

NOTICE AND CALL OF A SPECIAL STUDY SESSION MEETING OF THE COSTA MESA CITY COUNCIL

Tuesday, April 22, 2025 - 5:00 p.m.

NOTICE IS HEREBY GIVEN that a Special Study Session Meeting of the Costa Mesa City Council will be held on **Tuesday, April 22, 2025, at 5:00 p.m.** at City Hall, Council Chambers, 77 Fair Drive, Costa Mesa, California. The purpose of the Special Study Session Meeting is to discuss the following item:

SPECIAL ITEM:

1. FISCAL YEAR 2025-26 PROPOSED CAPITAL IMPROVEMENT PROGRAM (CIP) BUDGET AND FIVE-YEAR (2025-26 TO 2029-30) CIP STUDY SESSION

RECOMMENDATION:

Staff requests the City Council provide general direction during the Study Session on the proposed deferred Capital Projects for Fiscal Year (FY) 24-25, the 2025-26 Proposed Capital Improvement Program (CIP) Budget and the Five-Year (FY 2025-26 to FY 2029-30) CIP. A final vote on the FY 2025-26 Proposed CIP Budget is required by June 30, 2025.

DATED this 18th day of April, 2025.

| /s/ John Stephens | |
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| John Stephens, Mayor | |
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| ATTEST: | |
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| <u>/s/ Brenda Green</u> | |
| Brenda Green, City Clerk | |