ATTACHMENT 2 CITY OF COSTA MESA

PROJECT: PLACENTIA AVE, W. 19TH ST, & E. 17TH ST. PAVEMENT REHABILTATION, BICYCLE FACILITY, AND STRIPING IMPROVEMENTS City Project No. 22-08

| ITEM | BID QUANTITY | | | UNIT | PREVIOUS | | QUANTITY THIS ESTIMATE | | TOTAL QUANTITY | PREVIOUS AMOUNT | AMOUNT | TOTAL | CONTRACT |
|---------|-----------------|----------|---|-----------------------------|------------|-------|---------------------------|--------|-----------------|--------------------|------------------|------------------------|-----------------------------|
| NO 1 | QUANTIT | | DESCRIPTION Mobilization and Project Scheduling | PRICE | 100.00 | % | 0.00 | | 100.00 % | \$158,262.20 | THIS EST | TO DATE | PRICE |
| 2 | 1 | LS FA | Additional Work Items | \$158,262.20 \$75,000.00 | | FA | 0.00 | FA | 0.00 FA | \$156,262.20 | \$0.00 \$0.00 | \$158,262.20 \$0.00 | \$158,262.20 \$75,000.00 |
| 2.01 | 1 | FA | CO1: 814-840 W. 19th St Conc. Sidewalk | | | | | | | | | | |
| 2.04 | 1 | FA | CO1: 814-840 W. 19th St Conc. Sidewalk | \$46,963.50 | | FA | 0.00 | FA | | \$46,963.50 | \$0.00 | \$46,963.50 | \$0.00 |
| | | | | \$23,224.69 | | FA | 0.00 | FA | 1.00 FA | \$23,224.69 | \$0.00 | \$23,224.69 | \$0.00 |
| 2.02 | 1 | FA | CO2: Pomona Ave & Sterling Ave. Raised Crosswalk | \$122,089.10 | | FA | 0.00 | FA | 1.00 FA | \$122,089.10 | \$0.00 | \$122,089.10 | \$0.00 |
| 2.03 | 1 | FA | CO2: Pomona Ave & Sterling Ave. Raised Crosswalk | \$29,186.45 | 1.00 | FA | 0.00 | FA | 1.00 FA | \$29,186.45 | \$0.00 | \$29,186.45 | \$0.00 |
| 2.05 | 1 | FA | CO2: Pomona Ave & Sterling Ave. Signing & Striping | \$8,586.00 | 1.00 | FA | 0.00 | FA | 1.00 FA | \$8,586.00 | \$0.00 | \$8,586.00 | \$0.00 |
| 2.06 | 1 | FA | CO3: Striping Plan Revisions | \$39,201.75 | 1.00 | FA | 0.00 | FA | 1.00 FA | \$39,201.75 | \$0.00 | \$39,201.75 | \$0.00 |
| 2.07 | 1 | FA | CO4: Placentia Ave & Victoria St AC repairs, Striping | \$34,495.00 | 1.00 | FA | 0.00 | FA | 1.00 FA | \$34,495.00 | \$0.00 | \$34,495.00 | \$0.00 |
| 3 | 1 | LS | Temporary Traffic Control | \$50,100.00 | 100.00 | % | 0.00 | % | 100.00 % | \$50,100.00 | \$0.00 | \$50,100.00 | \$50,100.00 |
| 4 | 35 | EA | Adjust and Reset Existing Survey Monuments and Ties | \$733.00 | 0.00 | EA | 23.00 | EA | 23.00 EA | \$0.00 | \$16,859.00 | \$16,859.00 | \$25,655.00 |
| 5 | 424,500 | S.F. | Project A1: Placentia Avenue (from Adams Ave. to Wilson St.) Cold Mill (2-inch Minimum Depth) | \$0.37 | 464,088.00 | S.F. | 0.00 | S.F. | 464,088.00 S.F. | \$171,712.56 | \$0.00 | \$171,712.56 | \$157,065.00 |
| 6 | 5,350 | TONS | 2-inch Asphalt Rubber Hot Mix (ARHM) Asphalt Concrete (AC) Pavement Overlay | \$120.50 | 6,172.00 T | ONS | 0.00 | TONS | 6,172.00 TONS | \$743,726.00 | \$0.00 | \$743,726.00 | \$644,675.00 |
| 7 | 8 | EA | Adjust Manhole Covers to Grade | \$1,260.00 | 8.00 | EA | 0.00 | EA | 8.00 EA | \$10,080.00 | \$0.00 | \$10,080.00 | \$10,080.00 |
| 8 | 15 | EA | Adjust Water Valves to Grade | \$787.50 | | EA | 0.00 | | 19.00 EA | \$14,962.50 | \$0.00 | \$14,962.50 | \$11,812.50 |
| 9 | 14 | EA | Install Type "F" or modified Type "F" Traffic Signal Loops | \$399.00 | | EA | 0.00 | | 11.00 EA | \$4,389.00 | \$0.00 | \$4,389.00 | \$5,586.00 |
| 10 | 25 | EA | Install Type "E" Traffic Signal Loops | \$355.00 | 22.00 | EA | 0.00 | EA | 22.00 EA | \$7,810.00 | \$0.00 | \$7,810.00 | \$8,875.00 |
