to curb transportation for non-emergency medical appointments in eleven cities and the Long Beach VA Medical Center.

On February 12, 2026, staff presented to the PACS Commission the current operating model and of the Senior Transportation Program (STP). Due to its popularity and ease of use, the current operational model, is expected to cost over \$1,000,000 in Fiscal Year 2026-27 and is not sustainable. The program only has approximately \$200,000 in reliable funding from OCTA M2 funding, a Hoag Hospital donation, and the matching City funds. Additionally, the current transportation contract with OC Yellow Cab, will expire on June 30, 2026.

A Request for Proposal (RFP) has been initiated to conduct a competitive bid process for transportation services. The RFP closed on March 11, 2026. Staff also conducted three (3) outreach meetings on March 4, March 5, and March 10 at the Costa Mesa Senior Center with current users of the Senior Transportation Program. The outreach meetings were to educate them on the current operating model, current funding sources, and the necessary need to change the current operating model to a sustainable model.

ANALYSIS:

A preliminary analysis of fifty (50) surveys that staff received from the first two (2) outreach meetings reveal that half of the clients are willing to pay for rides inside of Costa Mesa. The lowest suggested co-pay was \$.25 cents per ride and multiple users suggested as high as \$20.00 per ride. Most

suggestions fell between \$2.00 and \$10.00 per ride. Approximately half are also willing to pay for medical rides outside of the city with suggestions between \$1.00 and \$30.00 with most responses ranging between \$4.00 and \$20.00.

Approximately 60% of current survey respondents stated the following:

1. Program participant does not have access to a vehicle or cannot drive themselves.
2. Preferred ride category were medical rides and rides to grocery stores.
3. Prefer a program that goes only to a few locations, but can be used frequently and for free.
4. 33% of respondents requested a balanced program between locations, copays, and frequency of use.

Very few people preferred a service that goes to many places but is limited in frequency of use and has copays for every ride. If the STP was not available for their needs, respondents had a variety of responses that ranged from driving themselves, friends, family, neighbors, taxis, Uber and Lyft, OC Access, OCTA buses, and Let’s Go Costa Mesa. However, approximately a third of respondents either didn’t answer this question or stated they had no other alternative means of transportation.

Based on the feedback from the outreach sessions and surveys, the following two model options are proposed:

Criteria	Model Option 1	Model Option 2
Destinations	Pre-selected intra-city shopping/medical destinations and to pre-selected outside city boundary medical destinations.	Anywhere in the City and to destinations within a certain mile radius outside of the city's boundaries.
Co-Pay Cost	\$0	\$2-\$3 per one-way ride
Ride Limitation	None	6-14 one-way rides per month

The second model option can take a few different forms and may resemble the City of Yorba Linda, which allows rides anywhere in the city and one mile outside, limits rides per rider to eight per month, and charges a copay. However, such a model does not prioritize many medical locations as most common medical locations are outside of the Costa Mesa boundaries.

Any version of these two (2) proposed models will reduce current ridership and impact most of the participants that currently use the program.

ALTERNATIVES:

The Commission may elect to recommend:

1. A continuation of the existing service model which is currently fiscally unsustainable or;
2. Any other combination of model options which may not be in line with participant feedback.

FISCAL REVIEW

Without modifications to the Senior Transportation Program, additional funds will need to be appropriated to the program to continue operations as-is.

LEGAL REVIEW

This report is administrative in nature and does not require legal review at this time.

CONCLUSION:

Staff recommends the Parks and Community Services Commission:

1. Review, discuss and approve a recommendation on a new service model for the Senior Transportation Program for the City Council to consider approving for implementation.



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 26-191

Meeting Date: 3/12/2026

TITLE:

PARK RANGER REPORT

DEPARTMENT: POLICE

RECOMMENDATION:

Staff recommends the Parks and Community Services Commission: 1. Receive and file the Police Department Park Ranger report.



Agenda Report

Parks and Community Services Commission

Item #: 26-191

Meeting Date: 3/12/2026

TITLE: PARK RANGER BIENNIAL REPORT
DEPARTMENT: PARKS AND COMMUNITY SERVICES
PRESENTED BY: POLICE DEPARTMENT
CONTACT INFORMATION: CARLOS DIAZ, LIEUTENANT, (714) 754-5009

RECOMMENDATION:

Staff recommends the Parks and Community Services Commission:

1. Receive and file the Police Department Park Ranger report.

ANALYSIS:

Staff will present an overview with respect to park ranger operations of 2025 calendar year.

FISCAL REVIEW:

There is no fiscal review at this time.

LEGAL REVIEW

There is no legal review required for this report.

CONCLUSION:

Staff recommends the Parks and Community Services Commission:

1. Receive and file the Police Department Park Ranger report.

Costa Mesa Police Department Memorandum



DATE: February 5, 2025
 TO: Bryan Wadkins, Field Operations Captain
 FROM: Matt Pallo, Park Ranger
 RE: **PARK RANGER MONTHLY REPORT
 January 2025**

Park Ranger Overview													
Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6												--
Patrols	654												654
Calls	107												107
Citations	64												64
Reports	14												14
Arrests	13												13

Fairview Park Activities/Highlights:

- Public education and enforcement continue for e-bike/ e-motorcycle violations, primarily in the Dinosaur Hill area. Numerous calls for service have been generated by the public. Park Rangers are proactively patrolling and observing violators, often resulting in violators fleeing at a high rate of speed to get away.

Park Activities/Highlights:

- Park Rangers continued to perform proactive patrol checks along the Joann Street bike trail to address graffiti vandalism and issues resulting from homeless encampments blocking the bike trail. A major decrease was noted.
- During high wind events (Santa Ana Winds) during the month, Park Rangers were deployed to the wilderness parks for fire watch. 4 wild-land fires were reported and quickly extinguished with the help of the Park Ranger’s newly equipped water cans.
- A homeless female was cited and released for drug related violations at Talbert Park South. During the investigation, additional charges were added for her possessing a semi-automatic replica CO2 handgun.
- Increased patrols continue at Lions Park in response to numerous complaints related to homelessness; littering, smoking, and camping inside the park as well as loitering in front of the library and the surrounding neighborhood.

Harper Park Update:

- Park Rangers continue all-day patrols at Harper Park/Harper School and have continued into the month of January 2025.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	8	71	43	5	0	127
Joann Street Bike Trail	1	13	0	1	1	16

District 1

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	3	4	0	0	0	7
Estancia Park	3	15	0	1	0	19
Mesa Verde Park	1	5	0	0	1	7
Moon Park	0	17	0	1	0	18
Smallwood Park	3	5	0	0	2	10
Suburbia Park	5	8	1	0	0	14
Tanager Park	3	8	0	0	1	12
Wakeham Park	2	17	1	0	0	20
Wimbledon Park	2	7	0	1	0	10
Total	22	86	2	3	4	117

District 2

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	0	8	0	0	0	8
Gisler Park	4	26	0	0	2	32
Shiffer Park	1	19	3	1	0	24
Paularino Park	2	6	0	0	0	8
Total	7	59	3	1	2	72

District 3

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	1	15	1	0	0	17
TeWinkle Park	17	20	0	1	1	39
Bark Park	1	8	0	0	0	9
Skate Park	3	10	0	0	0	13
Wilson Park	3	35	0	0	0	38
Jack Hammet Sports Complex	0	1	0	0	0	1
Total	25	89	1	1	1	117

District 4

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	1	24	0	0	1	26
Shalimar Park	0	0	0	0	0	0
Total	1	24	0	0	1	26

District 5

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	7	16	0	1	1	25
Fairview Park	16	28	2	0	2	48
Lions Park	2	70	6	1	1	80
Marina View Park	2	14	1	0	0	17
Vista Park	1	19	3	0	0	23
Total	28	147	12	2	4	193

District 6

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	2	17	0	0	0	19
Harper Park	0	41	1	0	0	42
Heller Park	2	18	0	0	0	20
Jordan Park	1	18	0	0	0	19
Lindbergh Park	2	29	0	0	0	31
Pinkley Park (Ogle)	8	32	2	0	1	43
Perez Park	0	0	0	0	0	0
Total	15	165	3	0	1	184

Costa Mesa Police Department Memorandum



DATE: March 3, 2025
 TO: Bryan Wadkins, Field Operations Captain
 FROM: Stanley Garcia, Park Ranger
 RE: **PARK RANGER MONTHLY REPORT
 February 2025**

Park Ranger Overview													
Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6											--
Patrols	654	582											1236
Calls	107	109											216
Citations	64	20											84
Reports	14	12											26
Arrests	13	7											20

Fairview Park Activities/Highlights:

- Public education and enforcement has continued for e-bike/ e-motorcycle violations, primarily in the Dinosaur Hill area. Despite numerous calls for service generated by the public, violators often flee at a high rate of speed to get away from Park Rangers.

