

Costa Mesa Fire & Rescue (CMFR)



City Council Meeting
October 3, 2023





Costa Mesa Fire & Rescue Presentation Overview

- INTRODUCTION / BACKGROUND: Brief Department Overview
- ANALYSIS & OVERVIEW: Divisions, Sections and Key Areas
 - *GOALS & OBJECTIVES
 - *ACCOMPLISHMENTS
 - *CHALLENGES & OPPORTUNITIES
- CONCLUSION / CLOSING SUMMARY











Costa Mesa City Council,
City Leadership Team &
The Comprehensive City Team







Introduction / Background

- CMFR is an "ALL HAZARD" / "ALL RISK" Public Safety Organization
- 97 full-time staff members (85 sworn and 12 civilian personnel)
- CMFR's overall budget in FY 2023-24 is \$35.8 million
- Emergency Response Provided Through Six Fire Stations 24/7/365
 *1-Adams; 2-Baker; 3-Park; 4-Placentia; 5-Vanguard; and 6-Sakioka
- CMFR's Professionals Serving the Community Through Three Integrated and Highly Functioning Divisions:
 - *Administration
 - *Operations
 - *Community Risk Reduction











Fire Administration

Under the direction of the Fire Chief, the Administration Division is responsible for the oversight of all of CMFR's Divisions, including the delivery of all services, from the budget to strategic planning to human resources to the delivery of services, working towards the most effective and efficient operations of the department, incorporating innovation and new technologies for the future.



Lora Ross



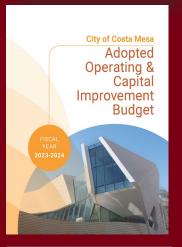
Kristin Stevens

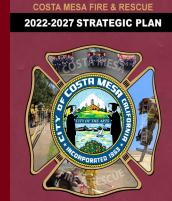
Executive Assistant Senior Management Analyst



Costa Mesa Fire & Rescue Command Staff











Lora Ross x5106





x5106

Analyst Kristin Stevens x5160



Costa Mesa

Fire Intern (3)

EMS Coordinator Larry Grihalva (PT)

CRR Interns

(5)



Administrative Captain/Training Chuck Torres x5091



Administrative Asst. Amy Ellard x7400



Asst. Fire Chief Jon Neal x5049



Telecommunications Bureau Jennifer Ruffalo



Emergency Services Manager Brenda Emrick x4888



Administrative Captain/EMS Manager Justin Horner (714) 327-7403



Assistant Fire Marshal Nikki Johnson x7402





A-Shift Battalion Chief Chris Coates x5204



B-Shift Battalion Chief Tim Vasin x5204



B-Shift Battalion Chief Bill Kershaw x5204

Code Enforcement Officer Luke Senger



Fire Protection Specialist Ben Castillo x5042



Fire Protection Specialist Ryan Meadors x5654



Fire Protection Specialist Arnold Antonio x5138

STATION 1 1570 Adams

Captain (3) Engineer (3) FF/PM (6) *Ambulance Operator(6)

STATION 4 2300 Placentia

Captain (3) Engineer (3) FF/PM (6) FF (6)

STATION 2 800 Baker

Captain (3) Engineer (3) FF/PM (6)

STATION 5 2450 Vanguard

Captain (3) Engineer (3) FF/PM (6) *Ambulance Operator(6)

STATION 3 1865 Park

Captain (3) Engineer (3) FF/PM (6) *Ambulance Operator(6)

STATION 6 3350 Sakioka

Captain (3) Engineer (3) FF (6)



Our Mission

"Costa Mesa Fire & Rescue is an all-hazard team dedicated to serving and protecting our community through professionalism, leadership and excellence."

- OUR PEOPLE (Wellness, Active Leadership, Professional Development & Succession Planning; Those who serve and those who we serve)
- OUR INFRASTRUCTURE (Facilities Fire Station #1, CMFR Regional Fire & Rescue Training Center, Fire Station #2, Fire Station #4 (Living Quarters); New Apparatus, Equipment, ECC, EOC & Technology)
- OUR SERVICE (Highest Quality of Customer Service, Appropriate
 Staffing Deployment, Ongoing Quality Assurance & Closing Gaps —
 Ambulance Transportation Program, ECC, EOC, Cost Recovery
 Programs, CRR & Cal OES Regional Leader)
- OUR TECHNOLOGIES & INNOVATIONS (Enhanced GIS, Resource & Response Mapping, CAD & RMS Upgrades, Technology Advances, Firefighter Health & Safety and Expanding Innovation)



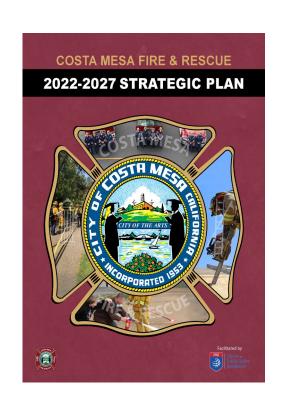






Active Leadership, Professional Development & Succession Planning

- All ranks and roles, focusing on an unwavering "three-deep" mentality throughout the department.
- "Iron Sharpens Iron"
- Successful completion of CMFR's comprehensive community driven CMFR Strategic (2022-2027) and Community Outreach Efforts.





City of Costa Mesa Fire & Rescue Department

> Strategic Plan 2015-2020







Operations





Costa Mesa Fire & Rescue - Operations

- 24 hours / 7 week / 365 day a year Emergency Response
- 6 Fire Stations Strategically Positioned throughout the City.
- 27 Safety (24-hour shift) Personnel on duty per day.
- Responding to All Hazard Emergencies
 - Fire, Search & Rescue, Emergency Medical Services, Environmental Emergencies, Haz Mat, Fire Cause & Origin.
 - Life Safety Inspections , Arson Investigation, High Rise Inspections
 - Drone Program, Fire Cadet Program, Education and Training.
 - California State Office of Emergency Services State Mission;
 - Wildland Fires, Mud and Debris Flow, Search and Rescue.











