

# Costa Mesa Public Works City Trees

**Thank you, West Coast Arborists!**



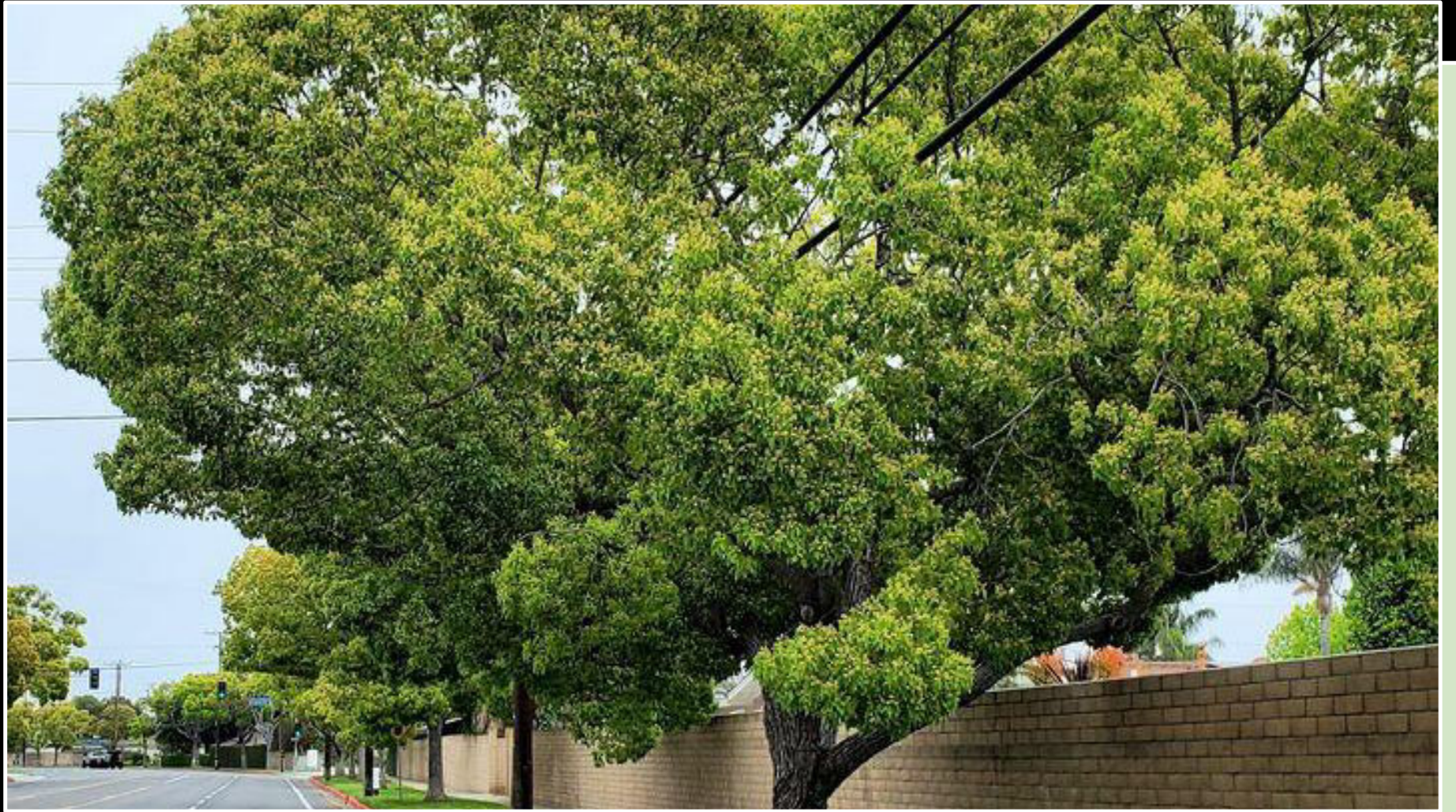




















**Fairview**  
**Nature**  
**Park**



# Vernal Pools





# *Dr. Richard Mehren*







**SAVE  
FAIRVIEW  
PARK**

Fairview Park  
Preservation Alliance  
...to it...

BLACK EYE  
SPECIALIST









Fairview Park  
Alliance  
Keep it Natural  
www.fairviewparkalliance.org



Donor Thank You

Allison WE FAIR!