Park Activities/Highlights:

- An approximate 10x10 foot brush fire was reported in Talbert Park south, which was quickly extinguished by the fire department. A person experiencing homelessness was identified as a person of interest in the fire.
- A bite incident occurred at Tewinkle Park. The dog was impounded and a hearing has been scheduled.
- Park Rangers have continued increased patrols at Lions Park in response to numerous complaints related to homelessness; littering, smoking, and camping inside the park as well as loitering in front of the library and the surrounding neighborhood.

Harper Park Update:

- Park Rangers continue all-day public education patrols at Harper Park/Harper School and have continued into the month of January 2025.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	3	37	9	1	2	52
Joann Street Bike Trail	1	6	0	0	0	7

District 1

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	0	9	0	0	0	9
Estancia Park	2	12	0	0	0	14
Mesa Verde Park	1	3	0	0	0	4
Moon Park	2	11	0	0	0	13
Smallwood Park	1	6	0	0	0	7
Suburbia Park	0	4	0	0	0	4
Tanager Park	1	14	0	0	0	15
Wakeham Park	9	9	0	0	0	18
Wimbledon Park	0	4	0	0	0	4
Total	16	72	0	0	0	88

District 2

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	1	7	0	0	1	9
Gisler Park	0	33	0	0	0	33
Shiffer Park	8	15	0	0	1	24
Paularino Park	4	8	0	0	0	12
Total	13	63	0	0	2	78

District 3

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	1	8	0	1	0	10
TeWinkle Park	10	28	3	?	1	42
Bark Park	2	2	0	0	0	4
Skate Park	0	3	0	0	0	3
Wilson Park	1	29	0	0	0	30
Jack Hammet Sports Complex	0	10	0	0	3	13
Total	14	80	3	1	4	102

District 4

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	0	19	0	0	0	19
Shalimar Park	1	0	0	0	0	1
Total	1	19	0	0	0	20

District 5

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	4	32	2	1	0	39
Fairview Park	30	38	0	0	1	69
Lions Park	5	53	4	3	1	66
Marina View Park	1	23	0	0	0	24
Vista Park	6	14	1	0	0	21
Total	46	160	7	4	2	219

District 6

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	2	22	0	0	0	24
Harper Park	0	29	0	0	0	29
Heller Park	1	19	0	0	0	20
Jordan Park	3	20	0	0	0	23
Lindbergh Park	0	28	0	0	0	28
Pinkley Park (Ogle)	9	26	1	1	2	39
Perez Park	0	1	0	0	0	1
Total	15	145	1	1	2	164

Costa Mesa Police Department Memorandum



DATE: April 1, 2025
 TO: Bryan Wadkins, Field Operations Captain
 FROM: Stanley Garcia, Park Ranger
 RE: **PARK RANGER MONTHLY REPORT
 March 2025**

Park Ranger Overview													
Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7										--
Patrols	654	582	544										1780
Calls	107	109	141										357
Citations	64	20	44										128
Reports	14	12	16										42
Arrests	13	7	6										26

Fairview Park Activities/Highlights:

- This month Park Rangers with the assistance of Police Officers and a drone operator conducted high visibility enforcement in the Dinosaur Hill area of Fairview Park with particular attention to e-bike/ e-motorcycle violations. Multiple people were educated regarding the unlawful use of e-bikes on dirt pathways and an e-motorcycle was issued a citation.
- Public education and enforcement continued throughout the month however violators often flee at a high rate of speed to get away from Park Rangers.

Park Activities/Highlights:

- In response to the recent passing of proposition 36, Park Rangers have arrested 3 people living within Talbert Park for felony possession of controlled substances with 2 or more prior convictions.
- A battery incident occurred at Lions Park between two people experiencing homelessness. A suspect was identified, and the case is under review.
- Costa Mesa Firefighters and Park Rangers responded to Fairview Park’s western facing bluff where a fire mapped out to be approximately 50x100 feet burned a portion of the bluff and lower Talbert Park norths California sagebrush. The cause of the fire is believed to have originated from a transient encampment at this time with no suspects identified.

Harper Park Update:

- Park Rangers continue all-day public education patrols at Harper Park/Harper School and have continued into the month of March 2025.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	6	34	17	3	1	61
Joann Street Bike Trail	1	3	0	0	2	6

District 1

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	7	12	0	0	0	19
Estancia Park	5	16	0	0	0	21
Mesa Verde Park	0	6	0	0	0	6
Moon Park	0	10	0	0	0	10
Smallwood Park	2	6	0	0	0	8
Suburbia Park	0	4	0	0	0	4
Tanager Park	1	10	0	0	0	15
Wakeham Park	4	13	0	0	1	18
Wimbledon Park	2	9	1	0	0	12
Total	21	86	1	0	1	113

District 2

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	0	10	0	0	0	10
Gisler Park	1	23	1	0	0	25
Shiffer Park	11	15	1	0	2	29
Paularino Park	2	7	0	0	0	9
Total	14	55	2	0	2	73

District 3

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	0	13	0	0	0	13
TeWinkle Park	17	24	1	0	0	42
Bark Park	1	3	0	0	0	4
Skate Park	5	3	0	0	2	10
Wilson Park	5	24	2	0	3	34
Jack Hammet Sports Complex	2	2	0	0	0	4
Total	30	69	3	0	5	107

District 4

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	0	5	1	0	1	7
Shalimar Park	0	0	0	0	0	0
Total	0	5	1	0	1	7

District 5

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	9	22	4	1	1	37
Fairview Park	20	27	1	0	0	48
Lions Park	13	57	10	2	2	84
Marina View Park	2	15	1	0	0	18
Vista Park	5	11	0	0	0	16
Total	49	132	16	3	3	203

District 6

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	2	25	0	0	0	27
Harper Park	4	39	0	0	0	43
Heller Park	2	23	0	0	0	25
Jordan Park	1	23	0	0	0	24
Lindbergh Park	2	26	3	0	1	32
Pinkley Park (Ogle)	9	24	1	0	0	34
Perez Park	0	0	0	0	0	0
Total	20	160	4	0	1	185

Costa Mesa Police Department Memorandum



DATE: May 5, 2025
 TO: Bryan Wadkins, Field Operations Captain
 FROM: Stanley Garcia, Park Ranger
 RE: **PARK RANGER MONTHLY REPORT
 APRIL 2025**

Park Ranger Overview													
Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7									--
Patrols	654	582	544	561									2341
Calls	107	109	141	143									500
Citations	64	20	44	48									176
Reports	14	12	16	14									56
Arrests	13	7	6	17									43

Fairview Park Activities/Highlights:

- An approximate 3-acre portion of Fairview Park’s wetlands burned down after a fire was spotted by Huntington Beach Police helicopter (HB1) at 9:30pm. Costa Mesa Firefighters responded and extinguished the fire. At this time, no cause of the fire has been determined.
- Park Rangers have continued high visibility enforcement in the Dinosaur Hill area of Fairview Park with particular attention to e-bike/ e-motorcycle violations. Multiple people were educated regarding the unlawful use of e-bikes on dirt pathways however e-motorcycles continue to flee at a high rate of speed to get away from Park Rangers.