Station #1 - Adams Avenue

- •1 Paramedic Engine Company (4)
- •1 BLS Ambulance (2 Ambulance Operators)
- •1 Battalion Chief (1)
- •Reserve Command Vehicle & Reserve Engine

Station #2 – Baker Street

- •1 Paramedic Engine (4)
- •1 Reserve Engine

Station #3 - Park Avenue

- •1 1 Paramedic Engine Company (4)
- •1 BLS Ambulance (2 Ambulance Operators)
- •1 CAL OES Type 1 Fire Engine (*Cross Staffed)

Station #4 – Placentia Avenue

- •1 Aerial Ladder Truck (4)
- •1 Paramedic Rescue Ambulance (2)
- •1 CAL OES Type 6 Wildland Fire Engine (*Cross Staffed)

Station #5 - Vanguard Way

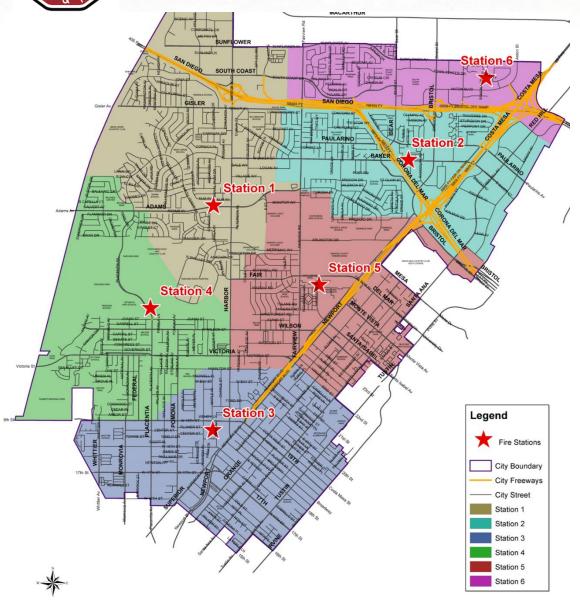
- •1 Paramedic Engine (4)
- •1 BLS Ambulance (2 Ambulance Operators)
- •1 CAL OES Type 3 Wildland Fire Engine (*Cross Staffed)
- •1 Reserve Ambulance

Station #6 – Sakioka Drive

- •1 Aerial Ladder Truck (4)
- •1 Urban Search & Rescue Apparatus (*Cross-Staffed)











Next Generation Technology – Vehicles and Equipment

New Vehicles, Equipment and Technology:

- A new Tiller Fire Truck
- Triple Combination Pumper Fire Engine
- Successful replacement of all six fire/rescue ambulances with two received and the four remaining ambulances currently in the build process.
- CMFR recently placed into service the new Zoll X-Series Advanced cardiac monitor/defibrillators & Citywide AED's.

This new equipment represents the City's investment in the latest technology available to support our delivery of Emergency Medical Services (EMS) throughout the community.











Costa Mesa Fire & Rescue - Operations

- Annual Metrics in Review
- Call for Service 14,449 incidents
 - Fires 251
 - Hazardous Conditions 167
 - Service Calls 533
 - EMS / Rescue / Vehicle Accidents 10,746
 - Good Intent / Help 2,191
 - Alarms 553
- Statewide Master Mutual Aid (Cal OES & Local Gov't.)
 - 13 Incidents 61 Days on Deployment



Supporting the Statewide Mission As a Regional Leader in Mutual Aid Emergency Response

- Costa Mesa Fire & Rescue has firmly established itself as an extraordinary regional partner & leader within California's Statewide Master Mutual Aid Program with local government through formal assignments of three (3) Cal OES Fire Engines, solidified through valued partnerships over the course of the past few years.
- All cross staffed by Costa Mesa Fire & Rescue personnel and reimbursed by the state when deployed as part of California's Master Mutual Aid Program.





Emergency Apparatus







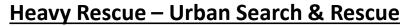
Fire Truck / Tiller – Tractor Drawn Aerial







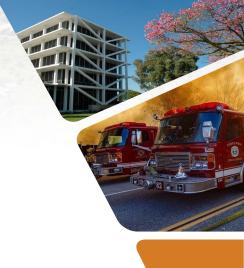
17



Costa Mesa Fire & Rescue - Operations

Fire Operations – A Few Highlights

- Ambulance Transportation Program
 - Established September 1, 2018
 - Local Control / Customized Service to the Community / Mission Focused
 - Annual Cost Recovery of over \$4.6 Million / \$16.6 Million
- Arson Investigation Team & Orange County Intelligence Assessment Center (OCIAC)
 - <u>Planned Parenthood</u> Fire bombing (Molotov cocktail) of Planned Parenthood Fire Investigation lead to the FBI arresting 3 suspects who are all currently charged by Federal prosecutors with multiple felonies and going through the court process
 - <u>Michaels</u> Adult male started a fire inside Michaels Arts and Crafts causing approximately **1 million dollars** in damage to the building and merchandise. Fire Investigation lead to the arrest and **successful conviction** of the suspect.
 - <u>Eastside Arsonist</u> Adult female started multiple fires to residential trashcans along the alley on Broadway St. between Tustin & Irvine Blvd. Fires damaged a couple structures. The Fire Investigation lead to the arrest and **successful conviction** of the female for felony arson.