All Donations Accepted!  
Donate \$25.00  
Get a Free  
T-Shirt!!

Connection Pyramid









***THANK YOU***





# Triangle Square

May 2023



November 13, 2012, Planning Commission expressly denied use of third-party advertising at this location:

Motion by Commissioner Clark: Based on the evidence in the record and the conditions in Exhibit B5 and the findings in Exhibit A, that the Planning Commission hereby approve Amendment 1 to Master Plan PA-12-02 with the following changes to the condition of approval: in Condition 2, in the third sentence, strike the words “**are allowed for offsite signage**” and strike Condition 13. (carried unanimously)





THE TRIANGLE

restaurants & entertainment

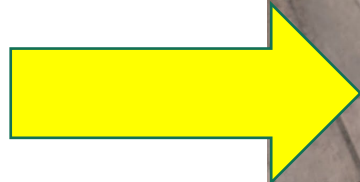
Mission • St. Joseph • St. Jud

Primary Care • Urgent Care • Specialty Care





Kiosk Has Never  
Worked –  
Note Broken  
Screen







Duct Taped Tiles

Exposed Rebar



Broken Rusty Light





Inoperative Elevators



Fire Extinguisher Missing



Stairway Blocked by Chainlink Fence



# IS THIS THE FUTURE FOR COSTA MESA?

**EXCLUSIVE: Skyscraper Proposed For 2700  
Sloat Boulevard In Outer Sunset, San Francisco**





**Our**  
**Neighborhood**  
**Voices**

**Join Us Every Wednesday at 6 p.m.**

**<https://zoom.us/j/3588018061>**



Table 4-1 Transportation Mode Share (Commute to Work)

Jurisdiction	Bicycle	Walk	Transit*	Carpool	Drive Alone
Costa Mesa	2.2%	2.3%	3.4%	8.6%	79.0%
Huntington Beach	1.1%	1.6%	2.7%	9.4%	79.4%
Newport Beach	1.6%	2.7%	3.0%	6%	79.3%

From ATP  
(2013) ->

Recommendation C-7.33:

Proposed new mode split goals:

- 50 percent motor vehicles
- 10 percent transit
- 10 percent bicycles
- 20 percent walking
- 10 percent carpools, taxi, transportation network company services, and car sharing

<- From Circ.  
Element  
(2015-35)



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# ANNUAL ACTION PLAN

FY 2023-2024

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City Council Meeting  
May 2, 2023





# BACKGROUND

- The City receives two HUD grants each year- CDBG and HOME
  - Community Development Block Grant (CDBG)
    - Elimination of run-down areas
    - Meet an urgent need
    - Benefit to low- and moderate-income persons
  - HOME Investment Partnerships Grant (HOME)
    - Preserve and increase housing opportunities for low-income residents





# CONSOLIDATED PLAN

- The City's Consolidated Plan was adopted on May 19, 2020
  - Required to receive CDBG and HOME funds
  - Covers FY 20-21 through FY 24-25
  - 5-year strategic plan that identifies and prioritizes housing and community needs
  - Identifies goals, objectives, and resources to address community needs
  - Includes the first of five Annual Action Plans (adopted in May of each year) for the use of CDBG & HOME funds
- The FY 2023-2024 Annual Action Plan is the fourth year expenditure plan of the current 5-year Consolidated Plan



# PRIORITY NEEDS AND GOALS



	Consolidated Plan Goal & Description
1	<b>Housing Preservation</b> To provide decent & affordable housing through a variety of activities, including owner-occupied housing rehabilitation, code enforcement & rental housing acquisition/ rehabilitation
2	<b>Infrastructure and Facility Improvements</b> To enhance the suitability of the living environment through improvements to public infrastructures & facilities
3	<b>Homeless Continuum of Care</b> To provide supportive services & housing assistance for the homeless & near homeless
4	<b>Public Social Services</b> To provide services for low- & moderate-income persons & those with special needs (including fair housing services)
5	<b>Program Administration</b> To provide administration of the CDBG & HOME programs, ensuring effective & efficient delivery of programs & services and complying all HUD program requirements



# FY 2023-2024 FUNDING

- The City will receive a total of \$1.52M in CDBG and HOME funds from HUD for FY 2023-2024
- Unspent funds from prior years are also available for re-programming

