



PARKS, ARTS & COMMUNITY SERVICES COMMISSION REPORT

MEETING DATE: September 8, 2022

ITEM NUMBER: MR - 2

SUBJECT: PARKS AND COMMUNITY SERVICES DIRECTOR'S REPORT

DATE: September 1, 2022

FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: (714) 754 - 5065

❖ **Animal Care Services**

Services	Mar. 2022	April 2022	May 2022	June 22	July 22	Aug. 22
Impounded animals	38	58	40	47	64	92
Returned to owner	19	20	8	17	6	20
Transferred to adoption center	11	23	22	28	40	39
Adopted	15	15	21	17	35	25
Animal License Issued/Renewed	303	237	279	295	292	247

❖ **Arts in Costa Mesa**

- **ARTventure**
 - o 115 artists participating and 280 art pieces were submitted
- **Arts Commission**
 - o City Clerks is accepting applications until 5:00pm, Wednesday, September 7. Appointments are tentatively scheduled for the September 20, 2022 City Council meeting.

❖ **Community Gardens**

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	82
Hamilton	42	42	33

❖ **Costa Mesa Senior Center**

- Currently has 1,700 members and has a monthly newsletter mailed each month
- Special Event - National Ice Cream Month
 - o The Senior Center celebrated National Ice Cream Month, July 7 through July 14 by providing ice cream for seniors visiting the center. Seniors had a choice of a wide selection of tasty treats such as Klondike bars, ice cream sandwiches, and popsicles.
- Day Trips
 - o The Costa Mesa Senior Center kicked off the summer by providing transportation to the Orange County Fair for a group of 12 seniors. Seniors had the opportunity to socialize with their peers, take pictures, enjoy the fair food, and fresh air.
 - o On August 17, 10 seniors traveled in the electric shuttle to enjoy a day at the Sherman Library and Gardens.

Senior Programs	Mar. 2022	Apr. 2022	May 2022	June 2022	July 22	Aug. 22
Meals on Wheels OC - Meals	8,004	6,882	7,692	5,401	5,000	5,918
Meals on Wheels OC - Seniors	1,772	1,588	1,723	1,578	1,578	1,721
Second Harvest Grocery Boxes	280	280	280	280	280	85
Wellness Calls	1,387	1,072	981	1,249	1,249	1,001
Transportation Program Trips	790	702	628	746	746	862

❖ **Downtown Recreation Center**

July - Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	183	89	22	106
Visits	531	198	29	197

August - Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	205	81	17	81
Visits	661	187	23	143

❖ **Downtown Aquatic Center**

Aquatics Programs	Mar. 2022*	Apr. 2022	May 2022	June 2022	July 22	Aug. 22
Adult Lap Swim Participants	90	N/A	N/A	94	108	121
Total Lap Swim Visits	167	N/A	N/A	254	381	520
Instructional Class Participants	N/A	N/A	N/A	70	168	255
Instructional Class Attendance	N/A	N/A	N/A	566	568	469
Swimming Lesson Spectators	N/A	N/A	N/A	816	1107	1051

**The pool closed on March 17 for the replaster project and reopened in June*

❖ **Contract Classes**

Enrollment	Mar. 2022	Apr. 2022	May 2022	June 2022	July 22	Aug. 22
Youth & Adult Totals:	223	239	156	494	439	170

❖ **Fairview Park**

- The City hosted its “second Saturday” restoration day on Saturday, July 9, in partnership with Fairview Park Alliance. There were approximately 20 members of the public in attendance supporting the City’s non-native plant removal in the vernal pools 5, 6, and 7 watershed area.
- The City hosted its “second Saturday” restoration day on Saturday, August 13, in partnership with Fairview Park Alliance. There were approximately 20 members of the public in attendance supporting the City’s non-native mustard removal in the upper canyon area.

❖ **Adult Sports**

- **Adult Sports – July**
 - o Adult Softball League – Operated by Major League Softball
 - Spring 2022 Season began February 1 - July 9 with 88 teams and a total 1,056 participants enrolled.
 - Summer 2022 Season began July 25- August 7 with 92 teams and a total 1,104 participants enrolled.
 - o Adult Basketball League – Operated by City Staff
 - Spring 2022 Season began April 25- July 11 with 5 teams and a total 47 participants enrolled.
 - Summer 2022 Season began July 25- September 26 with 8 teams and a total 66 participants enrolled.

- o Senior Softball League – Operated by City Staff
 - Spring and Summer 2022 Season began February 3 to August 7 with a total of 30 participants enrolled.
- **Adult Sports – August**
 - o Adult Softball League – Operated by Major League Softball
 - Summer 2022 Season began July 25- August 7 with 92 teams and a total 1,104 participants enrolled.
 - o Adult Basketball League – Operated by City Staff
 - Summer 2022 Season began July 25- September 26 with 8 teams and a total 66 participants enrolled.
 - o Senior Softball League – Operated by City Staff
 - Spring and Summer 2022 Season began February 3 to August 7 with a total of 30 participants enrolled.

