

**Orange County Transportation Authority**  
**FY 2023/24 - FY 2029/30 Capital Improvement Program**

TIP ID CP-10467		IMPLEMENTING AGENCY Costa Mesa, City of																														
Local Project Number: N/A		Project Title																														
Additional Project IDs:		17th St. Rehabilitation																														
Type of Work: Road Maintenance		Project Description																														
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 17th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																														
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$1,200,000</td><td>\$0</td><td>\$1,200,000</td><td>\$1,311,272</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$1,200,000</td><td>\$0</td><td>\$1,200,000 \$1,311,272</td></tr></tbody></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272			Totals:	\$0	\$0	\$1,200,000	\$0	\$1,200,000 \$1,311,272
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																									
2026	Unfunded/Unknown	\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272																									
		Totals:	\$0	\$0	\$1,200,000	\$0	\$1,200,000 \$1,311,272																									
Project Notes																																
Unfunded: Measure M Turnback, Gas Tax																																
Last Revised: 23-00 - In Progress		Total Programmed: \$1,200,000																														

TIP ID		CP-10469							IMPLEMENTING AGENCY				Costa Mesa, City of	
Local Project Number: N/A		Project Title												
Additional Project IDs:		18th St. Street Rehabilitation												
Type of Work: Road Maintenance		Project Description												
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 18th St. from Irvine Avenue to Westerly City Limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.												
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED												
Newport Blvd. to Westerly City Limits		2026 Unfunded/Unknown \$86,000 \$0 \$0 \$0 \$86,000 \$86,000												
Project Notes		2027 Unfunded/Unknown \$0 \$0 \$774,000 \$0 \$774,000 \$871,144												
Unfunded: Measure M Turnback, Gas Tax														
		Totals: \$86,000 \$0 \$774,000 \$0 \$860,000 \$957,144												
Last Revised: 23-00 - In Progress												Total Programmed: \$860,000		

TIP ID CP-10471		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		19th St. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 19th St. from Park Ave. to westerly city limits. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Park Ave. to W'ly City Limits		2024	Traffic Impact Fees	\$0	\$0	\$740,789	\$0	\$740,789	\$763,013
Project Notes		2024	Measure M2 Local Fairshare	\$0	\$0	\$1,447,758	\$0	\$1,447,758	\$1,491,191
		2024	General Fund	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
				Totals:	\$0	\$0	\$2,688,547	\$0	\$2,688,547 \$2,769,204
Last Revised: 23-00 - In Progress									Total Programmed: \$2,688,547

TIP ID CP-10472		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		22nd St. Street Rehabilitation							
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on 22nd St. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. to Santa Ana Ave		2027	Unfunded/Unknown	\$30,000	\$0	\$300,000	\$0	\$330,000	\$367,653
<b>Project Notes</b>									
Unfunded: Measure M Turnback, Gas Tax									
		<b>Totals: \$30,000 \$0 \$300,000 \$0 \$330,000 \$367,653</b>							
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$330,000</b>							

TIP ID CP-10475		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Adams Ave. Reconstruction							
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>							
<b>Type of Work Description:</b> Road Maintenance - Reconstruction of roadway		This project consists of total reconstruction of pavement structural section on Adams Ave. from Harbor Blvd. to Santa Ana River. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Royal Palm Dr. To Santa Ana River		2024	Other	\$0	\$0	\$2,278,862	\$0	\$2,278,862	\$2,347,228
<b>Project Notes</b>									
2023/24: RMRA									
		<b>Totals: \$0 \$0 \$2,278,862 \$0 \$2,278,862 \$2,347,228</b>							
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$2,278,862</b>							

TIP ID CP-10477		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Adams Avenue (Fairview Road to Harbor Boulevard) Bike Facility							
<b>Type of Work:</b> Bikeways		<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - New bike route		Construction of bike lanes on Adams Avenue to improve bicycle connectivity							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Fairview Rd to Harbor Blvd		2024	Traffic Impact Fees	\$0	\$0	\$500,000	\$0	\$500,000	\$515,000
<b>Project Notes</b>		2025	Unfunded/Unknown	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350
Unfunded: ATP, BCIP, General Fund,TIF									
		<b>Totals: \$0 \$0 \$2,000,000 \$0 \$2,000,000 \$2,106,350</b>							
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$2,000,000</b>							

TIP ID CP-10482		IMPLEMENTING AGENCY Costa Mesa, City of							
<b>Local Project Number:</b> N/A		<b>Project Title</b>							
<b>Additional Project IDs:</b>		Adams Avenue Multipurpose Trail							
<b>Type of Work:</b> Bikeways		<b>Project Description</b>							
<b>Type of Work Description:</b> Bikeways - Widening of existing bike route		The project adds a multipurpose trail on Adams Ave. between Santa Ana River and Royal Palm Drive.							
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>	<b>TOTAL ESCALATED</b>
Adams Ave. between Santa Ana River and Royal Palm Drive		2024	General Fund	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,287,500
<b>Project Notes</b>		2025	Unfunded/Unknown	\$0	\$0	\$1,250,000	\$0	\$1,250,000	\$1,326,125
Unfunded: Caltrans ATP, BCIP, Capital Improvement Funds, City Funds. General Fund: Capital Improvement Fund		2026	Unfunded/Unknown	\$0	\$0	\$5,000,000	\$0	\$5,000,000	\$5,463,635
		<b>Totals: \$0 \$0 \$7,500,000 \$0 \$7,500,000 \$8,077,260</b>							
Last Revised: 23-00 - In Progress		<b>Total Programmed: \$7,500,000</b>							

TIP ID		CP-10479							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		Adams Avenue at Pinecreek Drive Improvements										
Type of Work: Safety		Project Description										
Type of Work Description: Safety - Other		Reconfiguration of the intersection to eliminate eastbound free flow right turn lane, addition of pedestrian crosswalks and bicycle facilities.										
Limits		FISCAL YEAR										
Adams Ave. at Pinecreek Dr		FUND TYPE										
Project Notes		ENG										
Measure M2 Fairshare Fund, Traffic Impact Fee, OCC Contribution, BCIP.		ROW										
		CON/IMP										
		O&M										
		TOTAL										
		TOTAL ESCALATED										
		2024										
		Measure M2 Local Fairshare										
		\$0										
		\$0										
		\$600,000										
		\$0										
		\$600,000										
		\$618,000										
		2024										
		Traffic Impact Fees										
		\$0										
		\$0										
		\$600,000										
		\$0										
		\$600,000										
		\$618,000										
		2024										
		General Fund										
		\$14,400										
		\$0										
		\$0										
		\$14,400										
		\$14,400										
		2024										
		Congestion Management Air Quality										
		\$105,600										
		\$0										
		\$514,736										
		\$0										
		\$620,336										
		\$635,778										
		Totals:										
		\$120,000										
		\$0										
		\$1,714,736										
		\$0										
		\$1,834,736										
		\$1,886,178										
Last Revised: 23-00 - In Progress												
Total Programmed: \$1,834,736												

TIP ID CP-10487		IMPLEMENTING AGENCY Costa Mesa, City of																						
Local Project Number: N/A		Project Title																						
Additional Project IDs:		Anton Blvd. Street Rehabilitation																						
Type of Work: Road Maintenance		Project Description																						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Anton Blvd. from Avenue of the Arts to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2027</td><td>Unfunded/Unknown</td><td>\$25,200</td><td>\$0</td><td>\$226,800</td><td>\$0</td><td>\$252,000</td><td>\$280,465</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Unfunded/Unknown	\$25,200	\$0	\$226,800	\$0	\$252,000	\$280,465
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																	
2027	Unfunded/Unknown	\$25,200	\$0	\$226,800	\$0	\$252,000	\$280,465																	
Project Notes																								
Unfunded: Measure M Turnback, Gas Tax																								
		<table><tr><td>Totals:</td><td>\$25,200</td><td>\$0</td><td>\$226,800</td><td>\$0</td><td>\$252,000</td><td>\$280,465</td></tr></table>							Totals:	\$25,200	\$0	\$226,800	\$0	\$252,000	\$280,465									
Totals:	\$25,200	\$0	\$226,800	\$0	\$252,000	\$280,465																		
Last Revised: 23-00 - In Progress		Total Programmed: \$252,000																						

TIP ID		IMPLEMENTING AGENCY											
CP-12160		Costa Mesa, City of											
Local Project Number:		Project Title											
Additional Project IDs:		Baker St at Babb St Signal Modification											
Type of Work: Traffic Signals		Project Description											
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Construct signal modifications which will upgrade signal operations with PPLT for EB and WB. Modifications include new signal poles, foundations, mast arms, video detection, and ADA curb ramps.											
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Baker St at Babb St		2024		Measure M2 Local Fairshare		\$0		\$0	\$240,000	\$0	\$240,000	\$247,200	
Project Notes													
						Totals:		\$0	\$0	\$240,000	\$0	\$240,000	\$247,200
Last Revised: 23-00 - In Progress												Total Programmed: \$240,000	

TIP ID		CP-10490		IMPLEMENTING AGENCY					Costa Mesa, City of												
Local Project Number: N/A				Project Title																	
Additional Project IDs:				Baker St. Improvement																	
Type of Work: Road Maintenance				Project Description																	
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement on Baker St. from Newport Blvd. to Red Hill Ave. Some damaged curb and gutter, sidewalk, access ramps, and driveway will be removed and reconstructed.																	
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Red Hill Ave. to Newport Blvd.				2027		Unfunded/Unknown		\$28,000		\$0		\$252,000		\$0		\$280,000		\$311,628			
Project Notes																					
Unfunded: M2 Fairshare, Gas Tax																					
						Totals:		\$28,000		\$0		\$252,000		\$0		\$280,000		\$311,628			
Last Revised: 23-00 - In Progress																	Total Programmed: \$280,000				

TIP ID		CP-10491							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		Baker St. Street Rehabilitation										
Type of Work: Road Maintenance		Project Description										
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits										
Limits												
Bear St to Bristol St.												
Project Notes												
Unfunded: M2 Fairshare, Gas Tax												

TIP ID CP-10492		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Baker St. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bristol St. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Bristol St. to Newport Blvd		2027	Unfunded/Unknown	\$53,000	\$0	\$485,040	\$0	\$538,040	\$598,917
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
				Totals:	\$53,000	\$0	\$485,040	\$0	\$538,040 \$598,917
Last Revised: 23-00 - In Progress		Total Programmed: \$538,040							

TIP ID CP-10493		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Baker St. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Bear St. to Harbor Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits									
Bear St. to Harbor Blvd.									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID   CP-11409		IMPLEMENTING AGENCY   Costa Mesa, City of																															
Local Project Number:		Project Title																															
Additional Project IDs:		Baker-Coolidge Ave Traffic Signal Modification																															
Type of Work:   Traffic Signals		Project Description																															
Type of Work Description:   Traffic Signals - Replace and upgrade traffic signals and equipment		Modification of traffic signal at Baker St and Coolidge Ave to include PPLT for EB movement.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$40,000</td><td>\$0</td><td>\$40,000</td><td>\$43,709</td></tr><tr><td colspan="2"></td><td>Totals: \$0</td><td>\$0</td><td>\$40,000</td><td>\$0</td><td>\$40,000</td><td>\$43,709</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Unfunded/Unknown	\$0	\$0	\$40,000	\$0	\$40,000	\$43,709			Totals: \$0	\$0	\$40,000	\$0	\$40,000	\$43,709
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2026	Unfunded/Unknown	\$0	\$0	\$40,000	\$0	\$40,000	\$43,709																										
		Totals: \$0	\$0	\$40,000	\$0	\$40,000	\$43,709																										
Baker St. and Coolidge Ave.																																	
Project Notes																																	
Unfunded: City Funds																																	
Last Revised: 23-00 - In Progress		Total Programmed: \$40,000																															