## CDBG

- \$1,010,506 annual allocation for FY 23-24
- Plus \$678,797 in prior year unspent allocation
  - *Unspent funds are a result of projects being completed below budget amounts or with other available funds, which makes the funds available for reallocation*
- **Total: \$1,689,303**

## HOME

- \$509,260 annual allocation for FY 23-24
- Plus \$40,000 in program income (i.e. HOME lien/loan repayment)
- **Total: \$549,260**



# CDBG FUNDS - \$1.69M

## 1. Public Service Grants: \$151,575

➤ *Maximum 15% of annual allocation*

## 2. Capital Projects: \$925,627

➤ Recommended project is the purchase of a new Fire Engine with required outfitting to serve the City

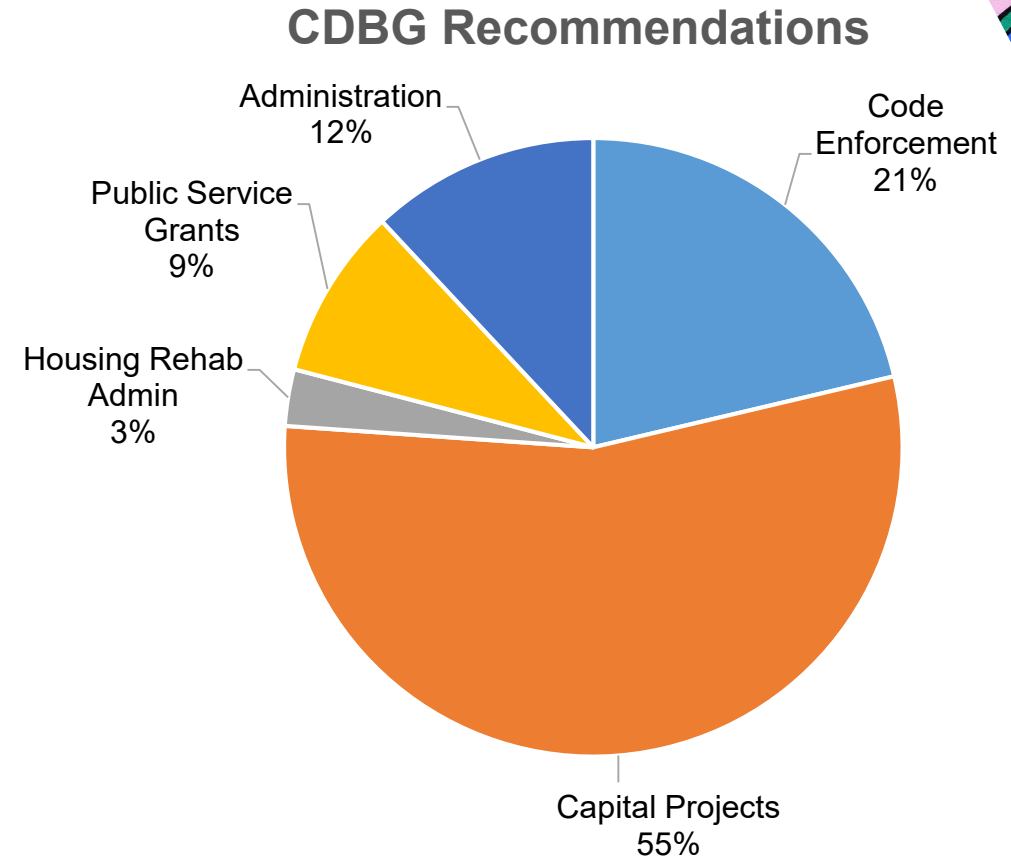
## 3. Code Enforcement: \$360,000

## 4. Housing Rehabilitation Program Administration: \$50,000

## 5. Administration: \$202,101

➤ *Maximum 20% of annual allocation*

➤ *Includes Fair Housing Services*





# CDBG PUBLIC SERVICE GRANTS

- CDBG funds available for Public Service Grants are capped by HUD at 15% of the annual allocation (or \$151,575 maximum).
- The City released a request for proposals and received 12 proposals from 11 non-profits for \$264,000.
- Grant amounts are a minimum of \$15,000 and a maximum of \$30,000 to ensure grants are impactful while serving diverse eligible populations.
- At their March 15, 2023 meeting, the Council-appointed Housing and Public Service Grants (H&PSG) Committee heard a brief presentation from each nonprofit organization and evaluated and scored the proposals.