Costa Mesa Fire & Rescue

Active Leadership and Succession Planning

- Orange County Fire Chiefs, Ops Chiefs, Training, EMS, Fire Marshals & CRR
- Orange County Cities Hazardous Materials Emergency Response Authority
- Orange County USAR Program Manager
- UAWG/UASI Urban Area Working Group Harbor Area Rep.
- Santa Ana College Fire Technology Advisory Committee
- CalChiefs Past President
- CalChiefs Operations Southern Section President
- CalChiefs Training Officers Southern Section Executive Board
- Cal Cities Board of Directors, Past President of Fire Chiefs Department & Policy Committees
- Blue Print 2030 State Fire Training Strategic Plan Development Team
- STEAC State Training Education Advisory Committee

19





Emergency Medical Services

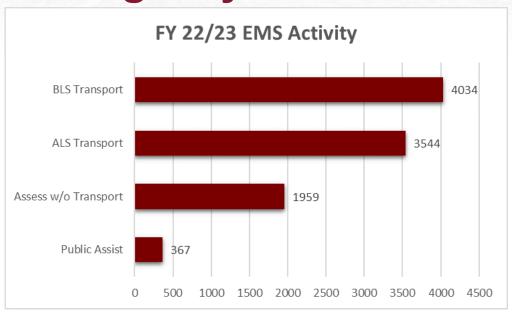


Fire Captain / EMS Manager Justin Horner



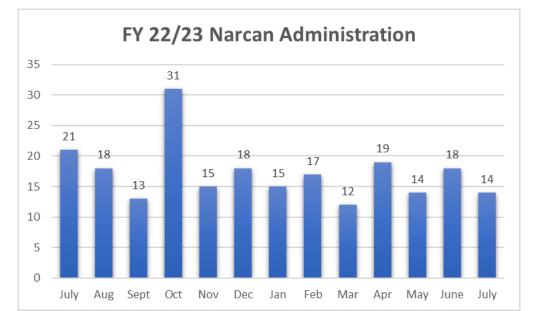


Emergency Medical Services



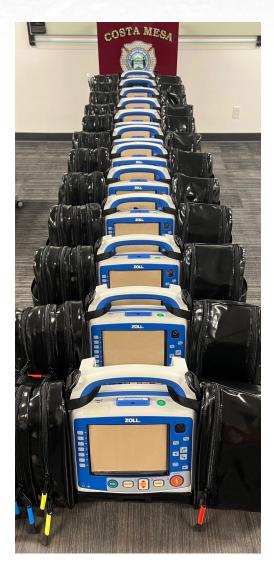








Zoll Monitor/Defibrillator, AED, Autopulse









ZOLL Capabilities

- Blood Pressure
- Pulse Oximetry
- Carbon Monoxide
- End-Tidal Carbon Dioxide
- ECG Cardiac Monitoring
- 12-Lead ECG
- Transcutaneous Pacing
- Synchronized Cardioversion
- Defibrillation
- Manual CPR Feedback
- Ventilation Feedback
- Automated CPR
- Data Transmission
- Universal Defibrillation Pads





CARDIAC ARREST MANAGEMENT



Neurologically Intact Discharges

68 y/o male at work
75 y/o female leaving a restaurant
62 y/o male driving his car
42 y/o male at work
50 y/o female at work

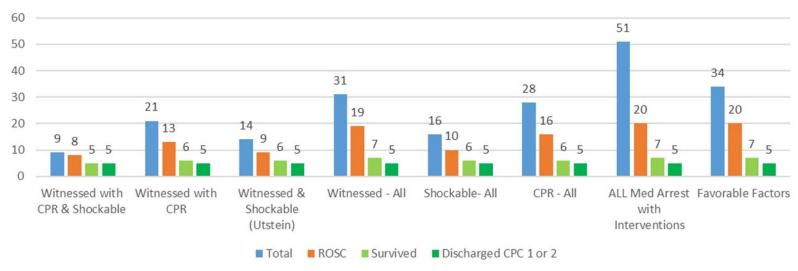
2023 Cardiac Arrest Detail (Jan 1 - Sep 11)

Neurologically Intact Discharge

Utstein - 36%, Favorable - 15%

ROSC Rates

Utstein - 64%, Favorable - 59%







Training, Safety & Professional Standards

Fire Captain Chuck Torres



Building on our Past and Present, Achieving Goals Everyday for the Future!

A Comprehensive Internal CMFR Training Program

- Training Hours 2 hours a day, 20 a month, 240 a year
- Department Wide Training Hours exceed 20,000 hours
- Enhanced Probationary Academy
- Multi-agency training among our neighboring agencies
 - Wildland Refresher training with Anaheim, Orange, and Fullerton Fire Departments
 - Upcoming Hazardous Material training with Huntington Beach, Newport, and Laguna Beach Fire Departments
 - Hosted Regional Urban Search and Rescue Training
 - Hosted Regional Annual Entrapment Symposium

Continuous Identification of Leadership Development

- Implemented basic and advanced training to support our "three-deep" mentality for succession planning
- Numerous members increasing their skill sets, preparing to become State Certified Instructors







Training, Safety & Professional Standards

- Increase in Professional Development, Specialized Certifications, Formal Education, Active Leadership & Succession Planning.
- Implementing a current Training Learning Management System and implemented a new program Advanced Problem Solving (APS).
 - Implemented a new program platform with increased innovations in training dissemination, record keeping, and continuous education delivery
 - APS falls in line to help us achieve our Strategic Plan Goals and Objectives, Accreditation, and Class 1 recognition

Continuous evaluation of current members as Subject Matter Experts to address the list of priorities of the department.







Costa Mesa Fire & Rescue Training, Safety & Professional Standards

- Training & Succession Planning
- Fire Service Health & Wellness
- Wellness & Fitness
- Peer Support
- Chaplain Program
- Cancer Awareness & Prevention













Training – New Regional Facility

- New Regional Fire & Rescue Training Facility —
- Costa Mesa's Fire & Rescue Regional Training Facility, in partnership local and state elected officials, including Assembly Member Cottie Petrie-Norris, the Governor's Office, and the City team, CMFR secured \$2.5 million in direct funding toward the rebuild of the expanded Costa Mesa's Regional Fire and Rescue Training Facility. The design process is complete and the official groundbreaking is tentatively set for the end of the year, following the release of the RFP for the General Contractor.