TIP ID   CP-11410		IMPLEMENTING AGENCY   Costa Mesa, City of								
Local Project Number: 20-CMSA-TSP-3972		Project Title								
Additional Project IDs:		Baker/Placentia, Victoria, W 19th Traffic Signal Synchronization								
Type of Work:   Traffic Signals		Project Description								
Type of Work Description:   Traffic Signals - Coordinate signals within project limits		Review and update of traffic signal coordination along Baker St/Placentia Av, Victoria St, and W 19th St which includes 41 signals. Will include signal timing improvements, detection upgrade, GPS EV preemption, CCTV, and controller replacements.								
Limits										
Baker St/Placentia Av, Victoria St and West 19th St		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes		2024	In Kind Services	\$0	\$0	\$29,720	\$0	\$29,720	\$30,612	
In Kind Services - Caltrans		2024	Traffic Impact Fees	\$0	\$0	\$368,591	\$0	\$368,591	\$379,649	
		2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$1,593,244	\$0	\$1,593,244	\$1,641,041	
		2025	Traffic Impact Fees	\$0	\$0	\$0	\$22,464	\$22,464	\$22,464	
		2025	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$89,856	\$89,856	\$89,856	
				Totals:	\$0	\$0	\$1,991,555	\$112,320	\$2,103,875	\$2,163,622
Last Revised: 23-00 - In Progress		Total Programmed: \$2,103,875								

TIP ID		CP-11800	IMPLEMENTING AGENCY							Costa Mesa, City of	
<b>Local Project Number:</b> 17-CMSA-TSP-3873			<b>Project Title</b>								
<b>Additional Project IDs:</b>			Bear St. Signal Coordination Improvement								
<b>Type of Work:</b> Traffic Signals			<b>Project Description</b>								
<b>Type of Work Description:</b> Traffic Signals - Replace and upgrade traffic signals and equipment			Upgrade signal hardware, communications and coordination between Caltrans and City signals along Bear St. within the project limits. Update Bear St. & Baker St. traffic signal phasing.								
<b>Limits</b>			<b><u>FISCAL</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL</u></b>	
Baker St. to Paularino Ave.			<b><u>YEAR</u></b>							<b><u>ESCALATED</u></b>	
<b>Project Notes</b>			2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$13,733	\$13,733	\$13,733	
The project was added to reflect O&M funds carried over from FY21/22 to FY23/24			2024	Air Quality Management District	\$0	\$0	\$0	\$2,024	\$2,024	\$2,024	
			2024	Another City	\$0	\$0	\$0	\$1,044	\$1,044	\$1,044	
					<b><u>Totals:</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,800</b>	<b>\$16,800</b>	<b>\$16,800</b>
Last Revised: 23-00 - In Progress											
Total Programmed: \$16,800											

TIP ID CP-10501		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Bear St. Street Rehabilitation																																
Type of Work: Road Maintenance		Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Baker St. from Baker St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																																
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$20,000</td><td>\$0</td><td>\$180,000</td><td>\$0</td><td>\$200,000</td><td>\$216,691</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$20,000</td><td>\$0</td><td>\$180,000</td><td>\$0</td><td>\$200,000</td><td>\$216,691</td></tr></tbody></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Unfunded/Unknown	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691			Totals:	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2026	Unfunded/Unknown	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691																											
		Totals:	\$20,000	\$0	\$180,000	\$0	\$200,000	\$216,691																										
Project Notes																																		
Unfunded: Measure M Turnback, Gas Tax																																		
Last Revised: 23-00 - In Progress		Total Programmed: \$200,000																																

TIP ID CP-10503		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Bear Street Improvement Project																																
Type of Work: Road Maintenance		Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consist of mill and overlay of the existing roadway along Bear Street from Wakeham to I-405. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed within the limits.																																
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2027</td><td>Unfunded/Unknown</td><td>\$60,000</td><td>\$0</td><td>\$540,000</td><td>\$0</td><td>\$600,000</td><td>\$667,775</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$60,000</td><td>\$0</td><td>\$540,000</td><td>\$0</td><td>\$600,000</td><td>\$667,775</td></tr></tbody></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775			Totals:	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2027	Unfunded/Unknown	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775																											
		Totals:	\$60,000	\$0	\$540,000	\$0	\$600,000	\$667,775																										
Project Notes																																		
Unfunded: Measure M Turnback, Gas Tax																																		
Last Revised: 23-00 - In Progress		Total Programmed: \$600,000																																

TIP ID CP-11608		IMPLEMENTING AGENCY Costa Mesa, City of								
Local Project Number:		Project Title								
Additional Project IDs:		Bicycle & Pedestrian Infrastructure Improvements								
Type of Work: Pedestrian		Project Description								
Type of Work Description: Pedestrian - Other		Citywide pedestrian and bicycle projects to implement the Pedestrian Master Plan and Active Transportation Plan								
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Citywide		2024	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500	
Project Notes		2025	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$53,045	
Funds budgeted in prior years. General Fund:		2026	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$54,636	
Traffic Impact Fee		2027	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$56,275	
		2028	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$57,964	
		2029	Traffic Impact Fees	\$0	\$0	\$50,000	\$0	\$50,000	\$59,703	
				Totals:	\$0	\$0	\$300,000	\$0	\$300,000	\$333,123
Last Revised: 23-00 - In Progress										
Total Programmed: \$300,000										

TIP ID		CP-10509		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				Bicycle Rack Improvements Citywide							
Type of Work: Bikeways				Project Description							
Type of Work Description: Bikeways - Benches, fountains, lockers or other amenities for bicycles				Bicycle Racks at various locations Citywide							
Limits				FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Citywide				YEAR							ESCALATED
Project Notes				2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
Unfunded/Unknown: City General Fund, Traffic Impact Fees				2026	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
				2027	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000
				2028	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
				2029	Unfunded/Unknown	\$25,000	\$0	\$0	\$0	\$25,000	\$25,000
				Totals:	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000
Last Revised: 23-00 - In Progress											
Total Programmed: \$200,000											

TIP ID CP-10510		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number: N/A		Project Title																															
Additional Project IDs:		Brentwood Ave. Storm Drain System																															
Type of Work: Environmental Cleanup		Project Description																															
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$70,000</td><td>\$0</td><td>\$723,040</td><td>\$0</td><td>\$793,040</td><td>\$908,202</td></tr><tr><td colspan="2">Totals:</td><td>\$70,000</td><td>\$0</td><td>\$723,040</td><td>\$0</td><td>\$793,040</td><td>\$908,202</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2028	Unfunded/Unknown	\$70,000	\$0	\$723,040	\$0	\$793,040	\$908,202	Totals:		\$70,000	\$0	\$723,040	\$0	\$793,040	\$908,202
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2028	Unfunded/Unknown	\$70,000	\$0	\$723,040	\$0	\$793,040	\$908,202																										
Totals:		\$70,000	\$0	\$723,040	\$0	\$793,040	\$908,202																										
Project Notes																																	
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup																																	
Last Revised: 23-00 - In Progress		Total Programmed: \$793,040																															

TIP ID CP-10532		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Bristol St. & Baker St. Intersection Improvement							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and left turn lanes to intersection		Add eastbound and westbound through lanes and an additional northbound left-turn lane at this intersection							
Limits									
Bristol St. & Baker St									
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund									

TIP ID    CP-10536		IMPLEMENTING AGENCY    Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Bristol St. & Sunflower Ave. Intersection Improvement						
Type of Work:    Intersection		Project Description						
Type of Work Description:    Intersection - Add through and left turn lanes to intersection		This project adds a third northbound left-turn lane and a fourth westbound through lane in conformance with General Plan Circulation Element.						
Limits								
Bristol St. & Sunflower Ave								
Project Notes								
Unfunded: Measure M2 RCP, Traffic Impact Fees, General Fund.								

TIP ID CP-10537		IMPLEMENTING AGENCY Costa Mesa, City of																																		
Local Project Number:		Project Title																																		
Additional Project IDs:		Bristol St. Rehabilitation																																		
Type of Work: Road Maintenance		Project Description																																		
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Bristol St. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																																		
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>I-405 to Sunflower Ave.</td><td>2027</td><td>Unfunded/Unknown</td><td>\$32,960</td><td>\$0</td><td>\$296,640</td><td>\$0</td><td>\$329,600</td><td>\$366,831</td></tr><tr><td colspan="2"></td><td colspan="2">Totals:</td><td>\$32,960</td><td>\$0</td><td>\$296,640</td><td>\$0</td><td>\$329,600</td><td>\$366,831</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	I-405 to Sunflower Ave.	2027	Unfunded/Unknown	\$32,960	\$0	\$296,640	\$0	\$329,600	\$366,831			Totals:		\$32,960	\$0	\$296,640	\$0	\$329,600	\$366,831
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																													
I-405 to Sunflower Ave.	2027	Unfunded/Unknown	\$32,960	\$0	\$296,640	\$0	\$329,600	\$366,831																												
		Totals:		\$32,960	\$0	\$296,640	\$0	\$329,600	\$366,831																											
Project Notes																																				
Unfunded: Measure M Turnback, Gas Tax																																				
Last Revised: 23-00 - In Progress		Total Programmed: \$329,600																																		

TIP ID		CP-10539		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number: N/A		Project Title																	
Additional Project IDs:		Bristol Street (Bear St. to Santa Ana Ave.) Bicycle Facility																	
Type of Work: Bikeways		Project Description																	
Type of Work Description: Bikeways - New bike route		New class IV bicycle facility on Bristol St. between Bear St. and Santa Ana Ave																	
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Bear St. to Santa Ana Ave.		2026		Unfunded/Unknown		\$75,000		\$0		\$0		\$0		\$75,000		\$75,000			
Project Notes		2027		Unfunded/Unknown		\$0		\$0		\$450,000		\$0		\$450,000		\$506,479			
Unfunded: ATP, BCIP, General Fund																			
						Totals:		\$75,000		\$0		\$450,000		\$0		\$525,000		\$581,479	
Last Revised: 23-00 - In Progress																Total Programmed: \$525,000			

TIP ID    CP-10541		IMPLEMENTING AGENCY    Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Bristol Street / I-405 NB Ramps						
Type of Work:    Intersection		Project Description						
Type of Work Description:    Intersection - Add right turn lane(s) to intersection		Intersection improvement project to improve traffic operations by adding a westbound right turn lane.						
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&amp;M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>						
Bristol Street at i-405 NB Ramps		2029    Unfunded/Unknown    \$0    \$0    \$90,000    \$0    \$90,000    \$107,465						
Project Notes								
Unfunded: Measure M2, General Fund								
		<div>Totals: \$0    \$0    \$90,000    \$0    \$90,000    \$107,465</div>						
Last Revised: 23-00 - In Progress		Total Programmed: \$90,000						

TIP ID		CP-10543		IMPLEMENTING AGENCY					Costa Mesa, City of											
Local Project Number: N/A				Project Title																
Additional Project IDs:				Bristol Street / Paularino Avenue (add 2nd westbound left turn lane)																
Type of Work: Intersection				Project Description																
Type of Work Description: Intersection - Add left turn lane(s) to intersection				Intersection improvement project to design and construct a 2nd WB left turn lane to improve traffic operations.																
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED		
Bristol Street at Paularino Avenue				2029		Unfunded/Unknown		\$85,000		\$60,000		\$155,210		\$0		\$300,210		\$341,972		
Project Notes																				
Unfunded: M2, Traffic Impact Fees, General Fund.																				
						Totals:		\$85,000		\$60,000		\$155,210		\$0		\$300,210		\$341,972		
Last Revised: 23-00 - In Progress																			Total Programmed: \$300,210	



