



CITY OF COSTA MESA

Agenda Report

77 Fair Drive
Costa Mesa, CA 92626

File #: 25-226

Meeting Date: 4/1/2025

TITLE:

ACCEPTANCE OF THE POLICE DEPARTMENT RANGE REMODEL AND UPGRADES PROJECT, CITY PROJECT NO. 22-03

DEPARTMENT: PUBLIC WORKS DEPARTMENT/ENGINEERING DIVISION

PRESENTED BY: RAJA SETHURAMAN, PUBLIC WORKS DIRECTOR

CONTACT INFORMATION: SEUNG YANG, P.E., CITY ENGINEER, (714) 754-5335

RECOMMENDATION:

Staff recommends the City Council:

1. Accept the work performed by Kazoni Construction, Inc., 20371 Irvine Ave. Ste. 120, Newport Beach, CA 92660, for the Police Department Range Remodel and Upgrades Project, City Project No. 22-03, and authorize the City Clerk to file the Notice of Completion.
2. Authorize the City Manager to release the retention monies thirty-five (35) days after the Notice of Completion filing date, release the Labor and Material Bond seven (7) months after the filing date, and release the Faithful Performance Bond at the conclusion of the one (1) year warranty period.

BACKGROUND:

On July 19, 2022, a construction contract in the amount of \$1,931,077 was awarded to Kazoni Construction, Inc. for the construction of the Costa Mesa Police Department (CMPD) Range Remodel and Upgrades Project.

Located in the basement of the CMPD, the original indoor firearms range was in poor condition with obsolete and inoperable equipment. A CMPD Range Remodel and Upgrades project was approved for design during Fiscal Year 2020-21 and approved for construction during Fiscal Year 2021-22. The project began construction in November 2022.

Project improvements included upgrading the existing indoor police range, improving police range targeting systems, and replacing police range exhaust & supply air systems. As part of the range upgrades, additional improvements in the basement associated with the range included the Range Master's office, cleaning room, and range storage area. Accessibility enhancements included upgrades to the men's and women's restrooms and locker rooms, paving and striping improvements in the front parking lot of the Police Department, as well as a newly installed and fully functional elevator for the Police Department building.

The construction is now complete and is ready to be accepted by the City Council.

ANALYSIS:

The work required by the contract documents was completed on December 4, 2024, to the satisfaction of the Deputy Director of Public Works and the City Engineer. The final contract cost amounted to \$1,975,627.66. A report of the final costs is included as Attachment 1.

A summary of the costs are as follows:

Initial Contract Cost:	\$ 1,931,077.00
Final Quantity Adjustments:	\$ <u>44,550.66</u>
Final Contract Cost:	\$ 1,975,627.66

The final contract cost reflects a 2.3% increase to the original contract as a result of final quantity adjustments.

As of this date, there are no Stop Notices filed against the monies due to Kazoni Construction, Inc.

Therefore, staff recommends that the City Council accept this project as complete and authorize the City Clerk to file the Notice of Completion.



BEFORE



AFTER

ALTERNATIVES:

This item is administrative in nature and there are no alternatives to be considered.

FISCAL REVIEW:

The project was part of the Capital Improvement Program over the course of three fiscal years (FY 22-23, FY 23-24, FY 24-25) and funded by the Capital Improvement Fund (Fund 401). The total contract amount for this project was estimated at \$1,931,077 and actual costs came in at \$1,975,627.66, a 2.3% increase due to final adjustments.

LEGAL REVIEW:

The City Attorney's Office has reviewed this agenda report and approves it as to form.

CITY COUNCIL GOALS AND PRIORITIES:

This project worked towards achieving the following City Council goals:

- Strengthen the Public's Safety and Improve the Quality of Life.
- Maintain and Enhance the City's Infrastructure, Facilities, Equipment, and Technology.

CONCLUSION:

Staff recommends the City Council:

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