Regional Fire & Rescue Training Facility

- State allocated \$2.5 million through partnership and advocacy with the Governor's Office and Assembly Member Cottie Petrie-Norris
- City allocated an additional \$1.1 mil
- Current Structure:
 - > 50 years building integrity compromised and unsafe to train
- Project Scope
 - Demolition and replacement of existing structure
 - Upgraded training grounds
 - Enhanced features of the regional facility











Regional Fire & Rescue Training Facility

- State of the art training facility (Sourcewell contract: \$2.3 million)
- Regional Resource
- Multi-discipline (fire, ventilation, forcible entry, rappelling, search & rescue)
- Water Reclamation
- Including a Class B burn room (propane) to reduce carbon emissions
- ADA Bathrooms & Shower Areas
- Solar panels













The Community Risk Reduction (CRR) Division develops and enforces local fire, life safety, property, and environmental protection standards and coordinates community preparedness activities including volunteer, outreach, education, training and response programs for a universal strategy of community risk reduction.





CRR Division acts as CMFR's liaison to internal departments and external agencies and committees.

- **City Managers Office:** Network for Homeless Solutions and City Safety Committee.
- **Public Works:** Collaboration on Speed Hump, Protected Bike Lanes, I-405 Closures, and Traffic Calming installations. Fire Station facilities maintenance program to maximize existing facility utilization. Design, construction, and project management of new facilities.
- **Police Department:** 4th of July, Illegal Cannabis Inspection Warrants, Special Event Coordination.
- Parks and Community Services: Special Event Permits, Fairview Park Administrator, Senior Center Outreach and Support.
- Information Technology: Tyler Fire Inspect implementation.
- **Development Services:** TESSA Implementation, Measure X Permits, Development Review Coordination, and Building Construction Inspections.









All-Hazard Approach to CRR:

- Annual and Triennial inspections of existing occupancies and buildings based on hazard
- Design and construction of new occupancies and buildings or changes in use based on the Fire Code and Referenced Standards
- Community outreach and education based on specific needs, urgent concerns, or long-term mitigation efforts





Annual and Triennial Inspections Based on Hazard

- Annual Apartment, Hotel, Educational, and High-rise inspections in 100% compliance with SB 1205 (unfunded State mandate): 2,296
- Annual Operational Permit Program: 614
- Triennial Company Inspections (low hazard occupancies): low hazard business inspections were on hold to limit COVID-19 exposure.
- Initiated Fire Prevention Mobile inspection application implementation concurrently with TESSA.





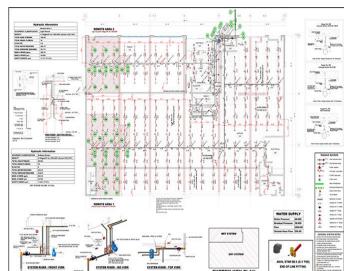


Community Risk Reduction & Fire Prevention through Design

<u>Plan Review or Building and Fire Protection Systems</u>:

• 825 Plan Reviews (Construction Permits)











Community Risk Reduction through Fire Prevention Inspections

Construction Inspections and Acceptance Tests:

Sprinklers – 190

Alarms - 116

Hoods – 24

Underground – 9

Fire Pumps – 2

Clean Agent Systems – 2

Total – 343

Support professional trades and business owners with assessments of technical fire code requirements.



Code Enforcement

Code enforcement is utilized by the Fire Department to mitigate violations from both prevention and suppression inspections through the progressive discipline process.

Common fire code enforcement violations are unpermitted spray booths, illegal dispensaries, delinquent fire operational permits, and other fire and life safety related complaints based on the California Fire Code.

The code enforcement position is the starting point of our succession plan for the CRR division. This position exposes new staff to all aspects of the city, its rules and regulations, and most importantly allows the officer to submerge themselves into the California Fire Code and Reference Standards.

Each one of our Fire Protection Specialists began their careers as a Code Enforcement Officer.



Community Education & Outreach

Title	2020	2021	2022
Hands on only CPR (participants)	40	0	441
Station tours (participants)	2,345	0	135
Special events	6	14	135
Volunteer hours CERT/Fire corps	5,391	3,672	6,025
Presentations (participants)	6,843	9,500	10,131

















Community Education& Outreach

- CMFR Honor Guard
- CERT Program
- Fire Cadet Program
- Citizens Fire Academy
- Fire Corps
- Business Preparedness Academy
- Fire Intern Program
- Ambulance Operator Program
- Community Speakers Bureau
- NMUSD Partnership



















ANNUAL OPEN HOUSE

JOIN US FOR A DAY OF SAFETY INTERACTION AND FUN!



MEET OUR TEAM AND TAKE PART IN A FIRE GROUND CHALLENGE!

SATURDAY, OCTOBER 7 10 AM - 2 PM

Join Costa Mesa Fire & Rescue for our Annual Fire Prevention Month Recognition!

Come meet your local firefighters and department staff, observe the operations of front-line fire equipment and take part in a fire ground challenge event for adults and kids!



FREE PARKING AVAILABLE AT ESTANCIA HIGH SCHOOL.



scan the code for a full schedule

CASA ABIERTA ANUAL

ÚNASE A NOSOTROS PARA UNA INTERACCIÓN SEGURA Y DIVERTIDA.



CONOZCA A NUESTRO EQUIPOYPARTICIPE EN UN DESAFÍO DE BOMBEROS.

SÁBADO 7 DE OCTUBRE 10 AM - 2 PM

¡Únase a Costa Mesa Fire and Rescue para nuestro reconocimiento del Mes Anual de la Prevención de Incendios!

Conozca a sus bomberos locales y al personal del departamento, observe el funcionamiento de los equipos de primera línea y participe en un reto de operaciones de bomberos para adultos y

EVENTO GRATIS | ESTACIONAMIENTO GRATIS

ESTACIONAMIENTO GRATUITO DISPONIBLE EN LA ESCUELA DE ESTANCIA HIGH SCHOOL



Escanee el código para ver el programa completo

GOALS AND OBJECTIVES:

Goals and Objectives

The goals and objectives of the Fire and Rescue Department were developed in alignment with the City Council's priorities.