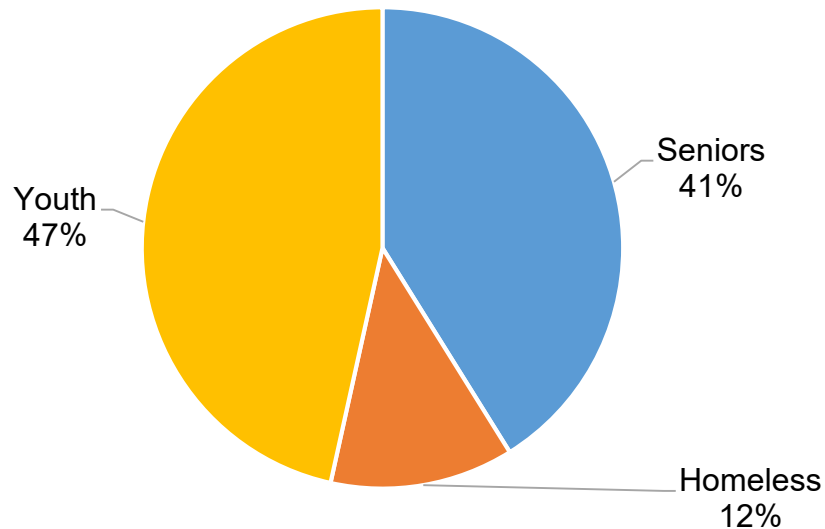


# CDBG PUBLIC SERVICE GRANTS

- (H&PSG) Committee recommendations

- \$30,000 for the Case Manager at the Community Senior Center
- \$121,575 for 7 nonprofit groups

Public Service Grant Recommendations



- Seniors (3) = \$50,000
- Homeless (1) = \$15,000
- Youth (3) = \$56,575



# CDBG PUBLIC SERVICE GRANTS

Applicant Name	Program / Number Served Funding For	Population to Serve	Amount Requested	Avg. Rating Score	FY 23-24 Grant Recommendation
Mercy House	Bridge Shelter / 170 Security Services	Homeless	\$25,000	90.3	NA
Project Hope Alliance	Case Management for Homeless Students / 120 Program Staff	Youth	\$30,000	89.5	\$25,000
City Net	Homeless Outreach / 150 Direct Care & Services	Homeless	\$20,000	87.0	NA
Community SeniorServ DBA Meals on Wheels	Senior Center Lunch Café / 130 Raw Food Costs	Seniors	\$20,000	84.2	\$20,000
Families Forward	Affordable Housing / 44 Program Staff	Homeless	\$30,000	82.5	\$15,000
Trellis International	Labors of Love / 30 Program Staff & Supplies	Seniors	\$30,000	82.0	\$15,000
Youth Employment Services	Comprehensive Youth Job Readiness / 400 Program Staff	Youth	\$25,000	80.7	\$16,575
Stand UP for Kids OC	Roadmap to Success Youth Services / 15 Case Manager	Youth	\$30,000	78.2	\$15,000
Dance 4 Joy Ministries	Elderly Inclusion Program / 240 Program Staff	Seniors	\$15,000	74.8	NA
Community SeniorServ DBA Meals on Wheels	Home Delivery Meals / 30 Raw Food Costs	Seniors	\$20,000	72.7	\$15,000
South County Outreach	Hunger & Homeless Prevention / 115 Program Staff & Rent/Utility Assistance	Low/Mod	\$19,000	71.2	NA
		<b>REQUESTED</b>	<b>\$264,000</b>	<b>RECOMMENDED</b>	<b>\$121,575</b>
Fair Housing Foundation (funded under Administration)	Fair Housing Services / 186	Low/Mod	\$20,000	NA	\$20,000