<b>TIP ID</b> CP-10550		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Cherry Lake Storm Drain Phase I, II, III						
<b>Type of Work:</b> Environmental Cleanup		<b>Project Description</b>						
<b>Type of Work Description:</b> Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Bounded by Westminster Ave, Sherwood Pl, 21st St and Santa Ana Ave		2028	Unfunded/Unknown	\$350,000	\$0	\$2,371,600	\$0	\$2,721,600
<b>Project Notes</b>								<b>TOTAL ESCALATED</b>
Unfunded: Drainage Fees, Unfunded portion TBD								\$3,099,334
				<b>Totals:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$2,371,600</b>	<b>\$0</b>
							<b>\$2,721,600</b>	<b>\$3,099,334</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$2,721,600</b>

<b>TIP ID</b> CP-10555		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Cherry Lake Storm Drain Phase IV, V						
<b>Type of Work:</b> Environmental Cleanup		<b>Project Description</b>						
<b>Type of Work Description:</b> Environmental Cleanup - Other		Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Cherry Lake and Newport watershed modeling & recommendations; Coordination with numerous utility companies, gov't agencies, residents and busines						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Upstream of Cherry Lake		2028	Unfunded/Unknown	\$350,000	\$0	\$1,659,360	\$0	\$2,009,360
<b>Project Notes</b>								<b>TOTAL ESCALATED</b>
Unfunded: Drainage Fees								\$2,273,653
				<b>Totals:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$1,659,360</b>	<b>\$0</b>
							<b>\$2,009,360</b>	<b>\$2,273,653</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$2,009,360</b>

<b>TIP ID</b> CP-10673		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Citywide Neighborhood Traffic Calming Improvements						
<b>Type of Work:</b> Safety		<b>Project Description</b>						
<b>Type of Work Description:</b> Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		This project includes implementation of neighborhood traffic improvements including signs, speed humps, and landscaping to enhance neighborhoods.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Citywide		2024	General Fund	\$0	\$0	\$75,000	\$0	\$75,000
<b>Project Notes</b>		2025	General Fund	\$0	\$0	\$75,000	\$0	\$75,000
General Fund: Capital Improvement Fund		2026	General Fund	\$0	\$0	\$75,000	\$0	\$75,000
		2027	General Fund	\$0	\$0	\$75,000	\$0	\$75,000
		2028	General Fund	\$0	\$0	\$75,000	\$0	\$75,000
		2029	General Fund	\$0	\$0	\$75,000	\$0	\$75,000
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$0</b>
							<b>\$450,000</b>	<b>\$499,686</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$450,000</b>

<b>TIP ID</b> CP-11414		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Citywide Residential Parking Program Implementation						
<b>Type of Work:</b> Demand Management		<b>Project Description</b>						
<b>Type of Work Description:</b> Demand Management - Parking management program for public use		To provide equitable access, sustainable parking solutions, and efficient program management. Phased implementation of RPP project including community outreach, implementation of automated enforcement and an online management system.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL</b>
Citywide		2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000
<b>Project Notes</b>								<b>TOTAL ESCALATED</b>
Capital Improvement Fund. Carryover for FY22/23 funds budgeted in the prior year.								\$51,500
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$0</b>
							<b>\$50,000</b>	<b>\$51,500</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$50,000</b>

TIP ID		CP-10562		IMPLEMENTING AGENCY					Costa Mesa, City of
Local Project Number: N/A		Project Title							
Additional Project IDs:		Citywide Storm Drain Improvements							
Type of Work: Environmental Cleanup		Project Description							
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP: concrete and asphalt improvements; watershed modeling and recommendations.							
Limits									
Citywide									
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									

TIP ID CP-10565		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Citywide Street Improvement - Annual Program							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Reconstruction of roadway		Project consists of total structural pavement reconstruction of residential and collector streets citywide including damaged curb/gutter. The selection of residential and collector streets for maintenance is determined at the start of each fiscal yea							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide									
Project Notes		2024	Measure M2 Local Fairshare	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,060,000
		2024	General Fund	\$0	\$0	\$900,000	\$0	\$900,000	\$927,000
		2025	Gas Tax	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
		2025	General Fund	\$0	\$0	\$2,000,000	\$0	\$2,000,000	\$2,121,800
		2025	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,591,350
		2026	Gas Tax	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,458,636
		2026	General Fund	\$0	\$0	\$2,250,000	\$0	\$2,250,000	\$2,458,636
		2026	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,639,090
		2027	Gas Tax	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,813,772
		2027	Measure M2 Local Fairshare	\$0	\$0	\$1,500,000	\$0	\$1,500,000	\$1,688,263
		2027	General Fund	\$0	\$0	\$2,500,000	\$0	\$2,500,000	\$2,813,772
				Totals:	\$0	\$0	\$20,900,000	\$0	\$20,900,000 \$22,694,119
Last Revised: 23-00 - In Progress							Total Programmed: \$20,900,000		

TIP ID CP-10570		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Citywide Traffic Signal Improvements						
Type of Work: Traffic Signals		Project Description						
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Citywide traffic signal improvements, replace antiquated cabinets and upgrade other hardware.						
Limits	FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182
Project Notes	2027	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$281,377
Unfunded: Measure M2 TSSP	2028	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$289,819
	2029	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$298,513
			Totals:	\$0	\$0	\$1,000,000	\$0	\$1,000,000 \$1,142,891
Last Revised: 23-00 - In Progress		Total Programmed: \$1,000,000						

TIP ID   CP-10799		IMPLEMENTING AGENCY   Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Citywide Water Quality Improvements							
Type of Work:   Environmental Cleanup		Project Description							
Type of Work Description:   Environmental Cleanup - Other		Design, construction and/or installation of Structural Best Management Practices (BMP) required to improve water quality citywide, and meet the National Pollutant Discharge Elimination System (NPDES) permit and County program requirements							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide		2024	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$30,900
Project Notes		2025	General Fund	\$0	\$0	\$30,000	\$0	\$30,000	\$31,827
				Totals: \$0	\$0	\$60,000	\$0	\$60,000	\$62,727
Last Revised: 23-00 - In Progress		Total Programmed: \$60,000							

TIP ID CP-10571		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number: N/A		Project Title																															
Additional Project IDs:		Citywide Wayfinding Signage (Street and Bicycle)																															
Type of Work: Safety		Project Description																															
Type of Work Description: Safety - Signage installation and/or replacement		Citywide study to identify, design, and install wayfinding signs throughout the city.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2024</td><td>General Fund</td><td>\$0</td><td>\$0</td><td>\$50,000</td><td>\$0</td><td>\$50,000</td><td>\$51,500</td></tr><tr><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$50,000</td><td>\$0</td><td>\$50,000</td><td>\$51,500</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500	Totals:		\$0	\$0	\$50,000	\$0	\$50,000	\$51,500
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2024	General Fund	\$0	\$0	\$50,000	\$0	\$50,000	\$51,500																										
Totals:		\$0	\$0	\$50,000	\$0	\$50,000	\$51,500																										
Citywide																																	
Project Notes																																	
Unfunded/Unknown: Street and Bicycle, Capital Improvements Funds. General Fund: Capital Improvement Funds, Partial funds were budgeted in prior years.																																	
Last Revised: 23-00 - In Progress		Total Programmed: \$50,000																															

TIP ID		CP-10575		IMPLEMENTING AGENCY						Costa Mesa, City of																																																																					
Local Project Number: N/A				Project Title																																																																											
Additional Project IDs:				Class II, III, and IV Bicycle Projects																																																																											
Type of Work: Bikeways				Project Description																																																																											
Type of Work Description: Bikeways - New bike route				This project implements new Class II, Class III, and Class IV bicycle facilities throughout the City																																																																											
Limits				<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>Citywide</td><td>2024</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$200,000</td><td>\$0</td><td>\$200,000</td><td>\$206,000</td></tr><tr><td rowspan="5">Project Notes</td><td>2025</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$200,000</td><td>\$0</td><td>\$200,000</td><td>\$212,180</td></tr><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$200,000</td><td>\$0</td><td>\$200,000</td><td>\$218,545</td></tr><tr><td>2027</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$200,000</td><td>\$0</td><td>\$200,000</td><td>\$225,102</td></tr><tr><td>2028</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$100,000</td><td>\$0</td><td>\$100,000</td><td>\$115,927</td></tr><tr><td>2029</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$100,000</td><td>\$0</td><td>\$100,000</td><td>\$119,405</td></tr><tr><td colspan="2"></td><td colspan="2">Totals:</td><td>\$0</td><td>\$0</td><td>\$1,000,000</td><td>\$0</td><td>\$1,000,000</td><td>\$1,097,159</td></tr></tbody></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Citywide	2024	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000	Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180	2026	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545	2027	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102	2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927	2029	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405			Totals:		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,097,159
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																																																								
Citywide	2024	Traffic Impact Fees	\$0	\$0	\$200,000	\$0	\$200,000	\$206,000																																																																							
Project Notes	2025	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$212,180																																																																							
	2026	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$218,545																																																																							
	2027	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$225,102																																																																							
	2028	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927																																																																							
	2029	Unfunded/Unknown	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405																																																																							
		Totals:		\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,097,159																																																																						
Unfunded/Unknown: City Funds. Funds budgeted in prior years.																																																																															
Last Revised: 23-00 - In Progress				Total Programmed: \$1,000,000																																																																											

TIP ID CP-10579		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Costa Mesa ITS Improvements							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Interconnect traffic signals to improve coordination and communications		ITS Improvements along major corridors: Bristol, Fairview, Harbor, Adams, Newport and Victoria. Project includes interagency interties and, CCTV camera installations, changeable message signs. Budget is combination of planning and capital equipment.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Citywide		2026	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$268,545
Project Notes		2027	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$275,102
Unfunded: Measure M2 TSSP, General Fund.		2028	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$281,855
		2029	Unfunded/Unknown	\$50,000	\$0	\$200,000	\$0	\$250,000	\$288,810
		Totals: \$200,000 \$0 \$800,000 \$0 \$1,000,000 \$1,114,312							
Last Revised: 23-00 - In Progress		Total Programmed: \$1,000,000							

TIP ID CP-10581		IMPLEMENTING AGENCY Costa Mesa, City of																															
Local Project Number: N/A		Project Title																															
Additional Project IDs:		Del Mar Ave. Street Rehabilitation																															
Type of Work: Road Maintenance		Project Description																															
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Del Mar Ave. from NB Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																															
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$250,000</td><td>\$0</td><td>\$250,000</td><td>\$273,182</td></tr><tr><td colspan="2"></td><td>Totals: \$0</td><td>\$0</td><td>\$250,000</td><td>\$0</td><td>\$250,000</td><td>\$273,182</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182			Totals: \$0	\$0	\$250,000	\$0	\$250,000	\$273,182
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																										
2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182																										
		Totals: \$0	\$0	\$250,000	\$0	\$250,000	\$273,182																										
Project Notes																																	
Unfunded: M2 Fairshare, Gas Tax																																	
Last Revised: 23-00 - In Progress		Total Programmed: \$250,000																															

TIP ID		CP-10590		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				East 17th St. & Irvine Ave. Intersection Improvement							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection				Project constructs right-turn lane on the southbound and eastbound directions, right-turn lanes, bus turnouts, street lighting, and streetscape improvements.							
Limits											
East 17th St. & Irvine Ave											
Project Notes											
Unfunded: Measure M2 RCP, Traffic Impact Fee, General Fund.											

TIP ID CP-10593		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		East 17th St. Storm Drain System							
Type of Work: Safety		Project Description							
Type of Work Description: Safety - Improve roadway drainage		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations;							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Tustin Ave. to Irvine Ave.		2028 Other \$200,000 \$0 \$976,785 \$0 \$1,176,785 \$1,332,362							
Project Notes									
Other: Drainage Fees, Environmental Cleanup									
		Totals: \$200,000 \$0 \$976,785 \$0 \$1,176,785 \$1,332,362							
Last Revised: 23-00 - In Progress		Total Programmed: \$1,176,785							

TIP ID CP-10595		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Eastside Traffic Calming (Cabrillo Street, 18th Street, and 22nd Street)						
Type of Work: Safety		Project Description						
Type of Work Description: Safety - Traffic calming such as bulbout, chokers, speed hump, etc.		Design and construction of traffic calming improvements in the Eastside area including Cabrillo Street, 18th Street, and 22nd Street.						
Limits								
Cabrillo Street, 18th Street, and 22nd Street								
Project Notes								
Unfunded: SRTS, City Funds.								

