ATTACHMENT 1

CITY OF COSTA MESA
COST SUMMARY

Project: Lions Park Playground Improvements (570 West 18th Street, Costa Mesa)
City Project No. 20-15

ITEMS OF WORK

ITEM NO	DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
CIVIL									
1	Bonds	$44,500.00	100.00 %	0.00 %	100.00 %	$44,500.00	$0.00	$44,500.00	$44,500.00
1.1	Mobilization, insurance, General Conditions.	$12,500.00	100.00 %	0.00 %	100.00 %	$12,500.00	$0.00	$12,500.00	$12,500.00
2	Traffic Control.	$6,000.00	100.00 %	0.00 %	100.00 %	$6,000.00	$0.00	$6,000.00	$6,000.00
3	Demolition & site Clearing.	$65,000.00	100.00 %	0.00 %	100.00 %	$65,000.00	$0.00	$65,000.00	$65,000.00
4	Earthwork, removal & Grading, removal of existing pavement, concrete improvements & excavation of proposed structural section, including restroom building concrete driveway, concrete driveway apron, concrete curb and gutter, concrete wall, rubber play surfacing, play sand, and site vegetation.	$100,000.00	100.00 %	0.00 %	100.00 %	$100,000.00	$0.00	$100,000.00	$100,000.00
5	Water pollution Control.	$6,000.00	100.00 %	0.00 %	100.00 %	$6,000.00	$0.00	$6,000.00	$6,000.00
6	Strom Drain Manhole.	$9,000.00	100.00 %	0.00 %	100.00 %	$9,000.00	$0.00	$9,000.00	$9,000.00
7	12" Dia PVC Strom Drain Pipe (10 LF)	$10,000.00	100.00 %	0.00 %	100.00 %	$10,000.00	$0.00	$10,000.00	$10,000.00
8	4" Dia PVC SCH 40 Drain Pipe (76 LF)	$7,500.00	100.00 %	0.00 %	100.00 %	$7,500.00	$0.00	$7,500.00	$7,500.00
9	6" Dia PVC SCH 40 Drain Pipe (950 LF)	$47,500.00	100.00 %	0.00 %	100.00 %	$47,500.00	$0.00	$47,500.00	$47,500.00
10	8" Dia PVC SCH 40 Drain Pipe (110 LF)	$5,500.00	100.00 %	0.00 %	100.00 %	$5,500.00	$0.00	$5,500.00	$5,500.00
11	12x12 Brooks Drain Box (13 EA)	$13,000.00	100.00 %	0.00 %	100.00 %	$13,000.00	$0.00	$13,000.00	$13,000.00
12	NDS1212 Catch Basin (15 EA)	$15,000.00	100.00 %	0.00 %	100.00 %	$15,000.00	$0.00	$15,000.00	$15,000.00
13	Drain inlet in playground per landscape plans (7 EA)	$3,500.00	100.00 %	0.00 %	100.00 %	$3,500.00	$0.00	$3,500.00	$3,500.00
14	Mc-3500 Stromtech Basin (1EA)	$20,000.00	100.00 %	0.00 %	100.00 %	$20,000.00	$0.00	$20,000.00	$20,000.00
15	4" VCP sewer service and sewer clean-out.	$1,000.00	100.00 %	0.00 %	100.00 %	$1,000.00	$0.00	$1,000.00	$1,000.00
16	1"Copper Water service.	$1,500.00	100.00 %	0.00 %	100.00 %	$1,500.00	$0.00	$1,500.00	$1,500.00
17	1-12" Water service With Gate Valve and Backflow preventer in cage enclosure, including Connection to Existing Main on 18th street.	$5,000.00	100.00 %	0.00 %	100.00 %	$5,000.00	$0.00	$5,000.00	$5,000.00