Park Activities/Highlights:

- An approximate 10x5 foot fire was extinguished by Costa Mesa Firefighters in Canyon Park. Next to the fire there was a tarp, cardboard, and bedding indicating the cause to be transient in nature at this time.
- An approximate 10x20 foot fire was extinguished by Costa Mesa Firefighters in Talbert Park. The fire occurred within a known and active transient encampment, indicating the cause to be transient in nature at this time.
- This month, Park Rangers have arrested 3 additional people living within Talbert Park for felony possession of controlled substances with 2 or more prior convictions, in response to the recent passing of Proposition 36.
- A battery incident occurred at Tewinkle Park at approximately 1 o’clock in the morning. The two victims reporting the incident were approached by three strangers and battered. Case under review.
- Throughout the month, 3 replica guns (9mm Sig Sauer, revolver, and riffle) were found within Talbert Park from known, active, transient encampments.

Harper Park Update:

- Park Rangers continue all-day public education patrols at Harper Park/Harper School and have continued into the month of April 2025.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	16	43	29	10	2	100
Joann Street Bike Trail	1	28	2	0	0	31

District 1

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	3	5	0	0	0	8
Estancia Park	3	7	0	0	0	10
Mesa Verde Park	0	1	0	0	0	1
Moon Park	3	3	0	0	1	7
Smallwood Park	7	2	0	0	0	9
Suburbia Park	0	2	0	0	0	2
Tanager Park	1	8	0	0	0	9
Wakeham Park	1	6	0	0	0	7
Wimbledon Park	0	4	0	0	0	4
Total	18	38	0	0	1	57

District 2

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	0	7	0	0	0	7
Gisler Park	2	17	1	0	1	21
Shiffer Park	6	10	0	1	1	18
Paularino Park	1	1	0	0	0	2
Total	9	35	1	1	2	47

District 3

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	2	18	0	1	0	21
TeWinkle Park	23	15	0	1	3	42
Bark Park	1	3	0	0	0	4
Skate Park	0	3	0	0	0	3
Wilson Park	3	32	3	0	0	38
Jack Hammet Sports Complex	3	0	0	0	1	4
Total	32	71	3	2	4	112

District 4

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	2	16	0	0	2	19
Shalimar Park	0	0	0	0	0	0
Total	2	16	0	0	2	18

District 5

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	4	39	2	0	1	46
Fairview Park	23	38	0	0	1	62
Lions Park	17	79	8	3	1	108
Marina View Park	1	17	0	0	0	18
Vista Park	8	8	0	0	0	16
Total	53	181	10	3	3	250

District 6

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	0	26	0	0	0	26
Harper Park	1	37	0	0	0	38
Heller Park	2	22	0	0	0	24
Jordan Park	0	16	0	0	0	16
Lindbergh Park	1	25	2	0	0	28
Pinkley Park (Ogle)	8	23	1	1	0	33
Perez Park	0	0	0	0	0	0
Total	12	149	3	1	0	165

Costa Mesa Police Department

Memorandum



DATE: May 10, 2025

TO: Bryan Wadkins, Field Operations Captain

FROM: Jason Bush, Park Ranger

RE: **PARK RANGER MONTHLY REPORT MAY 2025**

Park Ranger Overview

Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7	7								--
Patrols	654	582	544	561	681								3022
Calls	107	109	141	143	188								688
Citations	64	20	44	48	29								205
Reports	14	12	16	14	13								69
Arrests	13	7	6	17	33								76

Fairview Park Activities/Highlights:

- Makeshift memorial along the westside of the pedestrian bridge (flowers, signs, and other small items) due to recent hanging death on bridge.
- Sexual Battery incident occurred around the stairs, NE corner of park, male suspect approached female victim pulled her shirt down and grabbing her exposed breast. Suspect not located and was last seen heading into Talbert Park North grass area.
- Park Rangers have continued high visibility enforcement in the Dinosaur Hill area of Fairview Park with particular attention to e-bike/ e-motorcycle violations. Multiple people were educated regarding the unlawful use of e-bikes on dirt pathways however e-motorcycles continue to flee at a high rate of speed to get away from Park Rangers.

Park Activities/Highlights:

- Increased enforcement on leash law violations, due to compliant at Shiffer Park of dogs off leash during evening and weekend hours.
- Graffiti continues to be a problem at multiple parks. Graffiti found on walls, play structures, and in restroom facilities, thus causing a closure of restrooms for extended periods for graffiti removal.
- 1 replica gun (.357 Magnum) was found within Talbert Park, concealed on a known transient.
- Encampment fire (50x20yds), call originated as Talbert Park South. However, the area was south of the fence and located in the Randell Preserve, in unincorporated OC (OCSD and OCFA jurisdiction). Fire reignited four days later and OCFA was dispatched and responded. Information purposes...OCFA has a response time of 40 minutes, this is important due to the proximity of homes on Parkview Circle, and the potential fire threat.
- Brush Fire (10x10) Talbert Park North, bottom of the bluff to the rear of 2277 Pacific Ave.

Harper Park Update:

- Park Rangers continue all-day public education patrols at Harper Park/Harper School and have continued into the month of June 2025.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	5	48	5	6	0	64
Joann Street Bike Trail	0	17	2	1	0	20
District 1						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	6	8	0	0	0	14
Estancia Park	4	10	0	1	0	15
Mesa Verde Park	1	5	0	0	0	6
Moon Park	3	11	0	0	0	14
Smallwood Park	3	3	0	1	0	7
Suburbia Park	1	7	0	0	0	8
Tanager Park	2	7	0	0	0	9
Wakeham Park	3	9	0	0	1	13
Wimbledon Park	0	11	0	0	0	11
Total	23	71	0	2	1	97
District 2						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	1	6	0	1	0	8
Gisler Park	1	18	0	0	4	23
Shiffer Park	12	20	0	0	0	32
Paularino Park	6	5	0	2	0	13
Total	20	49	0	3	4	76
District 3						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	0	27	0	0	0	27
TeWinkle Park	32	24	1	2	1	60
Bark Park	4	2	0	1	0	7
Skate Park	3	2	0	1	0	6
Wilson Park	1	52	2	3	0	58
Jack Hammet Sports Complex	8	3	0	0	0	11
Total	48	110	3	7	1	169
District 4						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	1	22	0	1	1	25
Shalimar Park	0	0	0	0	0	0
Total	1	22	0	1	1	25
District 5						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	3	36	1	0	0	40
Fairview Park	13	26	0	0	3	42
Lions Park	36	122	11	11	3	183
Marina View Park	4	23	0	2	0	29
Vista Park	15	12	3	0	0	30
Total	71	219	15	13	6	324
District 6						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	3	33	1	0	0	37
Harper Park	2	31	1	0	0	34
Heller Park	2	18	0	0	0	20
Jordan Park	3	18	1	0	0	22
Lindbergh Park	0	23	0	0	0	23
Pinkley Park (Ogle)	10	22	1	0	0	33
Perez Park	0	0	0	0	0	0
Total	20	145	4	0	0	169

Costa Mesa Police Department

Memorandum



DATE: July 5, 2025

TO: Bryan Wadkins, Field Operations Captain

FROM: Matt Pallo, Park Ranger

RE: **PARK RANGER MONTHLY REPORT June 2025**

Park Ranger Overview

Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7	7	6							--
Patrols	654	582	544	561	681	531							3553
Calls	107	109	141	143	188	139							827
Citations	64	20	44	48	29	21							226
Reports	14	12	16	14	13	8							77
Arrests	13	7	6	17	33	32							108

Park Activities/Highlights:

- Park Rangers, along with the Community Policing Unit, assisted the Orange County Sheriff's Department and Randal Preserve maintenance personnel with camp cleanups along the southern fence line of Talbert Park south. Multiple people were arrested and offered outreach services.
- This month the 78th annual Fish Fry was held at Lions Park where people were able to experience live music, carnival rides, and delicious fried fish. Park Rangers, Gang Unit, and area officers walked about the grounds of the fish fry and noted no notable incidents.
- Park Rangers were active on bikes assisting the Community Policing Unit with quality-of-life issues. Throughout the month, Park Rangers offered outreach services, cited, and arrested multiple people in and around parks for various violations.
- A person experiencing homelessness within lower Talbert Park north committed suicide. Area officers and the OC Coroner responded to handle the investigation.
- A brush fire approximately 50x100 feet occurred along the east grass slope of the Santa Ana River Trail, north of Adams Avenue. Costa Mesa Firefighters responded to the area and were able to quickly extinguish the flames. No cause was determined.
- Park Rangers continue to proactively patrol the Costa Mesa Senior Center on 19th Street. Numerous contacts and violations were handled with necessary action.
- Park Rangers were present during the movie night at Shiffer Park on June 14th. The night was pleasant and no major incidents to report.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	6	41	6	5	1	59
Joann Street Bike Trail	1	20	1	5	1	28
District 1						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	3	6	0	0	0	9
Estancia Park	5	13	0	1	0	19
Mesa Verde Park	1	8	0	0	0	9
Moon Park	2	18	0	0	0	20
Smallwood Park	5	3	0	1	0	8
Suburbia Park	1	5	0	0	0	6
Tanager Park	4	6	0	0	0	10
Wakeham Park	6	7	0	0	0	13
Wimbledon Park	0	7	0	0	0	7
Total	27	73	0	2	0	102
District 2						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	3	5	0	1	0	9
Gisler Park	3	25	0	0	0	28
Shiffer Park	7	17	1	0	0	25
Paularino Park	1	3	0	1	0	5
Total	14	50	1	2	0	67
District 3						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	1	19	0	0	0	20
TeWinkle Park	8	17	1	0	2	28
Bark Park	2	3	0	0	0	5
Skate Park	1	4	0	0	0	5
Wilson Park	5	38	2	1	1	47
Jack Hammet Sports Complex	0	0	0	0	0	0
Total	17	81	3	1	3	105
District 4						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	0	20	1	0	0	21
Shalimar Park	1	5	0	1	0	7
Total	1	25	1	1	0	28
District 5						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	12	42	0	4	0	58
Fairview Park	18	15	1	0	3	37
Lions Park	18	75	8	8	0	109
Marina View Park	4	24	0	3	0	31
Vista Park	9	15	0	0	0	24
Total	61	171	9	15	3	259
District 6						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	2	14	0	0	0	16
Harper Park	2	7	0	0	0	9
Heller Park	4	13	0	0	0	17
Jordan Park	0	11	0	0	0	11
Lindbergh Park	1	10	0	0	0	11
Pinkley Park (Ogle)	3	15	1	1	0	20
Perez Park	0	0	0	0	0	0
Total	12	70	1	1	0	84

Costa Mesa Police Department

Memorandum



DATE: August 07, 2025

TO: Bryan Wadkins, Field Operations Captain

FROM: Shaveen Senadeera, Park Ranger

RE: **PARK RANGER MONTHLY REPORT July 2025**

Park Ranger Overview

Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7	7	6	5						--
Patrols	654	582	544	561	681	531	535						4088
Calls	107	109	141	143	188	139	180						1007
Citations	64	20	44	48	29	21	17						243
Reports	14	12	16	14	13	8	13						90
Arrests	13	7	6	17	33	32	28						136

Park Activities/Highlights:

- Park Rangers responded to a disturbance call at 1298 Victoria Street (Talbert Park North). During the call, Park Rangers contacted a male subject who was in possession of approximately 100 lbs. of stolen copper wire. Park Rangers arrested the male for H&S violation and possession of stolen copper wire. Detectives were notified about the recovered copper wire.
- Park Rangers were active on bikes assisting the Community Policing Unit with quality-of-life issues. Throughout the month, Park Rangers offered outreach services, cited, and arrested multiple people in and around parks for various violations.
- Park Rangers continue to proactively patrol the Costa Mesa Senior Center on 19th Street. Numerous contacts and violations were handled with necessary action.
- Park Rangers were present during the movie night at Balearic Park on July 12th. The night was pleasant and no major incidents to report.
- Park Rangers were present during the concerts at the park event at Fairview Park on July 8th, 15th, 22nd and 29th. The events were pleasant and no major incidents to report.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	12	40	13	3	2	70
Joann Street Bike Trail	7	15	1	2	1	26
District 1						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	2	7	0	0	0	9
Estancia Park	1	16	0	0	0	17
Mesa Verde Park	1	3	0	0	0	4
Moon Park	10	11	0	0	1	22
Smallwood Park	9	10	0	3	1	23
Suburbia Park	0	6	0	0	0	6
Tanager Park	10	5	0	0	0	15
Wakeham Park	6	9	0	0	0	15
Wimbledon Park	0	6	0	0	0	6
Total	39	73	0	3	2	117
District 2						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	2	12	0	0	0	14
Gisler Park	9	33	0	1	1	44
Shiffer Park	8	14	0	0	1	23
Paularino Park	0	4	0	0	0	4
Total	19	63	0	1	2	85
District 3						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	0	22	0	0	0	22
TeWinkle Park	18	20	0	0	1	39
Bark Park	2	2	0	0	0	4
Skate Park	3	3	0	0	0	6
Wilson Park	4	37	0	3	2	46
Jack Hammet Sports Complex	2	1	0	0	0	3
Total	29	85	0	3	3	120
District 4						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	0	21	0	0	0	21
Shalimar Park	1	1	0	0	0	2
Total	1	22	0	0	0	23
District 5						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	5	34	0	4	0	43
Fairview Park	16	23	0	1	2	42
Lions Park	20	73	3	8	1	105
Marina View Park	0	25	0	1	0	26
Vista Park	16	17	0	2	0	35
Total	57	172	3	16	3	251
District 6						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	4	13	0	0	0	17
Harper Park	1	8	0	0	0	9
Heller Park	1	11	0	0	0	12
Jordan Park	1	6	0	0	0	7
Lindbergh Park	2	12	0	0	0	14
Pinkley Park (Ogle)	7	15	0	0	0	22
Perez Park	0	0	0	0	0	0
Total	16	65	0	0	0	81

Costa Mesa Police Department

Memorandum



DATE: September 07, 2025

TO: Bryan Wadkins, Field Operations Captain

FROM: J. Luque, Park Ranger

RE: **PARK RANGER MONTHLY REPORT August 2025**

Park Ranger Overview

Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7	7	6	5	5					--
Patrols	654	582	544	561	681	531	535	521					4609
Calls	107	109	141	143	188	139	180	199					1206
Citations	64	20	44	48	29	21	17	20					263
Reports	14	12	16	14	13	8	13	59					149
Arrests	13	7	6	17	33	32	28	57					192

Park Activities/Highlights:

- On 08/01/25, The Costa Mesa Police Department was conducting a directive enforcement operation in Talbert Park South to preserve public enjoyment of the park, maintain safety and order, as well as the removal of any illegal encampments within the park. This operation was a joint effort involving Orange County Park Rangers, Orange County Public Works, the Costa Mesa Outreach Program, Costa Mesa Park Rangers, the Community Policing Unit. The directed enforcement resulted in 15 arrests and 1 citation.
- Park Rangers continue to proactively patrol the Costa Mesa Senior Center on 19th Street. Numerous contacts and violations were handled with necessary action.
- Park Rangers were present during the movie night at Lions Park on August 9th. The night was pleasant and no major incidents to report.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	18	71	8	28	28	153
Joann Street Bike Trail	1	16	0	0	0	17
District 1						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	4	3	0	0	0	7
Estancia Park	1	7	0	0	0	8
Mesa Verde Park	1	3	0	0	0	4
Moon Park	9	8	0	0	0	17
Smallwood Park	3	5	0	0	1	9
Suburbia Park	0	4	0	0	0	4
Tanager Park	8	5	0	0	0	13
Wakeham Park	6	5	0	0	0	11
Wimbledon Park	4	4	0	0	0	8
Total	36	44	0	0	0	81
District 2						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	1	4	0	1	1	7
Gisler Park	3	35	0	0	0	38
Shiffer Park	5	13	0	2	1	21
Paularino Park	1	2	0	0	0	3
Total	10	54	0	3	2	69
District 3						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	0	18	0	0	0	18
TeWinkle Park	25	20	1	1	0	47
Wilson Park	4	32	1	3	4	44
Jack Hammet Sports Complex	2	0	0	0	0	2
Total	31	70	2	4	4	111
District 4						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	0	23	0	0	0	23
Shalimar Park	2	4	0	0	0	6
Total	2	27	0	0	0	29
District 5						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	10	32	1	5	5	53
Fairview Park	22	18	0	1	3	44
Lions Park	23	99	8	12	12	154
Marina View Park	4	12	0	0	0	16
Vista Park	15	19	1	1	3	39
Total	74	180	10	19	23	306
District 6						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	4	10	0	0	0	14
Harper Park	1	6	0	0	0	7
Heller Park	7	15	0	2	1	25
Jordan Park	3	5	0	0	0	8
Lindbergh Park	5	5	0	1	1	12
Pinkley Park (Ogle)	7	18	0	0	0	25
Total	27	59	0	3	2	91

Costa Mesa Police Department

Memorandum



DATE: October 4, 2025

TO: Bryan Wadkins, Field Operations Captain

FROM: Matt Pallo, Park Ranger

SUBJECT: Park Ranger Monthly Report - September 2025

Park Ranger Overview

Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7	7	6	5	5	5				--
Patrols	654	582	544	561	681	531	535	521	511				5120
Calls	107	109	141	143	188	139	180	199	146				1352
Citations	64	20	44	48	29	21	17	20	15				278
Reports	14	12	16	14	13	8	13	59	55				204
Arrests	13	7	6	17	33	32	28	57	35				227

Park Activities/Highlights:

- On 9-26-25, The Costa Mesa Police Department conducted a directive enforcement operation in Talbert Park South to preserve public enjoyment of the park, maintain safety and order, as well as the removal of any illegal encampments within the park. This operation was a joint effort involving Orange County Park Rangers, Orange County Public Works, the Costa Mesa Outreach Program, Costa Mesa Park Rangers, the Community Policing Unit. The directed enforcement resulted in 2 arrests and 10 people housed.
- Park Rangers continue to proactively patrol the Costa Mesa Senior Center on 19th Street. 73 proactive patrols were conducted at the facility resulting in 3 citations and 11 arrests.
- Park Rangers have resumed patrolling/observing the athletic field portion of ISSAC Charter School (1770 Tustin Ave.) and Harper School, at the request of ISSAC School. ISSAC field continues to be monitored by the rangers, Monday thru Friday, 0800-1500 hours (Wed 0800-1300 due to minimum day). The monitoring of the field area of ISSAC and Harper Schools continues to net zero contacts or enforcement actions as no violations have been observed. Neighboring Harper Park (425 E. 18th St.) is also patrolled during these hours. 1 citation was issued for dog off leash within Harper Park this month.
- Park Rangers continue to participate in bicycle patrols alongside patrol and CPU officers, proactively patrolling Costa Mesa where they focus on retail centers, city parks and residential neighborhoods.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	8	62	7	12	20	109
Joann Street Bike Trail	1	24	1	0	1	27
District 1						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	4	2	0	0	0	6
Estancia Park	2	13	0	1	0	16
Mesa Verde Park	1	3	0	0	0	4
Moon Park	3	11	0	0	1	15
Smallwood Park	5	6	0	0	0	11
Suburbia Park	0	5	0	0	0	5
Tanager Park	1	4	0	0	0	5
Wakeham Park	4	4	0	0	0	8
Wimbledon Park	0	1	0	0	0	1
Total	20	49	0	1	1	71
District 2						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	1	3	0	0	0	4
Gisler Park	2	28	0	1	0	31
Shiffer Park	5	13	0	0	0	18
Paularino Park	3	1	0	0	0	4
Total	11	45	0	1	0	57
District 3						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	1	11	0	2	2	16
TeWinkle Park	14	19	0	2	0	35
Wilson Park	6	31	0	1	4	42
Jack Hammet Sports Complex	2	1	0	0	0	3
Total	23	62	0	5	6	96
District 4						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	0	21	0	0	0	21
Shalimar Park	0	2	0	0	0	2
Total	0	23	0	0	0	23
District 5						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	8	42	2	4	6	62
Fairview Park	13	19	0	0	1	33
Lions Park	31	78	2	8	14	133
Marina View Park	1	19	0	0	0	20
Vista Park	12	15	1	2	4	34
Total	65	173	5	14	25	282
District 6						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	1	13	0	0	0	14
Harper Park	1	14	1	0	0	16
Heller Park	1	14	0	0	0	15
Jordan Park	5	3	0	0	0	8
Lindbergh Park	2	5	0	0	0	7
Pinkley Park (Ogle)	8	24	1	2	2	37
Total	18	73	2	2	2	97

Costa Mesa Police Department

Memorandum



DATE: November 5, 2025

TO: Bryan Wadkins, Field Operations Captain

FROM: Matt Pallo, Park Ranger

SUBJECT: Park Ranger Monthly Report - October 2025

Park Ranger Overview

Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7	7	6	5	5	5	5			--
Patrols	654	582	544	561	681	531	535	521	511	534			5654
Calls	107	109	141	143	188	139	180	199	146	137			1489
Citations	64	20	44	48	29	21	17	20	15	19			297
Reports	14	12	16	14	13	8	13	59	55	40			244
Arrests	13	7	6	17	33	32	28	57	35	35			262

Park Activities/Highlights:

- Park Rangers continue to walk all nature parks in attempts to identify new encampments. After the September Talbert Park sweep, rangers have noticed a few new camps in the area. Partnering with OC Parks and their maintenance crews, these camps have been identified and remediated. Chronic service resistant violators had enforcement action taken against them.
- Park Rangers assisted city staff with the enforcement of an illegal camp in the Fairview Park Wetlands. Immediate remediation was conducted after enforcement action took place.
- Park Rangers continue to proactively patrol the Costa Mesa Senior Center on 19th Street. 54 proactive patrols were conducted at the facility resulting in 1 citation and 4 arrests. Rangers participated in a bicycle safety event put on by the City of Costa Mesa, AAA and Walk'n Rollers.
- Park Rangers have resumed patrolling/observing the athletic field portion of ISSAC Charter School (1770 Tustin Ave.) and Harper School, at the request of ISSAC School. ISSAC field continues to be monitored by the rangers, Monday thru Friday, 0800-1500 hours (Wed 0800-1300 due to minimum day). The monitoring of the field area of ISSAC and Harper Schools continues to net zero contacts or enforcement actions as no violations have been observed. Neighboring Harper Park (425 E. 18th St.) is also patrolled during these hours resulting in zero contacts for the month of October.
- Park Rangers continue to participate in bicycle patrols alongside patrol and CPU officers, proactively patrolling Costa Mesa where they focus on retail centers, city parks and residential neighborhoods.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	6	54	14	8	11	93
Joann Street Bike Trail	2	17	0	0	0	19
District 1						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	3	5	0	0	0	8
Estancia Park	1	15	0	0	0	16
Mesa Verde Park	2	5	0	0	0	7
Moon Park	7	23	0	1	0	31
Smallwood Park	8	19	1	0	2	30
Suburbia Park	2	6	0	0	0	8
Tanager Park	3	7	0	0	0	10
Wakeham Park	0	7	0	0	0	7
Wimbledon Park	2	6	0	0	0	8
Total	28	93	1	1	2	125
District 2						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	1	5	0	0	0	6
Gisler Park	3	49	3	4	4	63
Shiffer Park	3	22	0	0	1	26
Paularino Park	1	5	0	0	0	6
Total	8	81	3	4	5	101
District 3						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	0	10	0	0	0	10
TeWinkle Park	15	52	0	1	3	71
Wilson Park	4	21	0	0	0	25
Jack Hammet Sports Complex	7	1	0	0	1	9
Total	26	84	0	1	4	115
District 4						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	0	15	0	0	0	15
Shalimar Park	0	2	0	0	0	2
Total	0	17	0	0	0	17
District 5						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	5	33	1	4	2	45
Fairview Park	14	22	0	6	3	45
Lions Park	26	66	0	9	10	111
Marina View Park	2	18	0	1	0	21
Vista Park	6	11	0	0	2	19
Total	53	150	1	20	17	241
District 6						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	4	8	0	0	0	12
Harper Park	1	2	0	0	0	3
Heller Park	1	4	0	0	0	5
Jordan Park	1	4	0	0	0	5
Lindbergh Park	1	8	0	0	1	10
Pinkley Park (Ogle)	6	12	0	1	0	19
Total	14	38	0	1	1	54