TIP ID		CP-12161		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number:		Project Title																	
Additional Project IDs:		Fairview Rd at Belfast Ave New Traffic Signal																	
Type of Work:		Traffic Signals		Project Description															
Type of Work Description:		Traffic Signals - Install new traffic signals and equipment		Install new traffic signal at the intersection of Fairview Rd and Belfast Ave															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Fairview Rd at Belfast Ave		2024		Measure M2 Local Fairshare		\$35,000		\$0		\$165,000		\$0		\$200,000		\$204,950			
Project Notes		2024		Gas Tax		\$0		\$0		\$400,000		\$0		\$400,000		\$412,000			
						Totals:		\$35,000		\$0		\$565,000		\$0		\$600,000		\$616,950	
Last Revised: 23-00 - In Progress																	Total Programmed: \$600,000		

TIP ID    CP-10607		IMPLEMENTING AGENCY    Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Fairview Rd. Street Rehabilitation						
Type of Work:    Road Maintenance		Project Description						
Type of Work Description:    Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Adams Ave. to Fair Dr. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits								
Adams Ave. to Fair Dr								
Project Notes								
2024/25: RMRA								

TIP ID CP-10610		IMPLEMENTING AGENCY Costa Mesa, City of																																										
Local Project Number:		Project Title																																										
Additional Project IDs:		Fairview Rd. Street Rehabilitation																																										
Type of Work: Road Maintenance		Project Description																																										
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from Fair Dr. to Newport Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits																																										
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>Fair Dr. to Newport Blvd.</td><td>2024</td><td>Traffic Impact Fees</td><td>\$0</td><td>\$0</td><td>\$250,000</td><td>\$0</td><td>\$250,000</td><td>\$257,500</td></tr><tr><td>Project Notes</td><td>2024</td><td>Federal</td><td>\$0</td><td>\$0</td><td>\$331,116</td><td>\$0</td><td>\$331,116</td><td>\$341,049</td></tr><tr><td>Federal: PMRF</td><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$581,116</td><td>\$0</td><td>\$581,116</td><td>\$598,549</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	Fair Dr. to Newport Blvd.	2024	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500	Project Notes	2024	Federal	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049	Federal: PMRF			Totals:	\$0	\$0	\$581,116	\$0	\$581,116	\$598,549
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																					
Fair Dr. to Newport Blvd.	2024	Traffic Impact Fees	\$0	\$0	\$250,000	\$0	\$250,000	\$257,500																																				
Project Notes	2024	Federal	\$0	\$0	\$331,116	\$0	\$331,116	\$341,049																																				
Federal: PMRF			Totals:	\$0	\$0	\$581,116	\$0	\$581,116	\$598,549																																			
Last Revised: 23-00 - In Progress		Total Programmed: \$581,116																																										

TIP ID CP-10611		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fairview Rd. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Fairview Rd. from I-405 to Sunflower Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
I-405 to Sunflower Ave.		2026 Unfunded/Unknown \$87,000 \$0 \$783,000 \$0 \$870,000 \$942,605							
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$87,000 \$0 \$783,000 \$0 \$870,000 \$942,605							
Last Revised: 23-00 - In Progress		Total Programmed: \$870,000							

TIP ID CP-10619		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Fairview Road (Fair Dr. to Newport Blvd.) Bicycle Facility Improvement Project							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - Widening of existing bike route		Construction of a Class IV bicycle facility by eliminating existing travel lanes and pavement rehabilitation.							
Limits									
Fairview Rd between Fair Dr. and Newport Blvd.									
Project Notes									
FY23/24: Pavement Management Relief Funds (PMRF) Unfunded: ATP, BCIP, General Fund, Traffic Impact Fees									

TIP ID		CP-10624	IMPLEMENTING AGENCY							Costa Mesa, City of
<b>Local Project Number:</b> 16-CMSA-TSP-3790			<b>Project Title</b>							
<b>Additional Project IDs:</b>			Fairview Road Traffic Signal Synchronization							
<b>Type of Work:</b> Traffic Signals			<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits			Review & update of traffic signal coordination along Fairview Rd. in Costa Mesa and Santa Ana. Replace CCTV's at 1 location, new cabinets at 4 locations, installation of video detection at 4 locations, and traffic signal preemption at 13 locations.							
<b>Limits</b>			<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
Fairview Rd. between SR-55 and Sunflower Ave.			2024	Traffic Signal Sync Program (TSSP)	\$0	\$0	\$0	\$32,640	\$32,640	\$32,640
<b>Project Notes</b>			2024	Traffic Impact Fees	\$0	\$0	\$0	\$3,586	\$3,586	\$3,586
M2 TSSP: Measure M2, Traffic Impact Fees			2024	Traffic Impact Fees	\$0	\$0	\$0	\$3,586	\$3,586	\$3,586
Another Agency: City Santa Ana			2024	Another City	\$0	\$0	\$0	\$4,574	\$4,574	\$4,574
					<b><u>Totals:</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,800</b>	<b>\$40,800</b>
Last Revised: 23-00 - In Progress										
Total Programmed: \$40,800										

TIP ID		CP-12162		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number:		Project Title																	
Additional Project IDs:		Gisler Ave Class IV Cycle Tracks																	
Type of Work:		Bikeways		Project Description															
Type of Work Description:		Bikeways - New bike route		Construction of new class IV cycle track from Gibraltar Ave to Harbor Blvd along Gisler Ave.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Gibraltar Ave to Harbor Blvd		2026		Unfunded/Unknown		\$50,000		\$0		\$150,000		\$0		\$200,000		\$213,909			
Project Notes																			
						Totals:		\$50,000		\$0		\$150,000		\$0		\$200,000		\$213,909	
Last Revised: 23-00 - In Progress		Total Programmed: \$200,000																	

TIP ID   CP-12163		IMPLEMENTING AGENCY   Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Gisler Ave Multi-Use Trail							
Type of Work:   Pedestrian		Project Description							
Type of Work Description:   Pedestrian - Other		Construction of a Class I multi-use path on Gisler Ave from the terminus of the proposed class II facility to Fairview Rd.							
Limits									
Gisler Ave Class II facility to Fairview Rd									
Project Notes									

TIP ID		CP-10628		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number: N/A				Project Title															
Additional Project IDs:				Gisler Ave. Street Rehabilitation															
Type of Work: Road Maintenance				Project Description															
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project consists of the rehabilitation of pavement structural section on two segments of Gisler Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
West End of Gisler to Nebraska Pl. and Harbor Blvd. to College Ave.				2026		Unfunded/Unknown		\$45,300		\$0		\$407,700		\$0		\$453,000		\$490,805	
Project Notes																			
Unfunded: Measure M Turnback, Gas Tax								Totals:		\$45,300		\$0		\$407,700		\$0		\$453,000 \$490,805	
Last Revised: 23-00 - In Progress																		Total Programmed: \$453,000	

TIP ID CP-10630		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Gisler Avenue Parkway Improvements							
Type of Work: Aesthetics		Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway		This project consist of removal of existing trees and turf on the north side of Gisler Ave., minor sidewalk, curb, and gutter repairs, new electrical and water service to new drought tolerant landscaping and irrigation							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
California Street to Iowa Street East		2026 Unfunded/Unknown \$0 \$0 \$350,000 \$0 \$350,000 \$382,454							
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$0 \$0 \$350,000 \$0 \$350,000 \$382,454							
Last Revised: 23-00 - In Progress		Total Programmed: \$350,000							

TIP ID CP-10631		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Gisler Avenue Street Improvements																																
Type of Work: Road Maintenance		Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consist of mill and overlay of the existing roadway along Gisler Avenue within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.																																
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$14,000</td><td>\$0</td><td>\$186,000</td><td>\$0</td><td>\$200,000</td><td>\$217,247</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$14,000</td><td>\$0</td><td>\$186,000</td><td>\$0</td><td>\$200,000</td><td>\$217,247</td></tr></tbody></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Unfunded/Unknown	\$14,000	\$0	\$186,000	\$0	\$200,000	\$217,247			Totals:	\$14,000	\$0	\$186,000	\$0	\$200,000	\$217,247
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2026	Unfunded/Unknown	\$14,000	\$0	\$186,000	\$0	\$200,000	\$217,247																											
		Totals:	\$14,000	\$0	\$186,000	\$0	\$200,000	\$217,247																										
Project Notes																																		
Unfunded: Measure M Turnback, Gas Tax																																		
Last Revised: 23-00 - In Progress		Total Programmed: \$200,000																																

TIP ID		CP-10634		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				Greenville - Banning Channel Part 1 (Sunflower Ave. to South Coast Dr.)							
Type of Work: Bikeways				Project Description							
Type of Work Description: Bikeways - New bike route				Design and construction of new off-site bicycle facility along Greenville Banning Channel from Sunflower Avenue to South Coast Drive							
Limits											
Sunflower Ave. to South Coast Dr.											
Project Notes											
Unfunded/Unknown: ATP, BCIP, General Fund, Traffic Impact Fee.											



TIP ID		CP-10636		IMPLEMENTING AGENCY					Costa Mesa, City of	
Local Project Number: N/A		Project Title								
Additional Project IDs:		Greenville - Banning Channel Part 2 (Santa Ana River Trail to South Coast Drive)								
Type of Work: Bikeways		Project Description								
Type of Work Description: Bikeways - New bike route		The planned off-street facility to be designed and constructed along the Greenville Banning Channel from Santa Ana River Trail to South Coast Drive.								
Limits										
Santa Ana River Trail to South Coast Drive										
Project Notes										
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee.										

TIP ID		CP-10643		IMPLEMENTING AGENCY					Costa Mesa, City of		
Local Project Number: N/A				Project Title							
Additional Project IDs:				Harbor Blvd & Sunflower Ave Intersection Improvements							
Type of Work: Intersection				Project Description							
Type of Work Description: Intersection - Upgrade traffic signal equipment at intersection				Harbor Blvd At Sunflower Ave Intersection Improvements- adding eastbound and westbound right turn lanes per General Plan.							
Limits											
Harbor Blvd & Sunflower Ave											
Project Notes											
Unfunded: Measure M2 RCP, Traffic Impact Fees											

TIP ID CP-10642		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd - South Coast Drive Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add through and right turn lanes to intersection		Widening of the west leg of the intersection to provide one left-turn lane, one through lane, and two right turn lanes. This will include the modifications to the OCFCD Greenville Banning Channel.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Harbor Blvd. at South Coast Dr.		2029	General Fund	\$117,040	\$73,150	\$1,326,850	\$0	\$1,517,040	\$1,788,713
Project Notes		2029	Unfunded/Unknown	\$50,160	\$31,350	\$568,650	\$0	\$650,160	\$766,592
General Fund: Traffic Impact Fees.									
Unfunded/Unknown: Measure M									
		Totals: \$167,200 \$104,500 \$1,895,500 \$0 \$2,167,200 \$2,555,305							
Last Revised: 23-00 - In Progress		Total Programmed: \$2,167,200							

TIP ID   CP-10644		IMPLEMENTING AGENCY   Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Harbor Blvd. & Adams Ave. Intersection Improvement							
Type of Work:   Intersection		Project Description							
Type of Work Description:   Intersection - Add left turn and right turn lanes to intersection		This project adds northbound left-turn lane and a right-turn lane at this intersection in conformance with General Plan Circulation Element.							
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&amp;M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
Harbor Blvd. & Adams Ave		2029   Developer   \$200,000   \$0   \$5,800,000   \$0   \$6,000,000   \$7,125,503							
Project Notes									
Developer: Traffic Impact Fees									
		<div>Totals: \$200,000   \$0   \$5,800,000   \$0   \$6,000,000   \$7,125,503</div>							
Last Revised: 23-00 - In Progress		Total Programmed: \$6,000,000							