Quality Recruitment



Fiscally Sustainable



Safe Community



Environmental Sustainability



Housing Commitments

GOALS AND OBJECTIVES

















ACCOMPLISHMENTS:

- Wellness, Active Leadership, Professional Development & Succession Planning.
- CMFR Regional Fire & Rescue Training Center & Fire Station #2 are in progress, as well as new apparatus and ambulances.
- Ambulance Transportation & CRR Cost Recovery Programs continue to be refined and grow.
- Regional & Statewide leader in Cal OES Mutual Aid.
- Expanding our Community Outreach Efforts.
- Engaging & Embracing New Technologies & Innovations.



CHALLENGES:

- Previous lack of timely and appropriate planning and funding for infrastructure, including facilities, apparatus and citywide integrated technologies, the latter of which will be largely remedied approved and fully funded 5-Year Information Technology Strategic Plan and the implementation of a new CAD RMS system in 2025-26.
- Changing social, economic and political influences/movements/generational ideologies.
- The impacts of unfunded state mandates & legislation.
- Increased housing costs that are requiring the workforce to move much farther distances from work.





OPPORTUNITIES:

- The foundation and roadmap have been definitively put into place for formal Accreditation & Class 1 Department Recognition to be achieved within the next 3-5 years.
- Our strong local, regional, statewide partnerships.
- Incorporating environmentally mindful and financially sound approaches to citywide services.
- Incorporating more community-based outreach programs and recruitment approaches to develop and implement that draws from the schools and communities in the city.
 - Community those who serve and those who we serve.





POLICE DEPARTMENT OVERVIEW & ACCOMPLISHMENTS



CHIEF RON LAWRENCE

MISSION

The Costa Mesa Police Department is dedicated to serving the community by upholding the law and enhancing public safety with honor and respect.



VISION

The vision of the Costa Mesa Police Department is to strengthen community safety through innovative policing while inspiring a culture of collaboration and well-being.



VALUES

Professionalism: To deliver the highest level of customer service through exemplary conduct, behavior, and character.

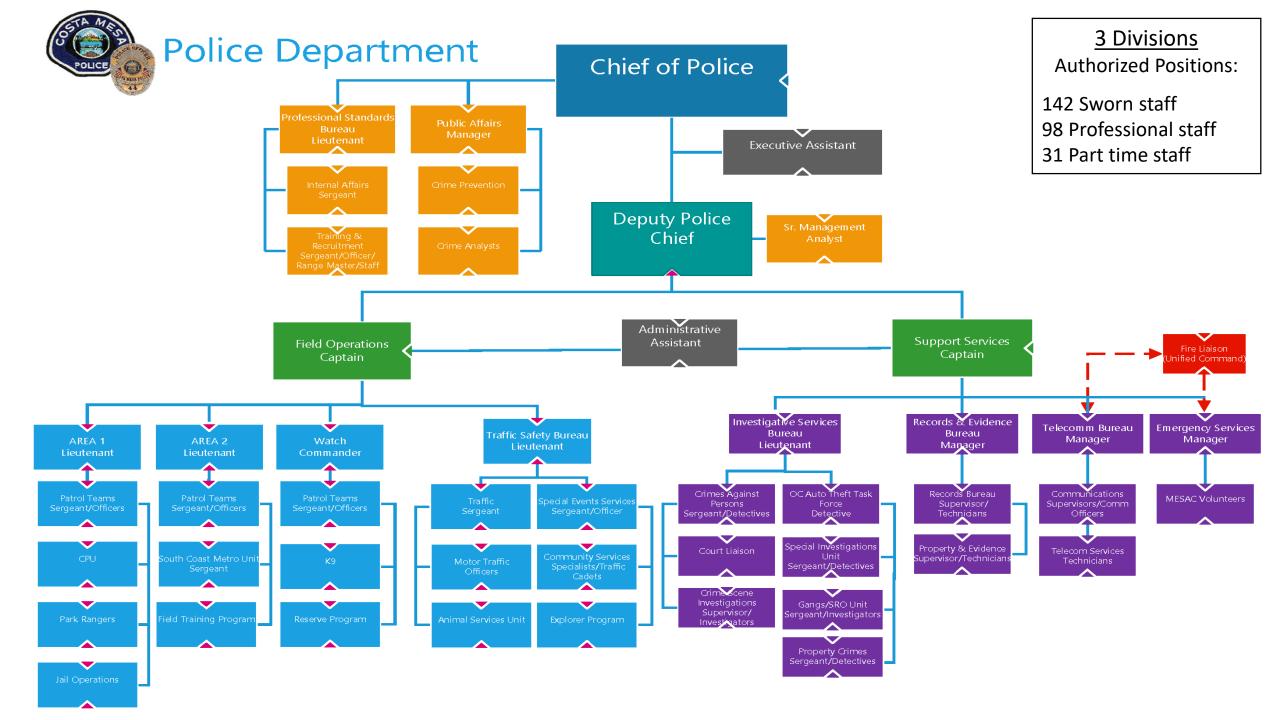
Integrity: Maintain the public trust through honor and ethics.

Empathy: Exercising emotional intelligence to understand and be sensitive to others' circumstances.

Courage: The mental and moral strength to do the right thing in the most challenging moments.