❖ **Fields**

Field Usage	# of Organizations	Hours
July	61	3,878.50
August	61	6,304.00

❖ **Park Reservations**

July 2022			
Park Location	Permits Issued		Park Location Permits Issued
Brentwood	3		Jordan 1
Del Mesa	7		Moon 1
Estancia	6		Shiffer 10
Fairview	1		Smallwood 4
Heller	4		TeWinkle 9
Brentwood	3		Vista 3

August 2022			
Park Location	Permits Issued		Park Location Permits Issued
Brentwood	1		Shiffer 2
Del Mesa	9		Smallwood 1
Estancia	5		Tanager 2
Fairview	1		TeWinkle 10
Heller	3		Vista 4
Marina View	3		Wakeham 15
Shalimar	1		

❖ **Smart Camp**

- SMART Camp (*Sports, Music, and Art*) ran from June 13 – June 30
- There were 317 unique participants enrolled in 990 total programs

❖ Events

- The first Movie in the Park was held at Balearic Park on June 18. More than 150 guests were in attendance to enjoy the original *Karate Kid*, partake in the *Foodalicious* food truck, make custom hachimakis, and run the mini ninja warrior obstacle course
- Movies in the Park were held on July 23 and August 20 and featured Sing 2 and Encanto. Each night featured free popcorn, crafts, raffle prizes and food trucks. Sign 2 was shown in Balearic Park and brought an attendance of nearly 200 people. Encanto was shown in Lions Park and brought nearly 450 people.
- On June 29, the Senior Center Independence Day Celebration returned after being on hiatus for two years. Seniors enjoyed a delicious barbecue lunch from Sweet Lou's Rollin BBQ, the music stylings of country singer Kevin Krieg, photo booth pictures and an abundance of amazing decorations courtesy of the Senior Center Staff

❖ Youth Programs

• **Summer Camp Costa Mesa**

- o 9 week fee-based program; June 13 – August 12, 2022
- o Held at Estancia Park
- o Registration began April 18, 2022

Week #	Capacity	Enrolled		Week #	Capacity	Enrolled
Week 1	90	90		Week 6	90	82
Week 2	90	90		Week 7	90	70
Week 3	90	90		Week 8	90	90
Week 4	90	74		Week 9	90	90
Week 5	90	70				

• **Camp Mini Explorers**

- o Fee-based program from June 13 – July 22, 2022
- o Held at Balearic Community Center in 2 classrooms
- o Registration began on April 27, 2022

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	40
3-4 year old (T/Th)	40	39

• **L.E.A.P. Program**

- o Fee-based program from August 22, 2022 – May 26, 2023
- o Held at Balearic Community Center in 2 classrooms
- o Registration began on July 20, 2022

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	25
3-4 year old (T/Th)	40	27

• **Teen Program**

- o Free afterschool care for 7th - 12th grades from August 22, 2022 – June 8, 2023
- o Teen Centers located at TeWinkle Middle School and Downtown Recreation Center
- o Offers transportation from Ensign Inter./Newport Harbor HS to DRC Teen Center
 - DRC = 8
 - TeWinkle = 39
 - Shuttle/Van pickup to DRC = 8

- **Teen Camp**

- o Fee-based summer program from June 13 – August 12, 2022
- o Held at TeWinkle Middle School Teen Center
- o Registration began April 18, 2022

Week #	Capacity	Enrolled
Week 1	27	15
Week 2	27	13
Week 3	27	14
Week 4	27	15
Week 5	27	23
Week 6	27	20
Week 7	27	18
Week 8	27	27
Week 9	27	25

- **Youth Sports – Happy Feet Running Club**

- o Happy Feet: June 15 – August 6, 2022
 - Registration began May 2, 2022

Grade level	Capacity	Enrolled
1 - 8	60	60

- **Summer R.O.C.K.S**

- o Operates from June 13 – August 12, 2022
- o Held at 2 City community centers
- o Registration began on June 1, 2022
- o Free for Costa Mesa residents, fee-based for non-residents

Balearic Community Center	Enrolled	Downtown Recreation Center	Enrolled
Session 1: June 13 – July 15	183	Session 1: June 13 – July 15	62
Session 2: July 18 – August 19	193	Session 2: July 18 – August 12	63

- **R.O.C.K.S Afterschool Program**

- o Fee-based program from August 22, 2022 – June 9, 2023
- o Held at 9 NMUSD elementary schools
- o Capacity limits may vary per session

School Site	Capacity	Enrolled
Adams	40	40
California	60	60
College Park	40	40
Davis Magnet	80	80
Killybrooke	40	40
Paularino	40	36
Sonora	40	40
Victoria	40	40
Whittier	40	35

- **Youth Sports – Volleyball**

- o Volleyball program time frame: September 12 – November 19, 2022
 - Registration began August 8, 2022

Divisions / Grade level	Volleyball
A. 6 th - 8 th Grade	16
B. 4 th - 5 th Grade	30
C. 1 st - 3 rd Grade	26

❖ **Special Event Permits**

2022 Permits	
Total Permits Issued as of May 2022	24
Permits at City Facilities	14
Permits at Private Commercial Property	10
Pending Permits	9

❖ **Capital Project Updates**

- The Musical Instruments have been installed at the Donald Dungan Library. This project was funded through the Friends of the Costa Mesa Libraries and is scheduled for a ribbon cutting on September 1.
- The Jordan Park playground replacement project is underway. The new playground equipment should be in place in early September. The contractor was wrapping up, with hopes of being done in time for Labor Day weekend.
- The Norma Hertzog Center patio project has been delayed again, with anticipated completion in September.
- The Brentwood Park playground replacement project is still in preliminary design. Staff are currently planning for community meetings that will be announced later this month.

Upcoming Events	Dates	Location
ARTventure	September 16 & 17, 2022	Samueli Theater
Scarecrow Festival	October 15, 2022	Lions Park Event Lawn
Barktoberfest	October 22, 2022	TeWinkle Park
Trunk or Treat (partner)	October 29, 2022	IKEA Costa Mesa