# HOME FUNDS - \$549,260

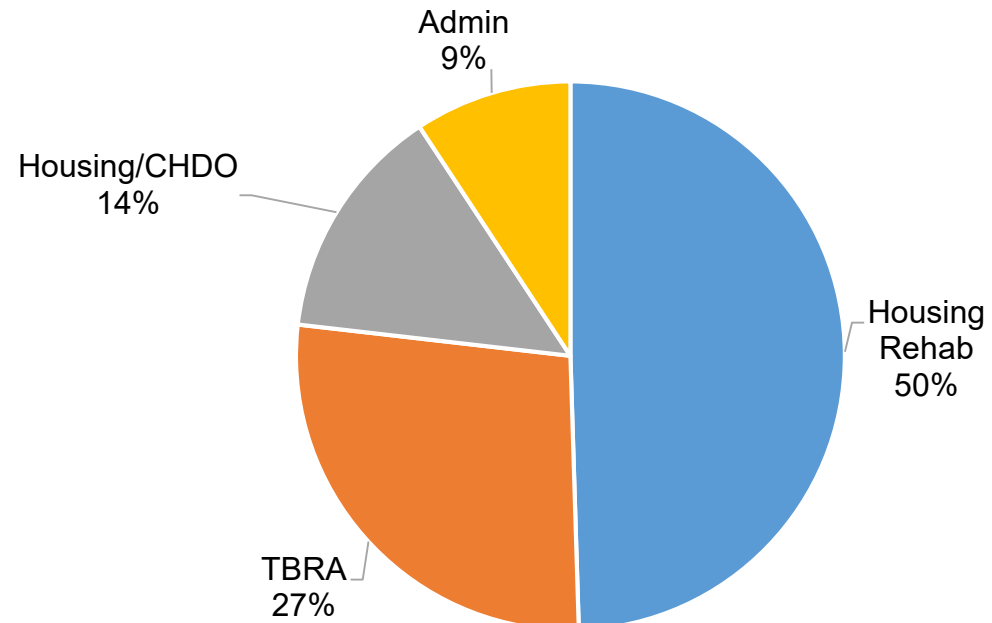
- The HOME Program is designed to support housing affordability for low-income households through:
  - Affordable housing development
  - Housing rehabilitation
  - Housing projects that are owned, development or sponsored by CHDOs (community housing development organizations)
  - Tenant based rental assistance
  - Administration & planning costs



# FY 2023-2024 HOME FUNDS ALLOCATION

1. Single-family Housing Rehabilitation Program: \$271,945
2. Tenant Based Rental Assistance: \$150,000
3. Affordable Housing (CHDO): \$76,389
  - 15% of annual allocation set-aside required
4. Administration: \$50,926
  - Maximum 10% of annual allocation

HOME Recommendations



# RECOMMENDATIONS

- Hold a Public Hearing
- Approve the recommended allocation of FY 2023-2024 CDBG and HOME funds
- Adopt a Resolution to approve the 2023-2024 Annual Action Plan
- Authorize the City Manager or her designee to submit the Plan to HUD and execute all required agreements and certifications
- Consider providing direction re: potential future modifications to the TBRA and Housing Rehabilitation Grant/Loan Programs as outlined in the staff report



# POTENTIAL PROGRAM MODIFICATIONS

City Council may provide direction regarding Council interest in future amendments to the:

- TBRA program (HOME or other funds)
  - Consider directing staff to evaluate a program modification that would allow mobile home owners to be eligible to receive a rent subsidy for space rent
- Single Family Rehab Grant/Loan Program (HOME funds)
  - Consider directing staff to evaluate the potential to add CDBG funds to this program to expand the pool of eligible households



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# ANNUAL ACTION PLAN

FY 2023-2024

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City Council Meeting  
May 2, 2023





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# AWARD OF STREET SWEEPING SERVICES