TIP ID		CP-10646		IMPLEMENTING AGENCY					Costa Mesa, City of																											
Local Project Number: N/A				Project Title																																
Additional Project IDs:				Harbor Blvd. & Gisler Ave. Intersection Improvement Phase II																																
Type of Work: Intersection				Project Description																																
Type of Work Description: Intersection - Add right turn lane(s) to intersection				Add southbound right-tun lane and extend northbound right lane at the intersection per General Plan Circulation Element.																																
Limits				<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2029</td><td>Unfunded/Unknown</td><td>\$500,000</td><td>\$2,000,000</td><td>\$2,395,000</td><td>\$0</td><td>\$4,895,000</td><td>\$5,747,860</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$500,000</td><td>\$2,000,000</td><td>\$2,395,000</td><td>\$0</td><td>\$4,895,000</td><td>\$5,747,860</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2029	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,747,860			Totals:	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,747,860
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																													
2029	Unfunded/Unknown	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,747,860																													
		Totals:	\$500,000	\$2,000,000	\$2,395,000	\$0	\$4,895,000	\$5,747,860																												
Project Notes																																				
Unfunded: M2, Traffic Impact Fees																																				
Last Revised: 23-00 - In Progress				Total Programmed: \$4,895,000																																

TIP ID		CP-10647							IMPLEMENTING AGENCY				Costa Mesa, City of						
Local Project Number: N/A		Project Title																	
Additional Project IDs:		Harbor Blvd. Bus Turnouts																	
Type of Work: Road Widening		Project Description																	
Type of Work Description: Road Widening - Provide turnouts for buses		The project involves construction of bus turnouts on northbound Harbor Blvd. at Adams Ave. and MacArthur Blvd. This improvement is per Santa Ana River Crossing Memorandum of Understanding.																	
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Northbound Harbor Blvd. at Adams Ave. and at MacArthur Blvd		2029		Unfunded/Unknown		\$66,000		\$0		\$330,000		\$0		\$396,000		\$460,037			
Project Notes																			
Unfunded: Measure M2 RCP, City Funds						Totals:		\$66,000		\$0		\$330,000		\$0		\$396,000		\$460,037	
Last Revised: 23-00 - In Progress																		Total Programmed: \$396,000	

TIP ID CP-10651		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Harbor Blvd. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from South Coast Dr. to MacArthur Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
South Coast Dr. to MacArthur Blvd		2027 Unfunded/Unknown \$82,000 \$0 \$828,000 \$0 \$910,000 \$1,013,921						
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
		Totals: \$82,000 \$0 \$828,000 \$0 \$910,000 \$1,013,921						
Last Revised: 23-00 - In Progress		Total Programmed: \$910,000						

TIP ID		CP-10652							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		Harbor Blvd. Street Rehabilitation										
Type of Work: Road Maintenance		Project Description										
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Harbor Blvd. from Wilson St. to Baker St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.										
Limits												
Wilson St. to Baker St												
Project Notes												
Unfunded: Measure M Turnback, Gas Tax												

TIP ID CP-10654		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Hyland Ave. & I-405 NB Ramp at South Coast Dr						
Type of Work: Intersection		Project Description						
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project includes addition of westbound right turn lane from South Coast Dr. to northbound Hyland Ave. and associated traffic signal and striping modifications						
Limits								
Hyland Ave. & I-405 NB Ramp at South Coast Dr.								
Project Notes								
Unfunded: Measure M2 RCP, AB2766, Traffic Impact Fees								

TIP ID CP-11419		IMPLEMENTING AGENCY Costa Mesa, City of																																						
Local Project Number:		Project Title																																						
Additional Project IDs:		Mesa Del Mar Multi-Modal Access and Circulation Improvements																																						
Type of Work: Transportation Planning		Project Description																																						
Type of Work Description: Transportation Planning - Other		Study, design, and implementation of various multi modal circulation improvements in the Mission-Valencia area.																																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2025</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$500,000</td><td>\$0</td><td>\$500,000</td><td>\$530,450</td></tr><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$250,000</td><td>\$0</td><td>\$250,000</td><td>\$273,182</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$0</td><td>\$0</td><td>\$750,000</td><td>\$0</td><td>\$750,000 \$803,632</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2025	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450	2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182			Totals:	\$0	\$0	\$750,000	\$0	\$750,000 \$803,632
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																	
2025	Unfunded/Unknown	\$0	\$0	\$500,000	\$0	\$500,000	\$530,450																																	
2026	Unfunded/Unknown	\$0	\$0	\$250,000	\$0	\$250,000	\$273,182																																	
		Totals:	\$0	\$0	\$750,000	\$0	\$750,000 \$803,632																																	
Project Notes																																								
This construction is unfunded. Some funds budgeted in prior years.																																								
Last Revised: 23-00 - In Progress		Total Programmed: \$750,000																																						

TIP ID CP-10667		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Mesa Dr. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Mesa Dr. from Newport Blvd. to Santa Ana Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Newport Blvd. to Santa Ana Ave.		2026 Unfunded/Unknown \$31,400 \$0 \$282,600 \$0 \$314,000 \$340,205						
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
		Totals: \$31,400 \$0 \$282,600 \$0 \$314,000 \$340,205						
Last Revised: 23-00 - In Progress		Total Programmed: \$314,000						

TIP ID CP-11606		IMPLEMENTING AGENCY Costa Mesa, City of									
Local Project Number:		Project Title									
Additional Project IDs:		Mesa Drive and Santa Ana Avenue Bicycle Facility Improvements									
Type of Work: Bikeways		Project Description									
Type of Work Description: Bikeways - New bike route		Design and construct a off street class I bicycle facility/multi-use path along north side of Mesa Dr. and a class II or IV bicycle lane or cycletrack on the west side of Santa Ana Ave. adjacent to the golf course.									
Limits		FISCAL YEAR		FUND TYPE		ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Dr. and Santa Ana Ave.		2026		Unfunded/Unknown		\$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Project Notes											
Unfunded: ATP, BCIP, General Fund. Some funds were budgeted in prior years.						Totals: \$0	\$0	\$1,200,000	\$0	\$1,200,000	\$1,311,272
Last Revised: 23-00 - In Progress		Total Programmed: \$1,200,000									

TIP ID CP-10668		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Mesa Verde Dr. Street Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Mesa Verde Dr. from Adams Ave. (E) to Harbor Blvd.. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Adams Ave. (E) to Harbor Blvd		2026 Unfunded/Unknown \$47,600 \$0 \$428,400 \$0 \$476,000 \$515,724							
Project Notes									
Unfunded: M2 Fairshare, Gas Tax									
		Totals: \$47,600 \$0 \$428,400 \$0 \$476,000 \$515,724							
Last Revised: 23-00 - In Progress		Total Programmed: \$476,000							

TIP ID CP-10670		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Mesa Verde Drive E. (Adams Ave. to Harbor Blvd. and Peterson Pl.) Bicycle Facility Improvements							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - Reconstruction/rehabilitation of existing bike route		Improve bicycle facility on Mesa Verde Dr. E. between Adams Ave. and Harbor Blvd. and Peterson Pl. by improving signage, markings, and restriping of travel lanes.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Mesa Verde Drive E. bet Adams Ave. and Harbor Blvd.		2025	Unfunded/Unknown	\$0	\$0	\$225,000	\$0	\$225,000	\$238,702
Project Notes									
Unfunded: ATP, BCIP, General Fund, Traffic Impact Fee		Totals: \$0	\$0	\$225,000	\$0	\$225,000	\$238,702		
Last Revised: 23-00 - In Progress		Total Programmed: \$225,000							

TIP ID CP-10675		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		New Sidewalk/Missing Link Program							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - New sidewalk		New sidewalks will be constructed in the highest priority areas such as around schools, hospitals, convalescent homes, public facilities, bus routes, and arterial highways.							
Limits									
Citywide									
Project Notes		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
		2024	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$103,000
		2025	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
		2026	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
		2027	Gas Tax	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
		Totals: \$0 \$0 \$400,000 \$0 \$400,000 \$430,914							
Last Revised: 23-00 - In Progress		Total Programmed: \$400,000							

TIP ID CP-10677		IMPLEMENTING AGENCY Costa Mesa, City of																																								
Local Project Number: N/A		Project Title																																								
Additional Project IDs:		Newport Blvd. / 17th St. Intersection Improvements																																								
Type of Work: Intersection		Project Description																																								
Type of Work Description: Intersection - Add right turn lane(s) to intersection		Add northbound right turn lane																																								
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2025</td><td>Unfunded/Unknown</td><td>\$50,000</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$50,000</td><td>\$50,000</td></tr><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$0</td><td>\$0</td><td>\$450,000</td><td>\$0</td><td>\$450,000</td><td>\$491,727</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$50,000</td><td>\$0</td><td>\$450,000</td><td>\$0</td><td>\$500,000</td><td>\$541,727</td></tr></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000	2026	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$491,727			Totals:	\$50,000	\$0	\$450,000	\$0	\$500,000	\$541,727
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																																			
2025	Unfunded/Unknown	\$50,000	\$0	\$0	\$0	\$50,000	\$50,000																																			
2026	Unfunded/Unknown	\$0	\$0	\$450,000	\$0	\$450,000	\$491,727																																			
		Totals:	\$50,000	\$0	\$450,000	\$0	\$500,000	\$541,727																																		
Project Notes																																										
Unfunded: Measure M2, Traffic Impact Fees																																										
Last Revised: 23-00 - In Progress		Total Programmed: \$500,000																																								

<b>TIP ID</b> CP-11408		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b>		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Newport Blvd. Frontage Road						
<b>Type of Work:</b> Road Maintenance		<b>Project Description</b>						
<b>Type of Work Description:</b> Road Maintenance - Rehabilitation of roadway		Rehabilitation of Roadway						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL ESCALATED</b>
19th Street to Bristol Street		2024	Local Streets and Roads apportionments	\$432,797	\$0	\$4,842,023	\$0	\$5,274,820
<b>Project Notes</b>								
Other: RMRA								
				<b>Totals:</b>	<b>\$432,797</b>	<b>\$0</b>	<b>\$4,842,023</b>	<b>\$5,274,820</b>
								<b>\$5,420,081</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$5,274,820</b>

<b>TIP ID</b> CP-10679		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Newport Blvd. Landscaping Project						
<b>Type of Work:</b> Aesthetics		<b>Project Description</b>						
<b>Type of Work Description:</b> Aesthetics - Landscaping of roadway		The project includes installing landscape improvements along Newport Boulevard Frontage Rd. between Bristol St. and 19th St.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. from 19th St. to Bristol Street		2027	Unfunded/Unknown	\$0	\$0	\$1,100,000	\$0	\$1,238,060
<b>Project Notes</b>								
Unfunded: Federal/ State Grants								
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,100,000</b>	<b>\$1,238,060</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$1,100,000</b>

<b>TIP ID</b> CP-10684		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Newport Blvd. NB Frontage Rd. & Del Mar Ave.						
<b>Type of Work:</b> Intersection		<b>Project Description</b>						
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection		The project involves widening the westbound approach to provide for one right-turn lane, one optional through and right-turn lane and two through lanes.						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. NB Frontage Rd. and Del Mar Ave		2029	Traffic Impact Fees	\$6,710	\$0	\$19,690	\$0	\$30,221
<b>Project Notes</b>		2029	Unfunded/Unknown	\$26,840	\$0	\$78,760	\$0	\$120,884
Unfunded: Measure M2 RCP								
				<b>Totals:</b>	<b>\$33,550</b>	<b>\$0</b>	<b>\$98,450</b>	<b>\$151,105</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$132,000</b>