HONORED TO SERVE





ADMINISTRATION DIVISION

Deputy Police Chief Joyce LaPointe



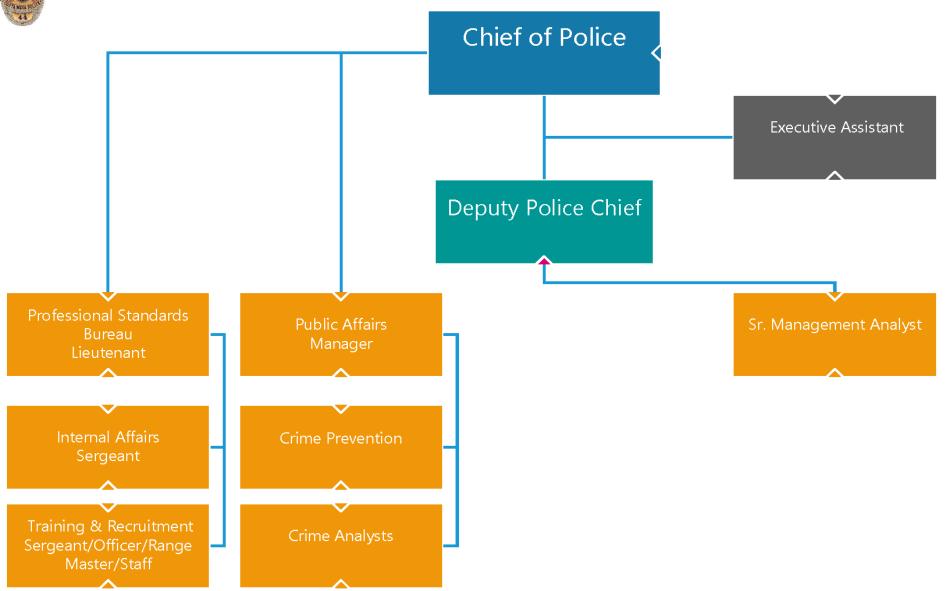








Administration



PROFESSIONAL STANDARDS

Internal Affairs

- Policies and procedures
- Ensure highest ethical standards and accountability

Training - Exceeds industry standards

- Fair & Impartial Policing/Implicit Bias Training
- Leadership Development
- Strategic Communication/De-escalation
- Arrest and Control
- Tactical Emergency First Aid and Trauma Care





7

SUCCESSION PLANNING, RECRUITMENT & RETENTION

	2022	2023 YTD
RETIREMENTS	6	6
PROMOTIONS	13	15
NEW HIRES	24	23

^{*} Includes professional and sworn staff



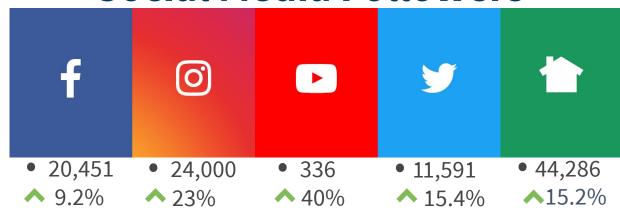
Preparing for future retirements: anticipate 30 officers in the next 5 years



PUBLIC AFFAIRS



Social Media Followers



Daily Pilot

Man who allegedly defaced tribute to O.C. 'poderosas' arrested after showing for court appearance in another case



Ads by Google Send feedback Why this ad? b

Costa Mesa police unveil new mobile command vehicle after years of planning



Jamed Barners shows off the Corda Mesa Police Department's new mobile command whiste on Thursday. The \$11 million whiste replantment and the police was, Goots Sentiner / Staff Photographer).
BY SABA FARCHAE 1. STAFF WORTED.

Doily Pilot a monopaper: Therefor, Feb. 5, 2023 (n. s. 202)

Before driver was account of killing O.C. Docystol. List months data was unserveling, family step.

(n. s. 202)

Man accused of shooting at police and DOJ agents resulting in Costa Mesa standoff deem incompetent to stand trial No. 8, 2023





COMMUNITY ENGAGEMENT

CRIME PREVENTION

EVENTS

LISTENING TOURS

SHOP WITH A COP FOR A CAUSE

The Crime
Prevention Unit
has 47 active
Neighborhood
Watch groups



National Night
Out, Bike
Rodeos, Coffee
with a Cop,
Trunk or Treat,
RX Drug Take
Back, Open
House, Back to
School Events



Chief Lawrence
was
accompanied
by Mayor
Stephens and
respective
Council
Member in
each district to
listen to
community
concerns



Department members treated students to breakfast at IHOP and shopping at Target for Christmas



Pink Patch
Program raised
\$3000 for City
of Hope. The
Movember
campaign
raised \$4000 for
prostate cancer
awareness.
Motorhome
Madness raised
funds for CHOC