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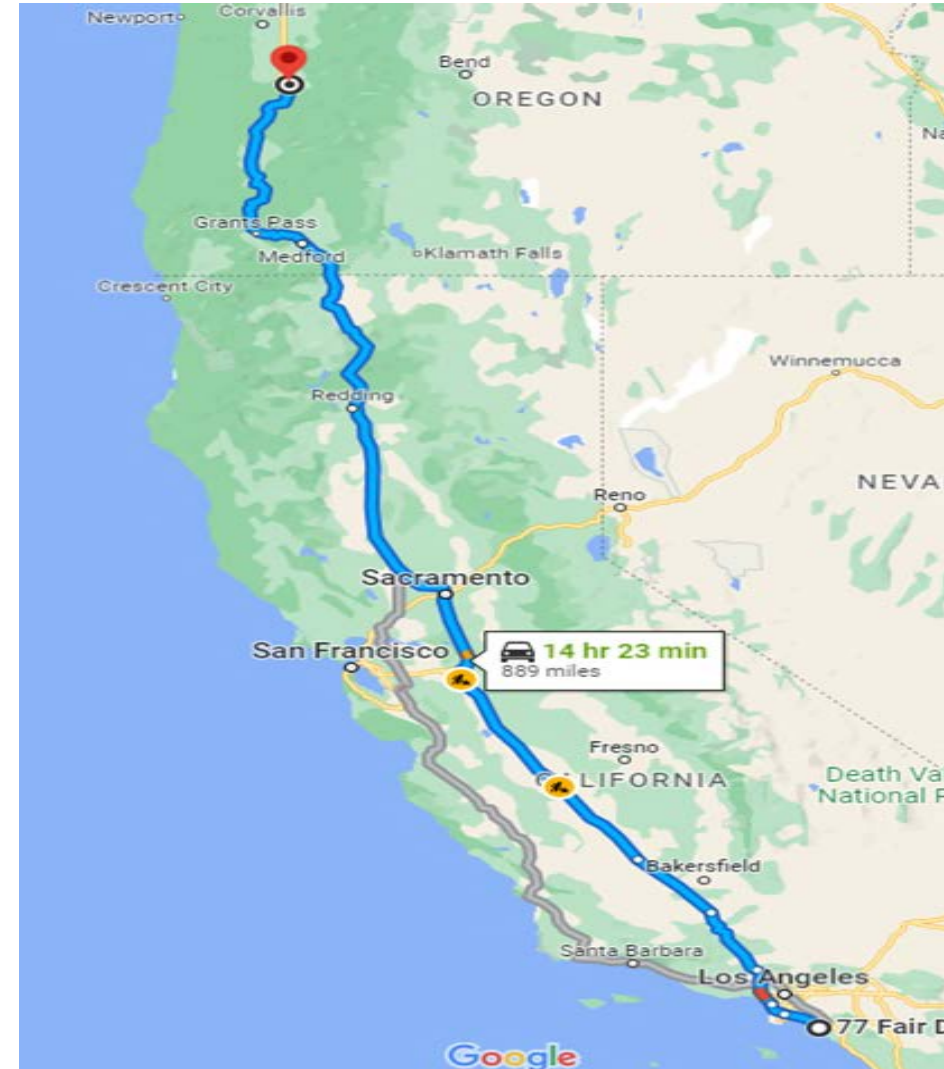
City Council Meeting  
Tuesday, May 2, 2023



# STREET SWEEPING

# Background

***The City of Costa Mesa is responsible for the maintenance and regular sweeping of 977 streets, which includes over 850 miles of residential, commercial and arterial roadway lanes within the City.***





# STREET SWEEPING

## Background

## Current Services

- The current contract with CleanStreets began in February of 2015.
- The contract included an initial term of five (5) years with three (3) additional one-year renewal periods which ended in February 2023.
- City Council approved a final 4-month extension on February 7, 2023.
- The amount for the final year of the contract was \$747,000.
- Services must be re-bid.



# STREET SWEEPING

## Background

## Change to Requirements

- October 2021, the State of California Department of Industrial Relations (DIR) determined that street sweeping service constitutes a public work.
- Street sweeping maintenance is now subject to prevailing wage requirement as a public work.



# STREET SWEEPING

# NEW REQUEST FOR BIDS



Purchasing Division advertised RFP No. 23-06 for Street Sweeping Services.



Sweeping Corp of America (SCA) and Guardian Street Sweeping submitted proposals.



SCA met all requirements and has been providing sweeping services as CleanStreets for the past 7 years.



The new contract for street sweeping has an annual price of approximately \$1.47 million reflecting an increase of \$723,000 or 97%.



# STREET SWEEPING

## Analysis and Recommendation

- The new contract is almost twice the previous annual contract amount.
- Staff is currently analyzing options for street sweeping services, including insourcing.
- Insourcing would require additional staff as well as procurement of street sweeping equipment.
- A detailed analysis of various options will be conducted to determine recommendations for next steps.
- Staff recommends awarding of the MSA for street sweeping services to Sweeping Corp of America.







# Questions?