<b>TIP ID</b> CP-10685		<b>IMPLEMENTING AGENCY</b> Costa Mesa, City of						
<b>Local Project Number:</b> N/A		<b>Project Title</b>						
<b>Additional Project IDs:</b>		Newport Blvd. Northbound/ 22nd St.						
<b>Type of Work:</b> Intersection		<b>Project Description</b>						
<b>Type of Work Description:</b> Intersection - Add through and right turn lanes to intersection		Add westbound through/right and convert northbound through to through /right						
<b>Limits</b>		<b>FISCAL YEAR</b>	<b>FUND TYPE</b>	<b>ENG</b>	<b>ROW</b>	<b>CON/IMP</b>	<b>O&amp;M</b>	<b>TOTAL ESCALATED</b>
Newport Blvd. / 22nd St		2029	Unfunded/Unknown	\$0	\$0	\$15,000	\$0	\$17,911
<b>Project Notes</b>								
Unfunded: General Fund, Measure M2								
				<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,000</b>	<b>\$17,911</b>
Last Revised: 23-00 - In Progress								<b>Total Programmed: \$15,000</b>

TIP ID		CP-10792							IMPLEMENTING AGENCY		Costa Mesa, City of	
Local Project Number: N/A		Project Title										
Additional Project IDs:		Newport Blvd. SB Frontage Rd. & Fair Dr										
Type of Work: Intersection		Project Description										
Type of Work Description: Intersection - Add right turn lane(s) to intersection		The project adds a second right-turn lane at the above intersection.										
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&amp;M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>										
Newport Blvd. SB Frontage Rd. and Fair Dr		<div><div>2029</div><div>Other</div><div>\$13,750</div><div>\$5,610</div><div>\$133,540</div><div>\$0</div><div>\$152,900</div><div>\$179,903</div></div>										
Project Notes		<div><div>2029</div><div>Unfunded/Unknown</div><div>\$55,000</div><div>\$22,440</div><div>\$569,660</div><div>\$0</div><div>\$647,100</div><div>\$761,999</div></div>										
Other: Fairgrounds Mitigation, AB2766. Unfunded: Measure M2 RCP												
		<div><div>Totals:</div><div>\$68,750</div><div>\$28,050</div><div>\$703,200</div><div>\$0</div><div>\$800,000</div><div>\$941,902</div></div>										
Last Revised: 23-00 - In Progress		Total Programmed: \$800,000										

TIP ID    CP-10795		IMPLEMENTING AGENCY    Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Newport Boulevard Southbound (Bristol Street to Arlington Drive) Class I Bicycle Facility						
Type of Work:    Bikeways		Project Description						
Type of Work Description:    Bikeways - New bike route		Design and construction of a Class I bicycle facility from Bristol Street to Arlington Drive.						
Limits		<div>FISCAL YEAR    FUND TYPE    ENG    ROW    CON/IMP    O&amp;M    TOTAL    TOTAL ESCALATED</div>						
Bristol Street to Arlington Drive		2028    Unfunded/Unknown    \$0    \$0    \$370,000    \$0    \$370,000    \$428,931						
Project Notes								
Unfunded: ATP, BCIP, General Fund								
		<div>Totals:    \$0    \$0    \$370,000    \$0    \$370,000    \$428,931</div>						
Last Revised: 23-00 - In Progress		Total Programmed: \$370,000						

TIP ID CP-10796		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Newport SB Frontage Rd. Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Newport Blvd. SB Frontage Rd. from 16th St. to Industrial. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limi						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
16th St. to Industrial Way		2027 Unfunded/Unknown \$14,000 \$0 \$126,000 \$0 \$140,000 \$155,814						
Project Notes								
Unfunded: M2 Fairshare, Gas Tax		Totals: \$14,000 \$0 \$126,000 \$0 \$140,000 \$155,814						
Last Revised: 23-00 - In Progress		Total Programmed: \$140,000						

TIP ID    CP-10801		IMPLEMENTING AGENCY    Costa Mesa, City of																						
Local Project Number: N/A		Project Title																						
Additional Project IDs:		Orange Ave. Street Rehabilitation																						
Type of Work:    Road Maintenance		Project Description																						
Type of Work Description:    Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Orange Ave. from 22nd St. to 23rd St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																						
Limits		<table><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr><tr><td>2027</td><td>Unfunded/Unknown</td><td>\$73,359</td><td>\$0</td><td>\$660,231</td><td>\$0</td><td>\$733,590</td><td>\$816,455</td></tr></table>							FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$816,455
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																	
2027	Unfunded/Unknown	\$73,359	\$0	\$660,231	\$0	\$733,590	\$816,455																	
22nd St. to Del Mar Ave																								
Project Notes																								
Unfunded: M2 Fairshare, Gas Tax																								
		<table><tr><td>Totals:</td><td>\$73,359</td><td>\$0</td><td>\$660,231</td><td>\$0</td><td>\$733,590</td><td>\$816,455</td></tr></table>							Totals:	\$73,359	\$0	\$660,231	\$0	\$733,590	\$816,455									
Totals:	\$73,359	\$0	\$660,231	\$0	\$733,590	\$816,455																		
Last Revised: 23-00 - In Progress		Total Programmed: \$733,590																						

TIP ID		CP-10804		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number:		Project Title										
Additional Project IDs:		Orange Coast College West Bicycle Trail										
Type of Work:		Bikeways		Project Description								
Type of Work Description:		Bikeways - New bike route		Design and construction of a Class I bicycle facility on an alley in Orange Coast College area to provide bicycle connectivity.								
Limits				FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Between Adams Avenue to Merrimac Way				2029	Unfunded/Unknown	\$100,000	\$0	\$660,000	\$0	\$760,000	\$888,075	
Project Notes												
Unfunded: ATP, BCIP, General Fund												
				Totals:	\$100,000	\$0	\$660,000	\$0	\$760,000	\$888,075		
Last Revised: 23-00 - In Progress												Total Programmed: \$760,000

TIP ID		CP-10805	IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A			Project Title							
Additional Project IDs:			Parkway Improvement Program							
Type of Work: Pedestrian			Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk			Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
Limits			FISCAL	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL
Citywide			YEAR							ESCALATED
Project Notes			2024	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$180,250
			2025	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658
			2025	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$106,090
			2025	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$185,658
			2026	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
			2026	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$191,227
			2026	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$109,273
			2027	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964
			2027	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$196,964
			2027	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$112,551
			2028	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$202,873
			2028	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$115,927
			2028	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$202,873
			2029	Measure M2 Local Fairshare	\$0	\$0	\$175,000	\$0	\$175,000	\$208,959
			2029	General Fund	\$0	\$0	\$100,000	\$0	\$100,000	\$119,405
			2029	Gas Tax	\$0	\$0	\$175,000	\$0	\$175,000	\$208,959
Totals:					\$0	\$0	\$2,425,000	\$0	\$2,425,000	\$2,714,858
Last Revised: 23-00 - In Progress			Total Programmed: \$2,425,000							

TIP ID CP-10810		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Paularino Ave. Rehabilitation							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project involves reconstruction of pavement structural section on Paularino Ave. from Bear St. to Bristol St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Bear St. to Bristol St.		2027 Unfunded/Unknown \$25,800 \$0 \$232,200 \$0 \$258,000 \$287,143							
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$25,800 \$0 \$232,200 \$0 \$258,000 \$287,143							
Last Revised: 23-00 - In Progress		Total Programmed: \$258,000							

TIP ID		CP-10812		IMPLEMENTING AGENCY					Costa Mesa, City of																											
Local Project Number: N/A		Project Title																																		
Additional Project IDs:		Paularino Channel Multipurpose Trail																																		
Type of Work: Bikeways		Project Description																																		
Type of Work Description: Bikeways - New bike route		Project adds a multipurpose trail along the Paularino Channel over the existing maintenance road.																																		
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2029</td><td>Unfunded/Unknown</td><td>\$500,000</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,500,000</td><td>\$5,276,209</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$500,000</td><td>\$0</td><td>\$4,000,000</td><td>\$0</td><td>\$4,500,000</td><td>\$5,276,209</td></tr></tbody></table>										FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2029	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,276,209			Totals:	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,276,209
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																													
2029	Unfunded/Unknown	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,276,209																													
		Totals:	\$500,000	\$0	\$4,000,000	\$0	\$4,500,000	\$5,276,209																												
Project Notes																																				
Unfunded: ATP, BCIP, General Fund																																				
Last Revised: 23-00 - In Progress		Total Programmed: \$4,500,000																																		

TIP ID   CP-11416		IMPLEMENTING AGENCY   Costa Mesa, City of							
Local Project Number:		Project Title							
Additional Project IDs:		Placentia Av./20th St. HAWK Signal							
Type of Work:   Pedestrian		Project Description							
Type of Work Description:   Pedestrian - Other		Design and construction of HAWK signal at the intersection of Placentia/20th Ave.							
Limits		<u>FISCAL YEAR</u> <u>FUND TYPE</u> <u>ENG</u> <u>ROW</u> <u>CON/IMP</u> <u>O&amp;M</u> <u>TOTAL</u> <u>TOTAL ESCALATED</u>							
Placentia Ave. at 20th St.		2026   Unfunded/Unknown   \$0   \$0   \$175,000   \$0   \$175,000   \$191,227							
Project Notes									
Unfunded/Unknown: City General Funds, Traffic Impact Fees									
		<u>Totals:</u> \$0   \$0   \$175,000   \$0   \$175,000   \$191,227							
Last Revised: 23-00 - In Progress		Total Programmed: \$175,000							

TIP ID		CP-12164		IMPLEMENTING AGENCY					Costa Mesa, City of									
Local Project Number:		Project Title																
Additional Project IDs:		Placentia Ave Multi-Use Path																
Type of Work:		Pedestrian		Project Description														
Type of Work Description:		Pedestrian - Other		Construction of a class I multi-use path along Placentia Ave														
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED		
Joann trail to Estancia High School, along Placentia Ave		2026		Unfunded/Unknown		\$50,000		\$0		\$150,000		\$0		\$200,000		\$213,909		
Project Notes																		
						Totals:		\$50,000		\$0		\$150,000		\$0		\$200,000 \$213,909		
Last Revised: 23-00 - In Progress																	Total Programmed: \$200,000	

TIP ID   CP-10813		IMPLEMENTING AGENCY   Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Placentia Ave. & 19th St. SB Right Turn Lane							
Type of Work:   Intersection		Project Description							
Type of Work Description:   Intersection - Add right turn lane(s) to intersection		The project includes adding a southbound right-turn lane at the intersection.							
Limits		<div><div>FISCAL YEAR</div><div>FUND TYPE</div><div>ENG</div><div>ROW</div><div>CON/IMP</div><div>O&amp;M</div><div>TOTAL</div><div>TOTAL ESCALATED</div></div>							
Placentia Ave. & 19th St.		2029	Traffic Impact Fees	\$0	\$12,000	\$65,200	\$0	\$77,200	\$92,181
Project Notes		2029	Unfunded/Unknown	\$0	\$48,000	\$260,800	\$0	\$308,800	\$368,724
Unfunded: Measure M2 RCP									
		Totals:   \$0   \$60,000   \$326,000   \$0   \$386,000   \$460,905							
Last Revised: 23-00 - In Progress		Total Programmed: \$386,000							



TIP ID		CP-11634		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number: 20-CMSA-ECP-3980				Project Title															
Additional Project IDs:				Placentia Avenue Storm Drain Quality Improvement															
Type of Work: Environmental Cleanup				Project Description															
Type of Work Description: Environmental Cleanup - Detention/Infiltration basins				Storm water filtration system to be installed along Placentia Ave. between Joann St. and Estancia N.															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Joann St. to Estancia N.				2024		Environmental Cleanup Program (ECP) - Tier 1		\$0		\$0		\$500,000		\$0		\$500,000		\$515,000	
Project Notes				2024		General Fund		\$150,000		\$0		\$0		\$0		\$150,000		\$150,000	
General Fund: Drainage Fees																			
								Totals:		\$150,000		\$0		\$500,000		\$0		\$650,000	
Last Revised: 23-00 - In Progress																		Total Programmed: \$650,000	