18	1/12" PVC SDR 35 WEST LINE (120 LF)	$3,000.00	100.00 %	0.00 %	100.00 %	$3,000.00	$0.00	$3,000.00	$3,000.00
LANDSCAPE									
19	Construction Fencing (710 LF)	$7,100.00	100.00 %	0.00 %	100.00 %	$7,100.00	$0.00	$7,100.00	$7,100.00
20	Jet Plane Protection & refurbishment.	$10,000.00	100.00 %	0.00 %	100.00 %	$10,000.00	$0.00	$10,000.00	$10,000.00
21	Concrete flat work.(4") (7,550 SF)	$125,250.00	100.00 %	0.00 %	100.00 %	$125,250.00	$0.00	$125,250.00	$125,250.00
22	Concrete band- (6" Wide) (145 LF)	$2,175.00	100.00 %	0.00 %	100.00 %	$2,175.00	$0.00	$2,175.00	$2,175.00
23	Deepened Edge (650 LF)	$20,000.00	100.00 %	0.00 %	100.00 %	$20,000.00	$0.00	$20,000.00	$20,000.00
24	Play sand (490 SF)	$3,350.00	100.00 %	0.00 %	100.00 %	$3,350.00	$0.00	$3,350.00	$3,350.00
25	Rubber Play surfacing Over Concrete sub-base (11,405 SF)	$190,000.00	100.00 %	0.00 %	100.00 %	$190,000.00	$0.00	$190,000.00	$190,000.00
SITE FURNISHING									
26	Precast Concrete Park bench Wit Backrest (13 EA)	$15,600.00	100.00 %	0.00 %	100.00 %	$15,600.00	$0.00	$15,600.00	$15,600.00
27	Steel Trash & recycle replacement (4 EA)	$8,609.00	100.00 %	0.00 %	100.00 %	$8,609.00	$0.00	$8,609.00	$8,609.00
28	Precast Concrete bench C (Wing tall) (5 EA)	$19,000.00	100.00 %	0.00 %	100.00 %	$19,000.00	$0.00	$19,000.00	$19,000.00
PLAYGROUND EQUIPMENT									
29	Sand Castle.	$9,850.00	100.00 %	0.00 %	100.00 %	$9,850.00	$0.00	$9,850.00	$9,850.00
30	Sand scooper.	$4,803.00	100.00 %	0.00 %	100.00 %	$4,803.00	$0.00	$4,803.00	$4,803.00
31	Sand Table.	$9,415.00	100.00 %	0.00 %	100.00 %	$9,415.00	$0.00	$9,415.00	$9,415.00
32	Swings.	$25,000.00	100.00 %	0.00 %	100.00 %	$25,000.00	$0.00	$25,000.00	$25,000.00
33	Helicopter spring rider (set-in style)	$3,500.00	100.00 %	0.00 %	100.00 %	$3,500.00	$0.00	$3,500.00	$3,500.00
34	Jet spring reader.	$3,800.00	100.00 %	0.00 %	100.00 %	$3,800.00	$0.00	$3,800.00	$3,800.00
35	See Saw.	$2,250.00	100.00 %	0.00 %	100.00 %	$2,250.00	$0.00	$2,250.00	$2,250.00
36	Smart Play@ Motion Aviation.	$30,000.00	100.00 %	0.00 %	100.00 %	$30,000.00	$0.00	$30,000.00	$30,000.00
37	Swings.	$10,197.00	100.00 %	0.00 %	100.00 %	$10,197.00	$0.00	$10,197.00	$10,197.00
38	Global Motion.	$25,000.00	100.00 %	0.00 %	100.00 %	$25,000.00	$0.00	$25,000.00	$25,000.00
39	Extreme Generation.	$166,000.00	100.00 %	0.00 %	100.00 %	$166,000.00	$0.00	$166,000.00	$166,000.00
40	Foundations, Delivery, Assembly, and Installation,	$79,000.00	100.00 %	0.00 %	100.00 %	$79,000.00	$0.00	$79,000.00	$79,000.00
					TOTAL (PAGE 1):	**$1,145,399.00**	**$0.00**	**$1,145,399.00**	**$1,145,399.00**

