

STATE GRANT - POTENTIAL FUNDING OPTIONS

Project Description	Option 1	Option 2	Option 3
Jack Hammett Sports Field LED Lighting	\$900,000	\$900,000	\$900,000
Tewinkle Park Athletic Complex Sports Field Lighting	\$850,000	\$850,000	\$850,000
Shalimar Park Improvements	\$1,000,000	\$1,000,000	\$1,000,000
Fairview Park			
- Mesa Restoration (Partial)	\$2,500,000	\$2,000,000	\$2,000,000
- Bluff Restoration (Localized Improvements)	\$2,000,000	\$1,750,000	\$1,750,000
- Wetlands Improvements (Recirculation system, pump station)	\$1,000,000	\$800,000	\$800,000
<i>Subtotal</i>	<i>\$5,500,000</i>	<i>\$4,550,000</i>	<i>\$4,550,000</i>
Additional Improvements			
- Tewinkle Amphitheater	\$850,000	\$750,000	\$500,000
- Enhanced Signage at TeWinkle Park	\$100,000	\$100,000	\$100,000
- Tennis Center Improvements	\$400,000		
- Bark Park Turf Improvements	\$400,000		\$400,000
- Tewinkle Lakes Renovation		\$1,000,000	\$1,000,000
- Baseball Field Drainage, Netting, Batting Cage Improvements		\$300,000	\$300,000
- Bark Park LED Lighting		\$130,000	
- Tennis Center LED Lighting		\$420,000	
- Pickleball Courts at Tennis Center			\$400,000
<i>Subtotal</i>	<i>\$1,750,000</i>	<i>\$2,700,000</i>	<i>\$2,700,000</i>
Total	\$10,000,000	\$10,000,000	\$10,000,000

Note: The costs listed are estimates only and not based on any formal design. Detailed cost estimates will be available during Project design process.