Costa Mesa Police Department

Memorandum



DATE: December 6, 2025

TO: Bryan Wadkins, Field Operations Captain

FROM: Matt Pallo, Park Ranger

SUBJECT: Park Ranger Monthly Report - November 2025

Park Ranger Overview

Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7	7	6	5	5	5	5	6		--
Patrols	654	582	544	561	681	531	535	521	511	534	524		6178
Calls	107	109	141	143	188	139	180	199	146	137	142		1631
Citations	64	20	44	48	29	21	17	20	15	19	10		307
Reports	14	12	16	14	13	8	13	59	55	40	54		298
Arrests	13	7	6	17	33	32	28	57	35	35	39		301

Park Activities/Highlights:

- November produced a large amount of rain for the entire area. Several sections of Talbert Park South have become marshland and remain impassable. Park Rangers have discovered new camps and have made numerous stops/arrests in Talbert Park. Rangers continue to show a heavy presence as a deterrent to those who chose to make Talbert Park their home. Rangers continue to communicate with OC Parks and their maintenance crews to quickly remediate camps.
- Park Rangers continue to proactively patrol the Costa Mesa Senior Center on 19th Street. 46 proactive patrols were conducted at the facility resulting in 5 arrests.
- Park Rangers have resumed patrolling/observing the athletic field portion of ISSAC Charter School (1770 Tustin Ave.) and Harper School, at the request of ISSAC School. ISSAC field continues to be monitored by the rangers, Monday thru Friday, 0800-1500 hours (Wed 0800-1300 due to minimum day). The monitoring of the field area of ISSAC and Harper Schools continues to net zero contacts or enforcement actions as no violations have been observed. Neighboring Harper Park (425 E. 18th St.) is also patrolled during these hours resulting in zero contacts for the month of November.
- We welcomed aboard new-hire, Luke Mauser, as our newest Park Ranger. Mauser has been employed with the Costa Mesa Police Department for approximately 3 years and was previously a Community Services Officer working the front desk of the PD and taking cold crime reports. Prior to that, Mauser worked in the traffic division of the PD, responding to accidents, conducting traffic control and issuing parking citations/ impounds. Mauser will undergo several months of training to familiarize himself with the parks, laws and current trends. We wish Mauser great success in the coming months.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	11	59	8	18	21	117
Joann Street Bike Trail	0	18	1	0	0	19
District 1						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	3	5	0	0	1	9
Estancia Park	2	26	0	0	0	28
Mesa Verde Park	1	5	0	0	1	7
Moon Park	5	12	0	0	0	17
Smallwood Park	1	6	0	0	0	7
Suburbia Park	3	5	1	0	0	9
Tanager Park	4	3	0	0	0	7
Wakeham Park	4	3	0	0	0	7
Wimbledon Park	2	5	0	0	0	7
Total	25	70	1	0	2	98
District 2						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	1	3	0	0	1	5
Gisler Park	1	45	0	1	2	49
Shiffer Park	6	19	0	2	5	32
Paularino Park	6	2	0	1	4	13
Total	14	69	0	4	12	99
District 3						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	1	18	0	0	0	19
TeWinkle Park	15	34	0	0	0	49
Wilson Park	7	33	0	6	6	52
Jack Hammet Sports Complex	8	1	0	0	0	9
Total	31	86	0	6	6	129
District 4						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	1	13	0	0	0	14
Shalimar Park	1	5	0	0	0	6
Total	2	18	0	0	0	20
District 5						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	2	22	0	2	2	28
Fairview Park	11	15	0	3	2	31
Lions Park	25	61	0	4	7	97
Marina View Park	2	22	0	0	0	24
Vista Park	4	17	0	1	1	23
Total	44	137	0	10	12	203
District 6						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	1	11	0	0	0	12
Harper Park	1	12	0	0	0	13
Heller Park	1	11	0	1	1	14
Jordan Park	2	8	0	0	0	10
Lindbergh Park	2	9	0	0	0	11
Pinkley Park (Ogle)	8	16	0	0	0	24
Total	15	67	0	1	1	84

Costa Mesa Police Department

Memorandum



DATE: January 7, 2026

TO: Bryan Wadkins, Field Operations Captain

FROM: Matt Pallo, Park Ranger

SUBJECT: Park Ranger Monthly Report - December 2025

Park Ranger Overview

Month	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
Staffing	6	6	7	7	7	6	5	5	5	5	6	6	--
Patrols	654	582	544	561	681	531	535	521	511	534	524	649	6827
Calls	107	109	141	143	188	139	180	199	146	137	142	108	1739
Citations	64	20	44	48	29	21	17	20	15	19	10	18	325
Reports	14	12	16	14	13	8	13	59	55	40	54	70	268
Arrests	13	7	6	17	33	32	28	57	35	35	39	54	355

Park Activities/Highlights:

- December continued to produce a large amount of rain for the entire city. Talbert Park South continues to be impassable by police vehicles as well as on foot. Large amount of transient activity was found to be in the northern end of Talbert South with several makeshift camps visible from the public trails. Rangers continue to show a heavy presence as a deterrent to those who chose to make Talbert Park their home. Rangers continue to communicate with OC Parks and their maintenance crews to quickly remediate camps. OC Parks said they are on standby of any remediation until the area dries up as their vehicles would get stuck in the mud.
- Park Rangers continue to proactively patrol the Costa Mesa Senior Center on 19th Street. 84 proactive patrols were conducted at the facility resulting in 16 arrests.
- Park Rangers have resumed patrolling/observing the athletic field portion of ISSAC Charter School (1770 Tustin Ave.) and Harper School, at the request of ISSAC School. ISSAC field continues to be monitored by the rangers, Monday thru Friday, 0800-1500 hours (Wed 0800-1300 due to minimum day). The monitoring of the field area of ISSAC and Harper Schools continues to net zero contacts or enforcement actions as no violations have been observed. Neighboring Harper Park (425 E. 18th St.) is also patrolled during these hours resulting in zero contacts for the month of December. Due to heavy rains and field closures throughout December, as well as winter recess for the schools, rangers had limited patrols (13).
- Park Rangers participated in several community events during December to include The Annual Lions Park Teen Club Snowball (Dodgeball) event as well as the Santa Sleigh visits to elementary schools throughout the city.
- Park Ranger Pallo completed the FAA Part 107 pilots license exam. This allows for more coverage city wide when the request of a drone is needed.