FIELD OPERATIONS DIVISION

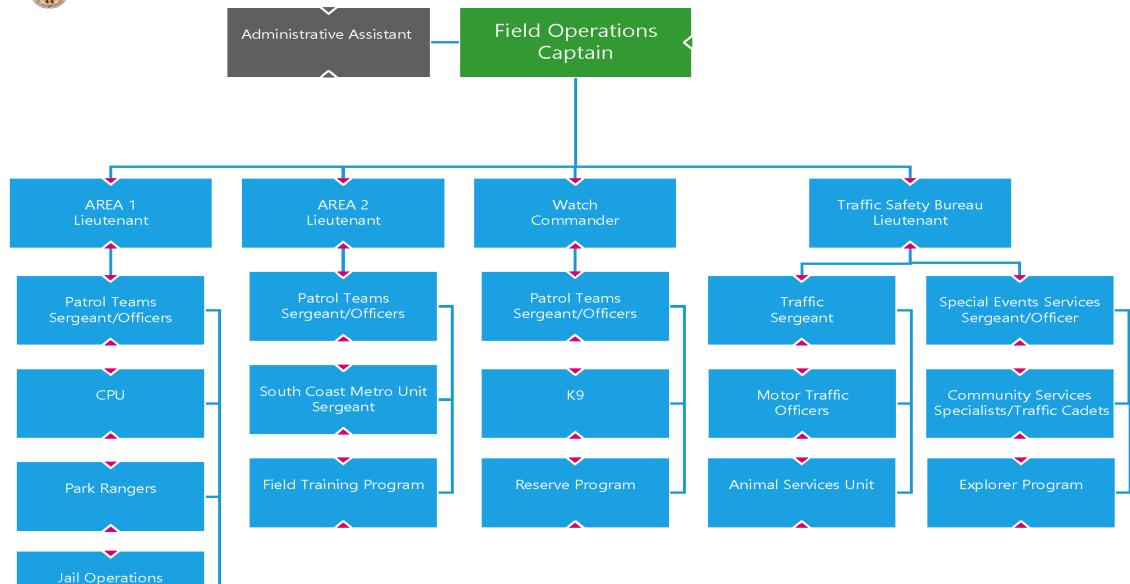
Captain Bryan Wadkins











SPECIALIZED UNITS AND PROGRAMS

- South Coast Plaza Unit
- Community Policing Unit & Park Rangers
- UAS/Drone Program
- Reserve Program
- Field Training Program
- K-9 Program
- Explorer Program
- Wellness/Peer Support
 - Wellness Grant \$93,376.99
- Animal Services Unit
 - FY23-24 management of shelter and pet licensing
 - Currently 2 animal control officers expanding to 3 and a supervisor







FIELD OPERATIONS STATISTICS



FIELD OPERATIONS	2022	2023 YTD
PATROL CALLS FOR SERVICE	131,411	76,468
OFFICER INITIATED ACTIVITY	31,098	20,023
TOTAL INCIDENTS	162,509	94,491

ARRESTS	2022	2023 YTD
FELONY ARRESTS	2,070	1,002
MISDEMEANOR ARRESTS	4,847	3,465
TOTAL ARRESTS	6,917	4,667







INNOVATIVE TECHNOLOGIES

- Automated License Plate Readers
 - Began February 1, 2023
 - 31 ALPR at strategic locations throughout the city
 - Transparent policy and locations posted on department website
 - 56 occupied stolen vehicles recovered
 - 60 felony arrests made
 - \$800,000 stolen vehicles recovered



- UAS Drone Program
 - Expanded the program in 2021
 - 40 missions flown in 2022
 - 13 pilots collateral assignment



- GPS Bait Tag Program
 - Began March 2023
 - 13 operations since March
 - 9 felony arrests



TRAFFIC SAFETY BUREAU

- Reduce traffic injuries and collisions through education and enforcement
- 2 officers in DUI Enforcement Team
 - 5 officers recognized by MADD for DUI enforcement efforts

	2022	2023 YTD
DUI ARRESTS	941	653
TOTAL CRASHES	1578	1074

- Strategic Enforcement Against Racing and Reckless Driving (STEARRD) taskforce
- Education and community outreach
 - Bicycle safety presentations & rodeos at schools
 - Coordinate bike to school & walk to school events
 - Social media outreach & education for e-bike safety
 - Neighborhood watch events









TRAFFIC SPECIAL EVENTS







WALK TO SCHOOL | The Traffic Safety Bureau assisted in Walk to School to ensure students could participate safely. A total of 12 schools participated.



OC MARATHON | Annually, the Traffic Safety Bureau assists with the OC marathon, OC Half Marathon and 5K to ensure runners and drivers were kept safe during the event.



OC FAIR & CHARGERS CAMP | The Traffic Safety Bureau provided traffic control for the OC Fair, as well as the LA Chargers training camp at Jack Hammett Sports Complex.



JAIL OPERATIONS

FY22-23 CMPD Jail Operations reestablished

 Hired 8 of 10 full-time custody officers & 1 custody supervisor

5,194 arrestees were booked in CMPD jail during
 2022







SUPPORT SERVICES DIVISION

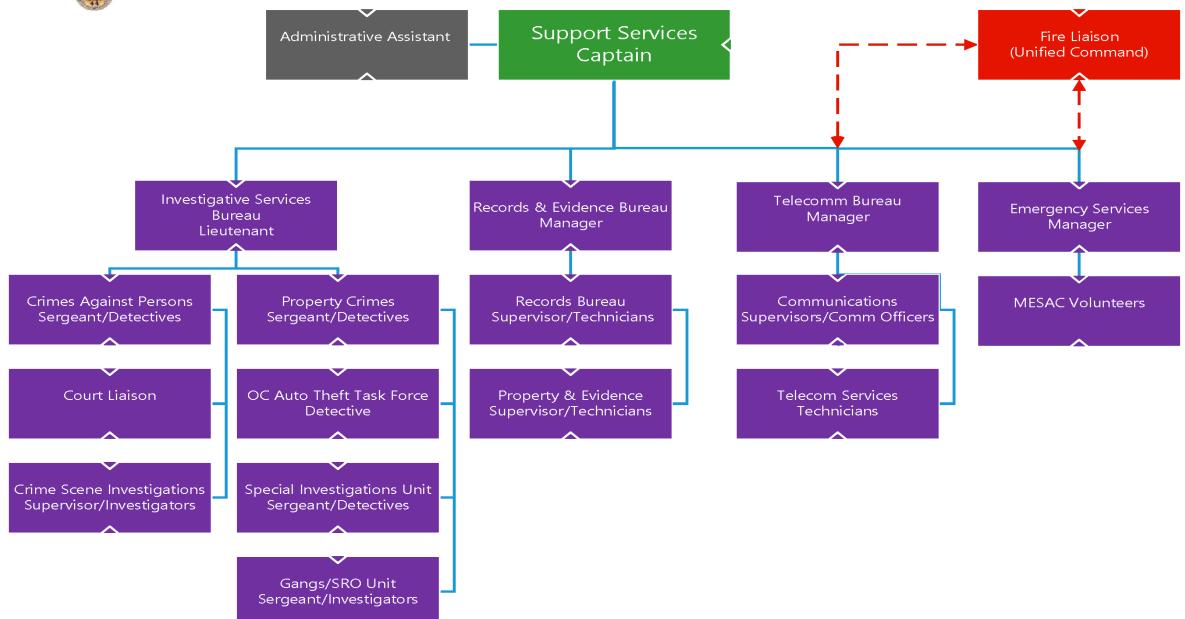
Captain Jason Chamness











SUPPORT SERVICES STATISTICS







COMMUNICATIONS	2022
INCOMING CALLS	153,064
911 CALLS	48,274
TEXT TO 911	230
911 CALLS ANSWERED IN LESS THAN 15 SECONDS	48,116