| 11 | 221 | EA | Procure and Install Green K71 Self Re-erecting Flexible Marker Posts (includes All Appurtenant Parts and Equipment to Properly Install these K71 Marker Posts) | \$278.25 | 221.00 | EA | 0.00 | EA | 221.00 EA | \$61,493.25 | \$0.00 | \$61,493.25 | \$61,493.25 |
| 11A | 45 | EA | Procure Green K-71 Self Re-erecting Flexible Marker Posts (includes All Appurtenant Parts and Equipment) that will be Used as Spares and Stored in the City's Corporation Yard | \$210.00 | 45.00 | EA | 0.00 | EA | 45.00 EA | \$9,450.00 | \$0.00 | \$9,450.00 | \$9,450.00 |
| 12 | 1 | LS | Signing and Striping: Install Lane Markings, Striping, Pavement Legends, Blue Raised Pavement Markers (BRPMs), Raised Pavement Markers (RPMs), and All Thermoplastic Markings, including Green Thermoplastic Markings as Shown on Signing & Striping Plan | \$122,797.50 | 100.00 | % | 0.00 | % | 100.00 % | \$122,797.50 | \$0.00 | \$122,797.50 | \$122,797.50 |
| 13 | 450 | E.L.T. | Project A2: Placentia Avenue (from Wilson St. to W. 16th St.) Slurry Seal Type II with 2.5% Latex, including Organic Weed Kill | \$388.15 | 466.00 E | LL.T. | 0.00 | E.L.T. | 466.00 E.L.T. | \$180,877.90 | \$0.00 | \$180,877.90 | \$174,667.50 |
| 14 | 1 | L.S. | Crack Seal | \$26,880.00 | 1.00 | L.S. | 0.00 | L.S. | 1.00 L.S. | \$26,880.00 | \$0.00 | \$26,880.00 | \$26,880.00 |
| 15 | 0 | - | ITEM DELETED | \$0.00 | 0.00 | - | 0.00 | - | 0.00 - | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 16A | 26 | TONS | Remove Existing Decorative Crosswalk at Placentia Ave. & W. 20th St. Replace with 6-inch Asphalt Concrete (AC) Surface Course Pavement Mill & Overlay | \$419.00 | 60.00 T | ONS | 0.00 | TONS | 60.00 TONS | \$25,140.00 | \$0.00 | \$25,140.00 | \$10,894.00 |
| 16B | 780 | S.F. | Cold Mill (2-inch Minimum Depth) | \$10.80 | 325.00 | S.F. | 0.00 | S.F. | 325.00 S.F. | \$3,510.00 | \$0.00 | \$3,510.00 | \$8,424.00 |
| 17A | 95 | TONS | Remove Existing Brick Paver Crosswalks at Placentia Ave. & W. 19th St. (all Four Legs of the Intersection). Replace with 4-inch Asphalt Concrete (AC) Surface Course Pavement Mill & Overlay | \$419.00 | 122.00 T | ONS | 0.00 | TONS | 122.00 TONS | \$51,118.00 | \$0.00 | \$51,118.00 | \$39,805.00 |
| 17B | 3,750 | S.F. | Cold Mill (4-inch Minimum Depth) | \$20.70 | 3,691.00 | S.F. | 0.00 | S.F. | 3,691.00 S.F. | \$76,403.70 | \$0.00 | \$76,403.70 | \$77,625.00 |
| 18 | 1 | L.S. | Signing and Striping: Install Lane Markings, Striping, Pavement Legends, Blue Raised Pavement Markers (BRPMs), Raised Pavement Markers (RPMs), and All Thermoplastic Markings, including Green Thermoplastic Markings as Shown on Signing & Striping Plan | \$142,537.50 | | L.S. | 0.00 | | 1.00 L.S. | \$142,537.50 | \$0.00 | \$142,537.50 | \$142,537.50 |
| 19 | 3 | EA | Install modified Type "F" Traffic Signal Loops | \$399.00 | 3.00 | EA | 0.00 | EA | 3.00 EA | \$1,197.00 | \$0.00 | \$1,197.00 | \$1,197.00 |
| 20 | 1 | L.S. | Remove Existing and Install Flashing In-Roadway Lights across Placentia Ave. at W. 20th St., includes Street Pavement Work around the In-Roadway Lights | \$64,501.50 | | L.S. | 0.00 | | 1.00 L.S. | \$64,501.50 | \$0.00 | \$64,501.50 | \$64,501.50 |

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| ITEM NO | BID QUANTITY | | DESCRIPTION | UNIT | PREVIOUS QUANTITY | | QUANTITY THIS ESTIMATE | | TOTAL QUANTITY TO DATE | | PREVIOUS AMOUNT | AMOUNT THIS EST | TOTAL TO DATE | CONTRACT PRICE |
