ATTACHMENT 1

**FINAL COSTS FOR FIRE STATION NO. 3 IMPROVEMENTS AND REPAIRS PROJECT, CITY PROJECT NO. 21-06**

| ITEM NO | DESCRIPTION | UNIT PRICE | PREVIOUS QUANTITY | QUANTITY THIS ESTIMATE | TOTAL QUANTITY TO DATE | PREVIOUS AMOUNT | AMOUNT THIS EST | TOTAL TO DATE | CONTRACT PRICE |
|---|---|---|---|---|---|---|---|---|---|
| **MOBILIZATION/DEMOBILIZATION** | | | | | | | | | |
| 1 | Bonds | $13,000.00 | 100.00 % | 0.00 % | 100.00 % | $13,000.00 | $0.00 | $13,000.00 | $13,000.00 |
| | Mobilization | $11,000.00 | 100.00 % | 0.00 % | 100.00 % | $11,000.00 | $0.00 | $11,000.00 | $11,000.00 |
| **SITE WORK** | | | | | | | | | |
| 2 | Clear & Grub | $5,000.00 | 100.00 % | 0.00 % | 100.00 % | $5,000.00 | $0.00 | $5,000.00 | $5,000.00 |
| | Tree & Root Ball Removal | $8,000.00 | 100.00 % | 0.00 % | 100.00 % | $8,000.00 | $0.00 | $8,000.00 | $8,000.00 |
| | Soil Removal/Disposal | $17,000.00 | 100.00 % | 0.00 % | 100.00 % | $17,000.00 | $0.00 | $17,000.00 | $17,000.00 |
| | Existing Drain Removal | $0.00 | 0.00 % | 0.00 % | 0.00 % | $0.00 | $0.00 | $0.00 | $0.00 |
| | Irrigation Demolition | $1,000.00 | 100.00 % | 0.00 % | 100.00 % | $1,000.00 | $0.00 | $1,000.00 | $1,000.00 |
| | PCC Demoilition | $7,000.00 | 100.00 % | 0.00 % | 100.00 % | $7,000.00 | $0.00 | $7,000.00 | $7,000.00 |
| | New Trench Drain | $23,000.00 | 100.00 % | 0.00 % | 100.00 % | $23,000.00 | $0.00 | $23,000.00 | $23,000.00 |
| | New Parkway Drain | $8,000.00 | 100.00 % | 0.00 % | 100.00 % | $8,000.00 | $0.00 | $8,000.00 | $8,000.00 |
| | New PCC Sidewalk & C&G | $12,000.00 | 100.00 % | 0.00 % | 100.00 % | $12,000.00 | $0.00 | $12,000.00 | $12,000.00 |
| | New PCC Swale | $20,000.00 | 100.00 % | 0.00 % | 100.00 % | $20,000.00 | $0.00 | $20,000.00 | $20,000.00 |
| | New Irrigation | $4,000.00 | 100.00 % | 0.00 % | 100.00 % | $4,000.00 | $0.00 | $4,000.00 | $4,000.00 |
| | New grass (Hydroseed), 90 days Maintenance Period, As-Built and Warranty Items | $10,000.00 | 80.00 % | 20.00 % | 100.00 % | $8,000.00 | $2,000.00 | $10,000.00 | $10,000.00 |
| **FACILITY EXTERIOR WORK** | | | | | | | | | |
| 3 | Roof & Sheating Demolition | $7,000.00 | 100.00 % | 0.00 % | 100.00 % | $7,000.00 | $0.00 | $7,000.00 | $7,000.00 |
| | Roof Drain & Piping Demoilition | $2,000.00 | 100.00 % | 0.00 % | 100.00 % | $2,000.00 | $0.00 | $2,000.00 | $2,000.00 |
| | Repair Existing Roof Substraight | $7,000.00 | 100.00 % | 0.00 % | 100.00 % | $7,000.00 | $0.00 | $7,000.00 | $7,000.00 |
| | New Equipment Platform | $0.00 | 0.00 % | 0.00 % | 0.00 % | $0.00 | $0.00 | $0.00 | $0.00 |
| | Cut Parapet for New Scuppers | $3,000.00 | 100.00 % | 0.00 % | 100.00 % | $3,000.00 | $0.00 | $3,000.00 | $3,000.00 |
| | New Scuppers & Down Piping | $5,000.00 | 100.00 % | 0.00 % | 100.00 % | $5,000.00 | $0.00 | $5,000.00 | $5,000.00 |
| | Repair Roof, match existing | $16,000.00 | 100.00 % | 0.00 % | 100.00 % | $16,000.00 | $0.00 | $16,000.00 | $16,000.00 |
| | Repair Damaged Soffit Areas | $4,000.00 | 100.00 % | 0.00 % | 100.00 % | $4,000.00 | $0.00 | $4,000.00 | $4,000.00 |
| | Brick Roof & Sheating Demoilition | $11,000.00 | 100.00 % | 0.00 % | 100.00 % | $11,000.00 | $0.00 | $11,000.00 | $11,000.00 |
| | New Roof framing, Facia | $29,000.00 | 100.00 % | 0.00 % | 100.00 % | $29,000.00 | $0.00 | $29,000.00 | $29,000.00 |
| | New Shingle Roof | $4,000.00 | 100.00 % | 0.00 % | 100.00 % | $4,000.00 | $0.00 | $4,000.00 | $4,000.00 |
| | Sandblast Waterproofing | $7,000.00 | 100.00 % | 0.00 % | 100.00 % | $7,000.00 | $0.00 | $7,000.00 | $7,000.00 |
| **FACILITY INTERIOR WORK** | | | | | | | | | |
| 4 | Gypsum Board Demolition | $4,000.00 | 100.00 % | 0.00 % | 100.00 % | $4,000.00 | $0.00 | $4,000.00 | $4,000.00 |
| | Remove & Reinstall Light Fixtures | $2,000.00 | 100.00 % | 0.00 % | 100.00 % | $2,000.00 | $0.00 | $2,000.00 | $2,000.00 |
| | New 5/8" Gyp. & Insulation | $11,000.00 | 100.00 % | 0.00 % | 100.00 % | $11,000.00 | $0.00 | $11,000.00 | $11,000.00 |
| | Patch & Paint | $3,000.00 | 100.00 % | 0.00 % | 100.00 % | $3,000.00 | $0.00 | $3,000.00 | $3,000.00 |
| **ALLOWANCES** | | | | | | | | | |
| | ***TOTAL ALLOWANCES*** | ***$20,000.00*** | | | | | | | $20,000.00 |
| *1.1* | *Allowance No.1.1:*<br>*-Install Four (4) New Scuppers, Two (2) New Roof Drains, and Reroute Existing Sewer Line Below New Swale:* ***$14,488.76*** *;*<br>*-Relocate Existing Irrigation Box and Reroute Irrigation Main, Gas, Telephone Lines:* ***$3,626.61*** *;* -<br>*Credit for Trees and Stump Removal:* ***<4,150.00>*** | *$13,965.37* | 100.00 % | 0.00 % | 100.00 % | $13,965.37 | $0.00 | $13,965.37 | |
| *1.2* | *Allowance No.1.2:*<br>*General and Release of Claims Agreement* | *$6,034.63* | 100.00 % | 0.00 % | 100.00 % | $6,034.63 | $0.00 | $6,034.63 | |
| | | | | | **TOTAL (PAGE 1):** | **$272,000.00** | **$2,000.00** | **$274,000.00** | **$274,000.00** |