Industry standard: 911 calls should be answered within 15 seconds, 95% of the time (NENA – National Emergency Number Association)

RECORDS	2022
TOTAL REPORTS	20,050
ONLINE REPORTS	511

PROPERTY & EVIDENCE	2022
PROCESSED	12,297
DESTROYED	9,807

CRIME SCENE INVESTIGATIONS	2022
SCENE PROCESSED	783





SPECIAL INVESTIGATIONS UNIT







		Caleffual feat 2022
SIU OPERATIONS	VICE OPERATIONS	ILLEGAL FIREARMS
220	54	7
Total Arrests by SIU	Undercover Vice Operations	Firearm Arrests by SIU
142	32	29
Undercover Operations	Vice Arrests	Seized/Recovered Firearms by SIU
7		173
Enforcement on Unlicensed	NARCOTICS	Total Firearms Seized/Recovered
Cannabis Manufactures & Dispensaries	528 lbs. Methamphetamine Seized	Department Wide
107		
Massage Establishments Permit	507,668	
Checks	Fentanyl Pills Seized	
45	\$159,979	
Search Warrants	Illicit Cash Seized	



22



GANG INVESTIGATIONS UNIT

Gang Reduction and Intervention Partnership (GRIP)

Community outreach

Graffiti prevention

- 30 Investigations
- 53 Arrests

	2022
Misdemeanor Arrests	157
Felony Arrests	258
TOTAL ARRESTS	<u>415</u>
Gang Contacts	623
Firearms Seized	20
Search Warrants	36





SCHOOL RESOURCE OFFICER

- 3 School Resource Officers (SRO)
 - Estancia High School
 - Costa Mesa High School
 - Back Bay High School

	2022
Presentations	66
School Investigations	417
Meetings	888
Students Counseled	928
Enforcement Actions	92





ORGANIZED RETAIL THEFT GRANT

- \$3.5 million dollar grant over three years targeting Organized Retail
 Theft, Vehicle Theft and Vehicle Accessory Theft (catalytic converters)
- \$2.5 million in personnel cost for directed enforcement
- \$804,000 equipment and software
- \$115,000 training and education







SPECIALIZED UNITS AND PROGRAMS

OCIAC/TLO – OC Intelligence Assessment Center/Terrorism Liaison

- SWAT
- Crisis Negotiation Team (CNT)
- Project 529 bicycle registration program
- Fleet
 - Mobile Command Vehicle (MCV) & Emergency Rescue Vehicle (ERV)











CHALLENGES/OPPORTUNITIES FACING CMPD

- Recruitment & retention of staff
- Pursuing innovative technologies to improve policing
- Preparing a future generation of leaders









BUILDING OUR FUTURE

Transforming Police Culture

KEY FOCUSES:

- Ensure responsiveness and trusting relationships with our community
- Management & supervisor team building workshops
- Maintain police strategic planning
- Improve internal communication and transparency
- Enhance crime analysis coordination throughout the region
- Expand recruitment and retention efforts
- Leadership development & succession planning for future











HONORED TO SERVE



Thank You

Chief Ron Lawrence





Did you know.....

"Fairview Park is located on a mesa top that supports one of the last coastal vernal pool complexes in California. The value of the habitat in the park cannot be overstated. " -

USFW (email to City staff Feb. 2, 2019)



Photo by Ron Vanderhoff

Vernal Pool watershed between dunes

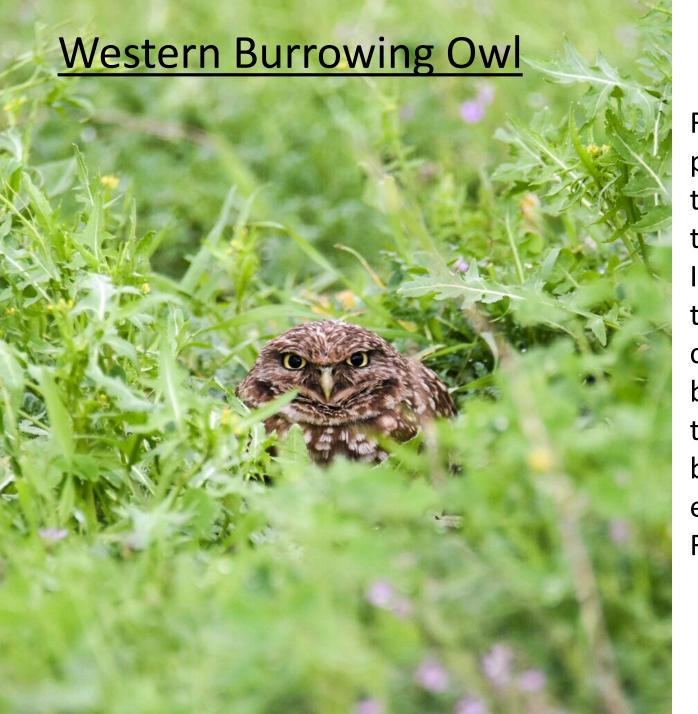


Endangered Woolly Marble



"Regular disturbance decreases the overall biological integrity of the park by favoring species that are more resilient and attracted to urban environments (e.g., crows, rats, mice, opossums, skunks). Species that are more sensitive to disturbance are likely to leave, reducing species diversity."

USFW email to City Feb. 1, 2019



Fairview Park is the perfect place for this migratory bird to spend its winter. If you stay on the trails, and look carefully, you may be able to see them. They are on both the west and east side of Fairview Park.

Historic Restoration Day