MONTHLY PARKS ACTIVITY / ENFORCEMENT SUMMARY

Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Talbert Regional Park	6	89	12	39	38	184
Joann Street Bike Trail	1	26	3	0	0	30
District 1						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Balearic Park	4	6	0	0	0	10
Estancia Park	1	27	0	0	1	29
Mesa Verde Park	1	2	0	0	0	3
Moon Park	3	18	0	0	1	22
Smallwood Park	0	8	0	0	0	8
Suburbia Park	0	5	0	0	0	5
Tanager Park	1	4	0	0	0	5
Wakeham Park	4	4	0	0	0	8
Wimbledon Park	2	4	0	0	0	6
Total	16	78	0	0	2	96
District 2						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Del Mesa Park	0	3	0	0	0	3
Gisler Park	2	38	1	1	2	44
Shiffer Park	0	17	0	1	1	19
Paularino Park	0	5	0	0	0	5
Total	2	63	1	2	3	71
District 3						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Neth Park	0	16	0	0	0	0
TeWinkle Park	11	34	0	1	2	48
Wilson Park	5	47	0	2	2	56
Jack Hammet Sports Complex	4	4	0	0	0	8
Total	20	101	0	3	4	112
District 4						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Ketchum-Libolt Park	0	25	0	0	0	25
Shalimar Park	1	2	0	0	0	3
Total	1	27	0	0	0	28
District 5						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Canyon Park	8	39	0	0	0	47
Fairview Park	14	41	1	2	3	61
Lions Park	21	64	0	5	6	96
Marina View Park	0	30	0	0	0	30
Vista Park	5	22	0	0	11	38
Total	48	196	1	7	20	274
District 6						
Location	Calls for Service	Patrol Checks	Citations	Arrests	Reports	Total
Brentwood Park	1	10	0	0	0	11
Harper Park	2	7	0	0	0	9
Heller Park	3	14	0	1	1	19
Jordan Park	2	8	0	0	0	10
Lindbergh Park	2	8	1	1	1	13
Pinkley Park (Ogle)	4	22	0	1	1	28
Total	14	69	1	3	3	90



CITY OF COSTA MESA

77 Fair Drive
Costa Mesa, CA 92626

Agenda Report

File #: 26-187

Meeting Date: 3/12/2026

TITLE:

PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR FISCAL YEAR 2026-27 AND THE FIVE-YEAR CIP BUDGET THROUGH FISCAL YEAR 2030-31

DEPARTMENT: PUBLIC WORKS DEPARTMENT/MAINTENANCE SERVICES DIVISION

PRESENTED BY: RAJA SETHURAMAN, PUBLIC WORKS DIRECTOR

CONTACT INFORMATION: ROBERT RYAN, MAINTENANCE SERVICES MANAGER (714)
754-5123

RECOMMENDATION:

Provide recommendations to the City Council for the following:

1. The proposed Fiscal Year (FY) 2026-27 Capital Improvement Program (CIP) Budget as it pertains to Parks, Parkways and Medians (Attachment 1); and
2. The proposed Five-Year Capital Improvement Program (CIP) through FY 2030-31 as it pertains to Parks, Parkways and Medians (Attachment 2).

BACKGROUND:

A Capital Improvement Program (CIP) is a long-term financial plan used by local governments to manage large infrastructure and public service projects. These plans help ensure that essential facilities are built, maintained, and improved over time. CIP projects are funded using a combination of local, state, federal, and private resources.

Each year, the City Council reviews and adopts an annual CIP to provide funds for essential public improvements. The City Council also approves a longer term outlook in the Five-Year CIP to anticipate future funding needs, maintain eligibility for grant funding, and identify future priority demands. The Five-Year CIP runs through FY 2030-31.

As a part of that process, the Parks and Community Services (PACS) Commission reviews the proposed CIP and Five-Year CIP for consistency with the City's Streetscape and Median Development Standards, Park Assessment Study, and the Open Space Master Plan of Parks and Recreation. Each year, the Commission, through a public hearing process, will make recommendations to the City Council for its consideration in finalizing the CIP budget.

ANALYSIS:

The CIP budget for FY 2026-27 begins on July 1, 2026, and was developed based on input from various departments, community needs identified over the past year, as well as consideration of City Council priorities and economic forecasts. The FY 2026-27 proposed CIP budget for “Park” facilities, “Parks” and “Parkway & Median” categories represent approximately \$2.2 million in funding.

Attached for the Commission’s review is the following:

1. Proposed One-Year CIP for FY 2026-27 (Attachment 1); and
2. Proposed Five-Year CIP (Attachment 2) that runs through FY 2030-31.

Staff requests that the Commission provide input on the proposed One-Year CIP for FY 2026-27 (Attachment 1) and the Five-Year CIP (Attachment 2), as it relates to Park facilities, Parks, and Parkways and Medians. Input received from public comments and recommendations from the PACS Commission will be forwarded to the City Council for budget consideration. The final approval is expected during an upcoming City Council meeting in June 2026.

ALTERNATIVES

The PACS Commission can provide revisions to the proposed One-Year and Five-Year CIP, which may include additions, deletions or modifications to the proposed projects and schedule. These will be included in the CIP report to City Council for their consideration.

FISCAL REVIEW:

The FY 2026-27 CIP and the Five-Year CIP being reviewed by the Commission are proposed to be funded through a combination of Park Development Fees, State, County, and General Fund revenues.

LEGAL REVIEW:

No legal review is required since this item is administrative in nature.

CONCLUSION:

Staff has proposed a list of projects for the upcoming FY 2026-27 Capital Improvement Program budget for City Council consideration. These projects, along with the proposed Five-Year Capital Improvement Program, are being submitted to the Commission for review and public input. This input, along with any Commission recommendations related to the CIP, will be presented to the City Council during its upcoming budget discussions.



CITY OF COSTA MESA

77 Fair Drive
Costa Mesa, CA 92626

Agenda Report

File #: 26-187

Meeting Date: 3/12/2026

TITLE:

PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET FOR FISCAL YEAR 2026-27 AND THE FIVE-YEAR CIP BUDGET THROUGH FISCAL YEAR 2030-31

DEPARTMENT: PUBLIC WORKS DEPARTMENT/MAINTENANCE SERVICES DIVISION

PRESENTED BY: RAJA SETHURAMAN, PUBLIC WORKS DIRECTOR

CONTACT INFORMATION: ROBERT RYAN, MAINTENANCE SERVICES MANAGER (714)
754-5123

RECOMMENDATION:

Provide recommendations to the City Council for the following:

1. The proposed Fiscal Year (FY) 2026-27 Capital Improvement Program (CIP) Budget as it pertains to Parks, Parkways and Medians (Attachment 1); and
2. The proposed Five-Year Capital Improvement Program (CIP) through FY 2030-31 as it pertains to Parks, Parkways and Medians (Attachment 2).

BACKGROUND:

A Capital Improvement Program (CIP) is a long-term financial plan used by local governments to manage large infrastructure and public service projects. These plans help ensure that essential facilities are built, maintained, and improved over time. CIP projects are funded using a combination of local, state, federal, and private resources.

Each year, the City Council reviews and adopts an annual CIP to provide funds for essential public improvements. The City Council also approves a longer term outlook in the Five-Year CIP to anticipate future funding needs, maintain eligibility for grant funding, and identify future priority demands. The Five-Year CIP runs through FY 2030-31.

As a part of that process, the Parks and Community Services (PACS) Commission reviews the proposed CIP and Five-Year CIP for consistency with the City's Streetscape and Median Development Standards, Park Assessment Study, and the Open Space Master Plan of Parks and Recreation. Each year, the Commission, through a public hearing process, will make recommendations to the City Council for its consideration in finalizing the CIP budget.

ANALYSIS:

The CIP budget for FY 2026-27 begins on July 1, 2026, and was developed based on input from various departments, community needs identified over the past year, as well as consideration of City Council priorities and economic forecasts. The FY 2026-27 proposed CIP budget for “Park” facilities, “Parks” and “Parkway & Median” categories represent approximately \$2.2 million in funding.

Attached for the Commission’s review is the following:

1. Proposed One-Year CIP for FY 2026-27 (Attachment 1); and
2. Proposed Five-Year CIP (Attachment 2) that runs through FY 2030-31.

