



CITY OF COSTA MESA

77 Fair Drive
Costa Mesa, CA 92626

Agenda Report

File #: 24-336

Meeting Date: 9/12/2024

TITLE:

REPLACEMENT OF THE EXERCISE EQUIPMENT AT WIMBLEDON PARK

DEPARTMENT: PUBLIC WORKS DEPARTMENT/MAINTENANCE SERVICES DIVISION

PRESENTED BY: RAJA SETHURAMAN, PUBLIC WORKS DIRECTOR

**CONTACT INFORMATION: ROBERT RYAN, MAINTENANCE SERVICES MANAGER (714)
754-5123**

RECOMMENDATION:

Staff recommends that the Parks and Community Services Commission receive and file this informational item on the replacement of the exercise equipment at Wimbledon Park.

BACKGROUND:

Included in the Adopted FY 2024-2025 budget as a Capital Improvement Project (CIP) is the removal and replacement of the exercise equipment at four (4) stations in Wimbledon Park, located at 3440 Wimbledon Way. The existing exercise equipment, which is heavily used and in constant repair, was installed in 2008. Several pieces of the equipment have deteriorated to the extent that removal was required. The existing equipment and parts are no longer manufactured making replacement with an exact match impossible. Due to the lack of available parts and replacement pieces, complete replacement of the equipment is necessary to keep these amenities available to the public.

ANALYSIS:

Using Sourcewell cooperative agreement, staff received a design and quote for the replacement of the equipment at the four (4) exercise stations at Wimbledon Park at a cost of \$64,593.81. The new equipment will be in-kind replacement of existing, with the exception of incorporating several accessible pieces that meet Americans with Disability Act (ADA) requirements.

Purchasing the equipment through Sourcewell meets all requirements set forth in the City of Costa Mesa's Purchasing Policy and the State of California in regard to regional cooperative purchasing agreements. The National Joint Purchasing Alliance (NJPA) established an approved vendor list following a nationwide competitive bid process. This process confirms the City still receives the lowest available pricing, meets the competitive bid process requirements, and has been utilized successfully by the City for several previous equipment purchases. The Sourcewell design and quote is included as Attachment 1 at a total of \$64,593.81, which includes all plans, parts, equipment, and delivery. A separate agreement will be executed for the installation of the exercise equipment.

ALTERNATIVES:

No alternatives were considered for this item.

FISCAL REVIEW:

Funding for the project is included in the Fiscal Year 2024-2025 Capital Improvement Program adopted budget.

LEGAL REVIEW:

The City Attorney's Office has reviewed and approves as to form.

CONCLUSION:

Staff recommends that the Parks and Community Services Commission receive and file this informational item on the replacement of the exercise equipment at Wimbledon Park.