TIP ID		CP-10816		IMPLEMENTING AGENCY						Costa Mesa, City of									
Local Project Number: N/A				Project Title															
Additional Project IDs:				Pomona Ave. Reconstruction															
Type of Work: Road Maintenance				Project Description															
Type of Work Description: Road Maintenance - Rehabilitation of roadway				This project involves reconstruction of pavement structural section on Pomona Ave. from 19th St. to 16th St. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the project limits															
Limits				FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
19th Street to 16th Street				2027		Unfunded/Unknown		\$0		\$0		\$585,000		\$0		\$585,000		\$658,423	
Project Notes																			
Unfunded/Unknown: Gas Tax																			
				Totals:		\$0		\$0		\$585,000		\$0		\$585,000		\$658,423			
Last Revised: 23-00 - In Progress				Total Programmed: \$585,000															

TIP ID CP-10818		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Pomona Avenue Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of mill and overlay of the existing roadway along Pomona Ave. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
Victoria St. to 19th St.		2027 Unfunded/Unknown \$84,500 \$0 \$760,500 \$0 \$845,000 \$940,449							
Project Notes									
Unfunded: Measure M Turnback, Gas Tax									
		Totals: \$84,500 \$0 \$760,500 \$0 \$845,000 \$940,449							
Last Revised: 23-00 - In Progress		Total Programmed: \$845,000							

TIP ID CP-10820		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Priority Sidewalk Repair							
Type of Work: Pedestrian		Project Description							
Type of Work Description: Pedestrian - Reconstruction or rehabilitation of sidewalk		Remove and replace damaged curb, gutter, sidewalks, perform necessary parkway repairs, and construct ADA accessibility ramps.							
Limits									
Citywide									
Project Notes									

TIP ID		CP-11417	IMPLEMENTING AGENCY							Costa Mesa, City of
<b>Local Project Number:</b> 19-CMSA-STS-3929			<b>Project Title</b>							
<b>Additional Project IDs:</b> CP--3532			Project W - Transit Stop Improvements							
<b>Type of Work:</b> Bus Stops			<b>Project Description</b>							
<b>Type of Work Description:</b> Bus Stops - Relocation or refurbishing of bus benches or shelters			This project will construct improvements at three bus stops: Stop 1173 – Northbound Fairview Road at Arlington Drive; Stop 1293 – Northbound Placentia Avenue south of 19th Street; and Stop 1196 – Northbound Harbor Boulevard north of Wilson Street.							
<b>Limits</b>			<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
Fairview Rd at Arlington Dr, Placentia Ave at 19th St, and Harbor Blvd at Wilson St			2024	PROJECT W - Safe Transit Stops	\$0	\$0	\$74,500	\$0	\$74,500	\$76,735
<b>Project Notes</b>										
					<b><u>Totals:</u></b>	<b>\$0</b>	<b>\$0</b>	<b>\$74,500</b>	<b>\$0</b>	<b>\$74,500 \$76,735</b>
Last Revised: 23-00 - In Progress										<b>Total Programmed: \$74,500</b>

TIP ID		CP-10829		IMPLEMENTING AGENCY					Costa Mesa, City of		
<b>Local Project Number:</b> 19-OCTA-TSP-3939				<b>Project Title</b>							
<b>Additional Project IDs:</b>				Red Hill Avenue Traffic Signal Synchronization Project							
<b>Type of Work:</b> Traffic Signals				<b>Project Description</b>							
<b>Type of Work Description:</b> Traffic Signals - Coordinate signals within project limits				Review and pdate of traffic signal coordination along Red Hill Avenue in Costa Mesa, Irvine, &Tustin. Update controllers, conduit, fiber optic communication & interconnect. Upgrade includes 3 new controllers, 4 new GPS-EVP, 2 new video detection syst							
<b>Limits</b>											
Red Hill Avenue from CL to CL											
<b>Project Notes</b>											
Match 20% (TSSP requirement): Total Cost of Project (Construction and O&M) = \$330,400.00 O&M = \$11,200 including TSSP+Match											

TIP ID		CP-10845		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number: N/A		Project Title																	
Additional Project IDs:		SR-55 NB & Baker St. Intersection Improvements																	
Type of Work: Intersection		Project Description																	
Type of Work Description: Intersection - Add left turn lane(s) to intersection		Project adds left-turn lanes on northbound and eastbound approaches in accordance with General Plan Circulation Element.																	
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
NB SR-55 & Baker St. Intersection		2029		Unfunded/Unknown		\$100,000		\$0		\$1,270,000		\$0		\$1,370,000		\$1,616,446			
Project Notes																			
Unfunded: Measure M2 RCP, Traffic Impact Fees																			
						Totals:		\$100,000		\$0		\$1,270,000		\$0		\$1,370,000		\$1,616,446	
Last Revised: 23-00 - In Progress																	Total Programmed: \$1,370,000		

TIP ID		CP-10847		IMPLEMENTING AGENCY					Costa Mesa, City of		
<b>Local Project Number:</b> N/A				<b>Project Title</b>							
<b>Additional Project IDs:</b>				SR-55 NB & Paularino Ave. Intersection Improvements							
<b>Type of Work:</b> Intersection				<b>Project Description</b>							
<b>Type of Work Description:</b> Intersection - Add right turn lane(s) to intersection				This project adds a westbound right-turn lane in accordance with General Plan Circulation Element.							
<b>Limits</b>				<b><u>FISCAL YEAR</u></b>	<b><u>FUND TYPE</u></b>	<b><u>ENG</u></b>	<b><u>ROW</u></b>	<b><u>CON/IMP</u></b>	<b><u>O&amp;M</u></b>	<b><u>TOTAL</u></b>	<b><u>TOTAL ESCALATED</u></b>
SR-55 NB/Paularino Ave. Intersection				2029	Unfunded/Unknown	\$75,000	\$100,000	\$467,750	\$0	\$642,750	\$752,923
<b>Project Notes</b>											
Unfunded: Measure M2 RCP, Traffic Impact Fees											
				<b><u>Totals:</u></b>	<b>\$75,000</b>	<b>\$100,000</b>	<b>\$467,750</b>	<b>\$0</b>	<b>\$642,750</b>	<b>\$752,923</b>	
Last Revised: 23-00 - In Progress											<b>Total Programmed:</b> \$642,750

TIP ID   CP-10848		IMPLEMENTING AGENCY   Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		SR-55 SB & Baker St. Intersection Improvement							
Type of Work:   Intersection		Project Description							
Type of Work Description:   Intersection - Add through and right turn lanes to intersection		This project adds a southbound free-flow right-turn lane and converts westbound through to optional through+right turn lane in accordance with General Plan Circulation Element.							
Limits		FISCAL YEAR   FUND TYPE   ENG   ROW   CON/IMP   O&M   TOTAL   TOTAL ESCALATED							
SB SR-55 & Baker St. Intersection		2029   Unfunded/Unknown   \$75,000   \$0   \$550,350   \$0   \$625,350   \$732,147							
Project Notes									
Unfunded/Unknown: Measure M2 RCP, Traffic Impact Fees		Totals:   \$75,000   \$0   \$550,350   \$0   \$625,350   \$732,147							
Last Revised: 23-00 - In Progress		Total Programmed: \$625,350							

TIP ID CP-10850		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		SR-55 SB & Paularino Ave. Intersection Improvements							
Type of Work: Intersection		Project Description							
Type of Work Description: Intersection - Add right turn lane(s) to intersection		This project adds a southbound right-turn lane in accordance with General Plan Circulation Element.							
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED							
SB SR-55 & Paularino Ave. Intersection		2029 Unfunded/Unknown \$75,000 \$0 \$338,730 \$0 \$413,730 \$479,461							
Project Notes									
Unfunded: Measure M2 RCP, Traffic Impact Fees		Totals: \$75,000 \$0 \$338,730 \$0 \$413,730 \$479,461							
Last Revised: 23-00 - In Progress		Total Programmed: \$413,730							

TIP ID		CP-12165		IMPLEMENTING AGENCY						Costa Mesa, City of															
Local Project Number:				Project Title																					
Additional Project IDs:				Safe Route to School Action Plan																					
Type of Work: Safety				Project Description																					
Type of Work Description: Safety - Other				To develop a comprehensive safety action plan for safe routes to school in Costa Mesa. The safety action plan will provide implementable project concepts to enhance safety on streets used to access each school within the city.																					
Limits				FISCAL YEAR								FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
City of Costa Mesa				2024		Federal		\$630,472		\$0		\$0		\$0		\$630,472		\$630,472							
Project Notes				2024		General Fund		\$157,618		\$0		\$0		\$0		\$157,618		\$157,618							
General Fund: CIP Fund. Federal: SS4A Grant Funds																									
								Totals: \$788,090		\$0		\$0		\$0		\$788,090		\$788,090							
Last Revised: 23-00 - In Progress																				Total Programmed: \$788,090					

TIP ID CP-10833		IMPLEMENTING AGENCY Costa Mesa, City of																																
Local Project Number: N/A		Project Title																																
Additional Project IDs:		Sakioka Dr. Street Rehabilitation																																
Type of Work: Road Maintenance		Project Description																																
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Sakioka Dr. from Sunflower Ave. to Anton Blvd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.																																
Limits		<table><thead><tr><th>FISCAL YEAR</th><th>FUND TYPE</th><th>ENG</th><th>ROW</th><th>CON/IMP</th><th>O&amp;M</th><th>TOTAL</th><th>TOTAL ESCALATED</th></tr></thead><tbody><tr><td>2026</td><td>Unfunded/Unknown</td><td>\$73,000</td><td>\$0</td><td>\$657,000</td><td>\$0</td><td>\$730,000</td><td>\$790,922</td></tr><tr><td colspan="2"></td><td>Totals:</td><td>\$73,000</td><td>\$0</td><td>\$657,000</td><td>\$0</td><td>\$730,000</td><td>\$790,922</td></tr></tbody></table>								FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	2026	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$790,922			Totals:	\$73,000	\$0	\$657,000	\$0	\$730,000	\$790,922
FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED																											
2026	Unfunded/Unknown	\$73,000	\$0	\$657,000	\$0	\$730,000	\$790,922																											
		Totals:	\$73,000	\$0	\$657,000	\$0	\$730,000	\$790,922																										
Project Notes																																		
Unfunded: Measure M Turnback, Gas Tax																																		
Last Revised: 23-00 - In Progress		Total Programmed: \$730,000																																

TIP ID CP-12166		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number:		Project Title						
Additional Project IDs:		Santa Ana/ Delhi Channel Multi-Use Trail						
Type of Work: Pedestrian		Project Description						
Type of Work Description: Pedestrian - Other		Construction of class I multi-use path from Santa Ana Ave to East city boundary.						
Limits								
Santa Ana Ave to East city boundary								
Project Notes								

TIP ID		CP-12168		IMPLEMENTING AGENCY					Costa Mesa, City of								
Local Project Number:		Project Title															
Additional Project IDs:		Signal Modernization for Multi-Model Systemic Safety Improvements															
Type of Work:		Safety		Project Description													
Type of Work Description:		Safety - Other		Implement systemic safety improvements city-wide, such as retroreflective border backplates, EVPs, countdown signal heads, leading pedestrian intervals, etc.													
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
City of Costa Mesa																	
Project Notes		2025		Highways Safety Improvement Program		\$270,000		\$0		\$3,636,090		\$0		\$3,906,090		\$4,127,528	
		2025		Unfunded/Unknown		\$30,000		\$0		\$404,010		\$0		\$434,010		\$458,614	
						Totals:		\$300,000		\$0		\$4,040,100		\$0		\$4,340,100 \$4,586,142	
Last Revised: 23-00 - In Progress																	
Total Programmed: \$4,340,100																	