Staff requests that the Commission provide input on the proposed One-Year CIP for FY 2026-27 (Attachment 1) and the Five-Year CIP (Attachment 2), as it relates to Park facilities, Parks, and Parkways and Medians. Input received from public comments and recommendations from the PACS Commission will be forwarded to the City Council for budget consideration. The final approval is expected during an upcoming City Council meeting in June 2026.

ALTERNATIVES

The PACS Commission can provide revisions to the proposed One-Year and Five-Year CIP, which may include additions, deletions or modifications to the proposed projects and schedule. These will be included in the CIP report to City Council for their consideration.

FISCAL REVIEW:

The FY 2026-27 CIP and the Five-Year CIP being reviewed by the Commission are proposed to be funded through a combination of Park Development Fees, State, County, and General Fund revenues.

LEGAL REVIEW:

No legal review is required since this item is administrative in nature.

CONCLUSION:

Staff has proposed a list of projects for the upcoming FY 2026-27 Capital Improvement Program budget for City Council consideration. These projects, along with the proposed Five-Year Capital Improvement Program, are being submitted to the Commission for review and public input. This input, along with any Commission recommendations related to the CIP, will be presented to the City Council during its upcoming budget discussions.

CAPITAL IMPROVEMENT PROGRAM

DRAFT

Capital Improvement Projects by Funding Source
Proposed Fiscal Year 2026-27

Category/Project Title	Gas Tax (HUTA) Fund	Park Dev. Fees Fund	Capital Improve. Fund	Grant Fund	Total
	201	208	401	230/231/232	
FACILITIES					
Downtown Aquatic Center Pool Gutter Grates			\$ 100,000	\$	100,000
Senior Center - Facility Improvements				\$ 250,000	250,000
<i>TOTAL FACILITIES</i>	\$ -	\$ -	\$ 100,000	\$ 250,000	\$ 350,000
PARKS					
Citywide Tree Maintenance (in Public Right-of-Way)	\$ 200,000			\$	200,000
Fairview Park - Vernal Pools Restoration			\$ 80,000	\$	80,000
Fairview Park Master Plan Implementation		\$ 100,000		\$	100,000
Harper Park - Playground Replacement			\$ 400,000	\$	400,000
Moon Park - Playground Replacement			\$ 50,000	\$	50,000
Park Parking Lot and Playground Rehabilitation			\$ 100,000	\$	100,000
Park Security Lighting Replacement			\$ 150,000	\$	150,000
Park Sidewalk Replacement			\$ 50,000	\$	50,000
TeWinkle Park - Skate Park Expansion			\$ 500,000	\$	500,000
<i>TOTAL PARKS</i>	\$ 200,000	\$ 100,000	\$ 1,330,000	\$ -	\$ 1,630,000
STREETS					
Parkway & Medians Improvement Program	\$ 75,000	\$ -	\$ 75,000	\$ 50,000	\$ 200,000
<i>TOTAL STREETS</i>	\$ 75,000	\$ -	\$ 75,000	\$ 50,000	\$ 200,000

CAPITAL IMPROVEMENT PROGRAM

Five-Year Capital Improvement Program

From Proposed Fiscal Year 2026-27 Through Fiscal Year 2030-2031

DRAFT

Category/Project Title	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Future	Total
FACILITIES							
Balearic Center - ADA Upgrades	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Balearic Center - Fire Protection Sprinklers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	\$ 160,000
Balearic Center - Install New HVAC Unit	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
Corp Yard - Industrial Maintenance Shelter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000	\$ 75,000
Costa Mesa Country Club Grounds Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
Costa Mesa Country Club Modernization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,800,000	\$ 4,800,000
Costa Mesa Country Club Repair of Existing Cart Paths	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
Downtown Aquatic Center Pool Gutter Grates	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Downtown Recreation Center Flat Mineral Roof Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 297,000	\$ 297,000
Downtown Recreation Center Lighting Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Downtown Recreation Center Rooftop Heater Only Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,000	\$ 126,000
Norma Hertzog Community Center - HVAC Automation and Remote Access	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000	\$ 105,000
Norma Hertzog Community Center - Watt Stopper Lighting Control Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 97,000	\$ 97,000
Senior Center - Generator	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Senior Center Facility Improvements	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 1,500,000
Senior Center Lighting Control Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
Senior Center Roof Replacement	\$ -	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
TOTAL FACILITIES	\$ 350,000	\$ 750,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 7,960,000	\$ 9,810,000
PARKS							
Balearic Community Center Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
Balearic Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Bark Park Turf Renovation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 530,000	\$ 530,000
Bike Trail Lighting Cornerstone/Joann	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 375,000	\$ 375,000
Butterfly Gardens	\$ -	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ -	\$ 150,000
Canyon Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
Citywide Tree Maintenance (in Public Right-of-Way)	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,200,000
Community Gardens	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
Del Mesa Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
Estancia Park Covered Picnic Shelters/Pavilions	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 75,000	\$ 225,000
Fairview Park - Educational Hubs and Signage	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 75,000
Fairview Park - Fencing, Signage, and Trail Restoration	\$ -	\$ 350,000	\$ -	\$ 75,000	\$ 75,000	\$ 75,000	\$ 575,000
Fairview Park - Mesa Restoration & Cultural Resource Preservation CA-ORA-58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000	\$ 8,000,000
Fairview Park - Vernal Pools Restoration	\$ 80,000	\$ 80,000	\$ 25,000	\$ -	\$ 200,000	\$ -	\$ 385,000
Fairview Park Master Plan Implementation	\$ 100,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 850,000
Gisler Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000
Harper Park Playground Replacement	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000
Heller Park Playground Replacement and Restroom Improvement	\$ -	\$ -	\$ -	\$ 950,000	\$ -	\$ -	\$ 950,000
Lindbergh Park Playground Replacement	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -	\$ 450,000
Marina View Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Mesa Verde Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000

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Category/Project Title	FY 2026-27	FY 2027-28	FY 2028-29	FY 2029-30	FY 2030-31	Future	Total
PARKS (Continued)							
Moon Park - Playground Replacement	\$ 50,000	\$ 600,000		\$ -	\$ -	\$ -	\$ 650,000
Neth Park Sculpture Garden	\$ -	\$ -	\$ -	\$ 400,000	\$ -	\$ -	\$ 400,000
Park Parking Lot and Playground Rehabilitation	\$ 100,000	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 650,000
Park Security Lighting Replacement	\$ 150,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000	\$ 1,050,000
Park Sidewalk Replacement	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 425,000
Shalimar Park Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,500,000	\$ 4,500,000
Shiffer Park - Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ 750,000
Shiffer Park - Restroom Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000
Skate Park Parking Lot and Parking Spaces Expansion	\$ -	\$ 20,000	\$ 130,000	\$ -	\$ -	\$ -	\$ 150,000
Smallwood Park Playground Replacement 5-12 yo)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
TeWinkle Park - Amphitheater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200,000	\$ 1,200,000
TeWinkle Park - Athletic Complex Drainage Improvements	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ 200,000
TeWinkle Park - Rubberized Surfacing Replacement	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000
TeWinkle Park - Skate Park Expansion	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000
Tree Planting and Small Tree Care	\$ -	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 750,000
Various Parks - Rainbird Irrigation Controller Replacement	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 350,000	\$ 550,000
Victoria Corridor Park Development	\$ -	\$ 200,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,400,000
Vista Park Playground Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 550,000	\$ 550,000
Wakeham Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800,000	\$ 800,000
Westside Park Development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	\$ 12,000,000
Wilson Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000
Wimbledon Park Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ 560,000
TOTAL PARKS	\$ 1,630,000	\$ 2,275,000	\$ 1,855,000	\$ 2,950,000	\$ 1,950,000	\$ 35,990,000	\$ 46,650,000
STREETS							
Parkway & Medians Improvement Program	\$ 200,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 175,000	\$ 1,075,000
TOTAL STREETS	\$ 200,000	\$ 175,000	\$ 1,075,000				

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