|------------|-----------------|--------|---|--------------|----------------------|--------|---------------------------|--------|------------------------|--------|--------------------|--------------------|------------------|-------------------|
| 21A | 1,000 | | Project B: West 19th Street (from Sundance Dr. to Park | PRICE | QUANTII | 1 | THIS ESTIMATE | | E IODA | E | AMOUNI | THISEST | TODATE | PRICE |
| ZIA | 1,000 | 10110 | Ave.) Digouts – Remove & Reconstruct Asphalt Concrete (AC) 6- linch Minimum Depth | \$225.00 | 1,251.00 | TONS | 0.00 | TONS | 1,251.00 | TONS | \$281,475.00 | \$0.00 | \$281,475.00 | \$225,000.00 |
| 21B | 1,900 | CY | Digouts – Crushed Miscellaneous Base (CMB), including Excavation | \$110.70 | 0.00 | CY | 0.00 | CY | 0.00 | CY | \$0.00 | \$0.00 | \$0.00 | \$210,330.00 |
| 22 | 200 | E.L.T. | Slurry Seal Type II with 2.5% Latex, including Organic Weed Kill | \$475.15 | 166.00 | E.L.T. | 0.00 | E.L.T. | 166.00 | E.L.T. | \$78,874.90 | \$0.00 | \$78,874.90 | \$95,030.00 |
| 23 | 1 | L.S. | Crack Seal | \$13,440.00 | 1.00 | L.S. | 0.00 | L.S. | 1.00 | L.S. | \$13,440.00 | \$0.00 | \$13,440.00 | \$13,440.00 |
| 24A | 110 | TONS | 2-inch Asphalt Concrete (AC) Surface Course Pavement Mill & Overlay | \$173.00 | 166.51 | TONS | 0.00 | TONS | 166.51 | TONS | \$28,806.23 | \$0.00 | \$28,806.23 | \$19,030.00 |
| 24B | 8000 | S.F. | Cold Mill (2-inch Minimum Depth) | \$2.20 | 9,522.00 | S.F. | 0.00 | S.F. | 9,522.00 | S.F. | \$20,948.40 | \$0.00 | \$20,948.40 | \$17,600.00 |
| 25 | 1 | L.S. | Signing and Striping: Install Lane Markings, Striping, Pavement Legends, Blue Raised Pavement Markers (BRPMs), Raised Pavement Markers (RPMs), and All Thermoplastic Markings, including Green Thermoplastic Markings | \$149,310.00 | 1.00 | L.S. | 0.00 | L.S. | 1.00 | L.S. | \$149,310.00 | \$0.00 | \$149,310.00 | \$149,310.00 |
| 26 | 1 | EA | Adjust Manhole Covers to Grade | \$1,260.00 | 1.00 | EA | 0.00 | EA | 1.00 | EA | \$1,260.00 | \$0.00 | \$1,260.00 | \$1,260.00 |
| 27 | 9 | EA | Adjust Water Valves to Grade | \$787.50 | 13.00 | EA | 0.00 | EA | 13.00 | EA | \$10,237.50 | \$0.00 | \$10,237.50 | \$7,087.50 |
| 28 | 37,400 | S.F. | Project C: (E. 17th St) Cold Mill (2-inch Minimum Depth) | \$0.71 | 32,812.00 | S.F. | 0.00 | S.F. | 32,812.00 | S.F. | \$23,296.52 | \$0.00 | \$23,296.52 | \$26,554.00 |
| 29 | 455 | TONS | 2-inch Asphalt Rubber Hot Mix (ARHM) Asphalt Concrete (AC) Pavement Overlay | \$171.25 | 415.44 | TONS | 0.00 | TONS | 415.44 | TONS | \$71,144.10 | \$0.00 | \$71,144.10 | \$77,918.75 |
| 30 | 3 | EA | Adjust Water Valves to Grade | \$787.50 | 0.00 | EA | 3.00 | EA | 3.00 | EA | \$0.00 | \$2,362.50 | \$2,362.50 | \$2,362.50 |
| 31 | 6 | EA | Install Type "F" Traffic Signal Loops | \$399.00 | 6.00 | EA | 0.00 | EA | 6.00 | EA | \$2,394.00 | \$0.00 | \$2,394.00 | \$2,394.00 |
| 32 | 10 | EA | Install Type "E" Traffic Signal Loops | \$355.00 | 11.00 | EA | 0.00 | EA | 0.00 | EA | \$3,905.00 | \$0.00 | \$3,905.00 | \$3,550.00 |
| 33 | 1 | L.S. | Signing and Striping: Install Lane Markings, Striping, Pavement Legends, Blue Raised Pavement Markers (BRPMs), and Raised Pavement Markers (RPMs) per Existing Layout | \$7,297.50 | 1.00 | L.S. | 0.00 | L.S. | 1.00 | L.S. | \$7,297.50 | \$0.00 | \$7,297.50 | \$7,297.50 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | TOTAL CON | ITRACT | \$2,923,084.25 | \$19,221.50 | \$2,942,305.75 | \$2,745,547.20 |