TIP ID CP-10842		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Signal System Upgrade - Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue							
Type of Work: Traffic Signals		Project Description							
Type of Work Description: Traffic Signals - Replace and upgrade traffic signals and equipment		Review & update of traffic signal coordination along Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue in Costa Mesa. Replace controllers, conduit upgrades, fiber optic comm., & interconnect cables, CCTVs, and cabinets at various locations.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Paularino Avenue, Fair Drive, Wilson Street, Anton Avenue		2026	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$327,818
		2027	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$337,653
Project Notes		2028	General Fund	\$0	\$0	\$300,000	\$0	\$300,000	\$347,782
				Totals:	\$0	\$0	\$900,000	\$0	\$900,000 \$1,013,253
Last Revised: 23-00 - In Progress							Total Programmed: \$900,000		

TIP ID CP-10853		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Sunflower Ave. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Sunflower Ave. from Cadillac Ave. to Hyland Ave. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Cadillac Ave. to Hyland Ave		2026 Unfunded/Unknown \$65,000 \$0 \$585,000 \$0 \$650,000 \$704,245						
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
		Totals: \$65,000 \$0 \$585,000 \$0 \$650,000 \$704,245						
Last Revised: 23-00 - In Progress		Total Programmed: \$650,000						

TIP ID		CP-11892		IMPLEMENTING AGENCY					Costa Mesa, City of	
Local Project Number:		Project Title								
Additional Project IDs:		Sunflower Avenue from Harbor Boulevard to Bear Street Improvement Project								
Type of Work:		Road Maintenance		Project Description						
Type of Work Description:		Road Maintenance - Rehabilitation of roadway		Street rehabilitation and parkway improvements						
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Harbor Boulevard to Bear Street		2024	Other	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905	
Project Notes										
Other: RMRA										
		Totals:	\$0	\$0	\$2,570,782	\$0	\$2,570,782	\$2,647,905		
Last Revised: 23-00 - In Progress								Total Programmed: \$2,570,782		

TIP ID		CP-10855		IMPLEMENTING AGENCY					Costa Mesa, City of	
Local Project Number: N/A				Project Title						
Additional Project IDs:				Superior Ave. / 17th St. Intersection Improvements						
Type of Work: Intersection				Project Description						
Type of Work Description: Intersection - Add left turn and right turn lanes to intersection				Convert westbound through to westbound through/left turn lane and add northbound right turn lane.						
Limits										
Superior Ave. at 17th St										
Project Notes										
Unfunded: Measure M2, Traffic Impact Fees										

TIP ID CP-10856		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		Superior Ave. Street Rehabilitation						
Type of Work: Road Maintenance		Project Description						
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of the rehabilitation of pavement structural section on Superior Ave. from E. 17th St to SB Newport Frontage Rd. Some damaged curb/gutter, sidewalk, access ramps and driveways will be removed and reconstructed within the limits.						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
E. 17th St. to 18th St.		2027 Unfunded/Unknown \$33,769 \$0 \$303,915 \$0 \$337,684 \$375,828						
Project Notes								
Unfunded: Measure M Turnback, Gas Tax								
		Totals: \$33,769 \$0 \$303,915 \$0 \$337,684 \$375,828						
Last Revised: 23-00 - In Progress		Total Programmed: \$337,684						

TIP ID		CP-12169		IMPLEMENTING AGENCY							Costa Mesa, City of	
Local Project Number:		Project Title										
Additional Project IDs:		Susan St Multi-Use Path										
Type of Work:		Pedestrian		Project Description								
Type of Work Description:		Pedestrian - Other		Design and construct a multi-use path on Susan St, from I-405 to South Coast Dr.								
Limits												
I-405 to South Coast Dr, along Susan St												
Project Notes												

TIP ID		CP-12170		IMPLEMENTING AGENCY					Costa Mesa, City of										
Local Project Number:		Project Title																	
Additional Project IDs:		Vanguard Way/ Santa Isabel Ave Bicycle Facility																	
Type of Work:		Bikeways		Project Description															
Type of Work Description:		Bikeways - New bike route		Design and construct a class III bicycle boulevard on Vanguard/ Santa Isabel from Fair Dr. to Irvine Ave.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED			
Fair Dr to Irvine Ave, along Vanguard Way/ Santa Isabel Ave		2026		Unfunded/Unknown		\$60,000		\$0		\$0		\$0		\$60,000		\$60,000			
Project Notes																			
						Totals:		\$60,000		\$0		\$0		\$0		\$60,000		\$60,000	
Last Revised: 23-00 - In Progress														Total Programmed: \$60,000					

TIP ID CP-10860		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Victoria Street Improvement Project							
Type of Work: Road Maintenance		Project Description							
Type of Work Description: Road Maintenance - Rehabilitation of roadway		This project consists of mill and overlay of the existing roadway along Victoria St. within the project limits. Some damaged curb/gutter, sidewalk, access ramps, and driveways will be removed and reconstructed.							
Limits		FISCAL YEAR							
Santa Ana River to Sr-55 FWY		FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED	
Project Notes		2027	Unfunded/Unknown	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,669,437
Unfunded: Measure M Turnback, Gas Tax									
		Totals:	\$150,000	\$0	\$1,350,000	\$0	\$1,500,000	\$1,669,437	
Last Revised: 23-00 - In Progress		Total Programmed: \$1,500,000							

TIP ID CP-10862		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		W. 17th St. Widening							
Type of Work: Road Widening		Project Description							
Type of Work Description: Road Widening - Widen width of existing traffic lanes		Widen W 17th Street to add capacity at intersections and add bicycle lanes between Newport Blvd and westerly city limits.							
Limits									
Newport Blvd. to westerly city limits									
Project Notes									
Unfunded: Measure M2, Traffic Impact Fees, ATP, BCIP									
		<u>FISCAL YEAR</u>	<u>FUND TYPE</u>	<u>ENG</u>	<u>ROW</u>	<u>CON/IMP</u>	<u>O&amp;M</u>	<u>TOTAL</u>	<u>TOTAL ESCALATED</u>
		2029	Unfunded/Unknown	\$0	\$40,000	\$1,200,000	\$0	\$1,240,000	\$1,480,625

TIP ID CP-10863		IMPLEMENTING AGENCY Costa Mesa, City of						
Local Project Number: N/A		Project Title						
Additional Project IDs:		W. 18th St. Storm Drain System						
Type of Work: Environmental Cleanup		Project Description						
Type of Work Description: Environmental Cleanup - Other		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations						
Limits		FISCAL YEAR FUND TYPE ENG ROW CON/IMP O&M TOTAL TOTAL ESCALATED						
Monrovia Ave. to City Limits		2028 Unfunded/Unknown \$80,000 \$0 \$573,490 \$0 \$653,490 \$744,832						
Project Notes								
Unfunded: Drainage Fees, Measure M2, Environmental Cleanup		Totals: \$80,000 \$0 \$573,490 \$0 \$653,490 \$744,832						
Last Revised: 23-00 - In Progress		Total Programmed: \$653,490						

TIP ID CP-10864		IMPLEMENTING AGENCY Costa Mesa, City of															
Local Project Number: N/A		Project Title															
Additional Project IDs:		W. 19th St. Storm Drain System															
Type of Work: Environmental Cleanup		Project Description															
Type of Work Description: Environmental Cleanup - Automatic Retractable Screen and other debris screens or inserts		Eliminate flooding and trap particulate pollutants from entering the storm drain system. Installation of various storm drain pipes ranging from 24" to 105" RCP; Concrete & asphalt improvements; Watershed modeling & recommendations															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
19th St.		2028		Unfunded/Unknown		\$90,000		\$0		\$733,390		\$0		\$823,390		\$940,200	
Project Notes																	
Unfunded: Drainage Fees/ Measure M2, Environmental Cleanup						Totals: \$90,000		\$0		\$733,390		\$0		\$823,390		\$940,200	
Last Revised: 23-00 - In Progress										Total Programmed: \$823,390							

TIP ID		CP-10867		IMPLEMENTING AGENCY						Costa Mesa, City of	
Local Project Number: N/A				Project Title							
Additional Project IDs:				Westside Improvements							
Type of Work: Aesthetics				Project Description							
Type of Work Description: Aesthetics - Landscaping of roadway				Provide streetscape improvements on 19th Street from Harbor to Westerly City Limits. Will include decorative crosswalks, decorative sidewalks, parkway landscaping, street furnishings such as benches, trash receptacles, news racks, etc.							
Limits				FISCAL YEAR							
19th St. from Harbor to Westerly City Limits				FUND TYPE							
Project Notes				ENG							
				ROW							
				CON/IMP							
				O&M							
				TOTAL							
				TOTAL ESCALATED							
2024				General Fund							
2025				\$0							
2026				\$0							
2027				\$0							
				\$200,000							
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TIP ID CP-10868		IMPLEMENTING AGENCY Costa Mesa, City of							
Local Project Number: N/A		Project Title							
Additional Project IDs:		Wilson Street (Fairview Rd. to Santa Ana Ave.) Bicycle Facility							
Type of Work: Bikeways		Project Description							
Type of Work Description: Bikeways - New bike route		Implement bicycle facility on Wilson Street between Fairview Road and Santa Ana Avenue by signage and markings.							
Limits		FISCAL YEAR	FUND TYPE	ENG	ROW	CON/IMP	O&M	TOTAL	TOTAL ESCALATED
Wilson St. between Fairview Rd. to Santa Ana Ave		2029	Unfunded/Unknown	\$0	\$0	\$200,000	\$0	\$200,000	\$238,810
Project Notes									
Unfunded: ATP, BCIP, General Funds				Totals: \$0	\$0	\$200,000	\$0	\$200,000	\$238,810
Last Revised: 23-00 - In Progress		Total Programmed: \$200,000							

TIP ID   CP-11893		IMPLEMENTING AGENCY   Costa Mesa, City of															
Local Project Number:		Project Title															
Additional Project IDs:		Wilson Street Westside Improvement Project from Placentia Avenue to Pacific Avenue															
Type of Work:   Road Maintenance		Project Description															
Type of Work Description:   Road Maintenance - Rehabilitation of roadway		Street rehabilitation and parkway improvements.															
Limits		FISCAL YEAR		FUND TYPE		ENG		ROW		CON/IMP		O&M		TOTAL		TOTAL ESCALATED	
Placentia Avenue to Pacific Avenue, including American Place and American Avenue		2024		State Sales Tax on Gas		\$0		\$0		\$857,000		\$0		\$857,000		\$882,710	
Project Notes																	
						Totals: \$0		\$0		\$857,000		\$0		\$857,000		\$882,710	
Last Revised: 23-00 - In Progress		Total Programmed: \$857,000															

**Local Project Number:** 16-CMSA-ACE-3804**Project Title****Additional Project IDs:**

Wilson Street Widening from College Ave to Fairview Rd

**Type of Work:** Road Widening**Project Description****Type of Work Description:** Road Widening - Add 2 lanes to existing roadway in project limits

Widening for Wilson St. Develop design plans between College Ave and Fairview Rd. to increase capacity. This includes review of design alternatives.

**Limits**

Wilson St. between College Ave. and Fairview Rd

**Project Notes**

General Fund: M2 ACE approved - Could not update database Unfunded: Measure M2, Traffic Impact Fees, General Fund

**FISCAL  
YEAR****FUND TYPE****ENG ROW****CON/IMP****O&M TOTAL****TOTAL  
ESCALATED**

2029

Unfunded/Unknown

\$0

\$0

\$19,642,289

\$0

\$19,642,289

\$23,453,920

2029

General Fund

\$0

\$0

\$357,711

\$0

\$357,711

\$427,126

**Totals: \$0 \$0 \$20,000,000 \$0 \$20,000,000 \$23,881,046**

Last Revised: 23-00 - In Progress

**Total Programmed: \$20,000,000**