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ITEMS OF WORK

ITEM NO	DESCRIPTION	UNIT PRICE	PREVIOUS QUANTITY	QUANTITY THIS ESTIMATE	TOTAL QUANTITY TO DATE	PREVIOUS AMOUNT	AMOUNT THIS EST	TOTAL TO DATE	CONTRACT PRICE
FENCING & ACCESSORIES AT DEVIS FIELD									
41	Chain like fence- 8' high (10 LF)	$5,000.00	100.00 %	0.00 %	100.00 %	$5,000.00	$0.00	$5,000.00	$5,000.00
42	Chain link fence 15' high (8 LF)	$8,000.00	100.00 %	0.00 %	100.00 %	$8,000.00	$0.00	$8,000.00	$8,000.00
43	Padding (290 SF)	$20,000.00	41.96 %	0.00 %	41.96 %	$8,391.33	$0.00	$8,391.33	$20,000.00
PLANTING									
44	Soil Preparation and fine grading (30,760 SF)	$60,000.00	100.00 %	0.00 %	100.00 %	$60,000.00	$0.00	$60,000.00	$60,000.00
45	Weed abatement (3,340 SF)	$13,360.00	100.00 %	0.00 %	100.00 %	$13,360.00	$0.00	$13,360.00	$13,360.00
46	Tree 36" box (6 EA)	$6,520.00	100.00 %	0.00 %	100.00 %	$6,520.00	$0.00	$6,520.00	$6,520.00
47	Shrub - Container #5 gallon (131 EA)	$2,620.00	100.00 %	0.00 %	100.00 %	$2,620.00	$0.00	$2,620.00	$2,620.00
48	Shrub- Container # 1 gallon (133 EA)	$3,330.00	100.00 %	0.00 %	100.00 %	$3,330.00	$0.00	$3,330.00	$3,330.00
49	Turf Sad (27,420 SF)	$45,191.00	100.00 %	0.00 %	100.00 %	$45,191.00	$0.00	$45,191.00	$45,191.00
50	Install wood mulch- 3" (4,760 sf)	$6,520.00	100.00 %	0.00 %	100.00 %	$6,520.00	$0.00	$6,520.00	$6,520.00
51	Ninety (90) days maintenance.	$9,000.00	100.00 %	0.00 %	100.00 %	$9,000.00	$0.00	$9,000.00	$9,000.00
RESTROOM BUILDING									
52	Restroom building (architecture, structure & plumbing.)	$102,000.00	100.00 %	0.00 %	100.00 %	$102,000.00	$0.00	$102,000.00	$102,000.00
SHADE STRUCTURE									
53	Shade structure- (12'x28')	$40,000.00	85.00 %	0.00 %	85.00 %	$34,000.00	$0.00	$34,000.00	$40,000.00
ELECTRICAL									
54	BC trench (800 LF)	$8,000.00	100.00 %	0.00 %	100.00 %	$8,000.00	$0.00	$8,000.00	$8,000.00
55	Backfill bC trench (800LF)	$8,000.00	100.00 %	0.00 %	100.00 %	$8,000.00	$0.00	$8,000.00	$8,000.00
56	SCE trench (75 LF).	$1,125.00	100.00 %	0.00 %	100.00 %	$1,125.00	$0.00	$1,125.00	$1,125.00
57	Backfill SCE trench (75 LF)	$1,125.00	100.00 %	0.00 %	100.00 %	$1,125.00	$0.00	$1,125.00	$1,125.00
58	3"C - utility (75LF)	$3,750.00	100.00 %	0.00 %	100.00 %	$3,750.00	$0.00	$3,750.00	$3,750.00
59	2#10g 1#10g 1"C (1250LF).	$45,000.00	100.00 %	0.00 %	100.00 %	$45,000.00	$0.00	$45,000.00	$45,000.00
60	Weatherproof Outlets (2LF)	$500.00	100.00 %	0.00 %	100.00 %	$500.00	$0.00	$500.00	$500.00
61	Pull box Concrete (3EA)	$2,000.00	100.00 %	0.00 %	100.00 %	$2,000.00	$0.00	$2,000.00	$2,000.00
62	Fixture "S1" (13 EA)	$3,900.00	100.00 %	0.00 %	100.00 %	$3,900.00	$0.00	$3,900.00	$3,900.00
63	Poles 12' -"S1" (13 EA)	$5,200.00	100.00 %	0.00 %	100.00 %	$5,200.00	$0.00	$5,200.00	$5,200.00
64	Dig footing.- "S1" (13 EA)	$3,250.00	100.00 %	0.00 %	100.00 %	$3,250.00	$0.00	$3,250.00	$3,250.00
65	Footing concrete- "S1" (15.17 CY)	$8,550.00	100.00 %	0.00 %	100.00 %	$8,550.00	$0.00	$8,550.00	$8,550.00
66	Lighing Control panel	$1,000.00	100.00 %	0.00 %	100.00 %	$1,000.00	$0.00	$1,000.00	$1,000.00
67	New 200A service.	$2,000.00	100.00 %	0.00 %	100.00 %	$2,000.00	$0.00	$2,000.00	$2,000.00
68	200A panel.	$1,500.00	100.00 %	0.00 %	100.00 %	$1,500.00	$0.00	$1,500.00	$1,500.00
69	Ground rod.	$800.00	100.00 %	0.00 %	100.00 %	$800.00	$0.00	$800.00	$800.00
70	Building electrical (1 LOT)	$5,000.00	100.00 %	0.00 %	100.00 %	$5,000.00	$0.00	$5,000.00	$5,000.00
71	Electrical Material taxes and installation.	$10,000.00	100.00 %	0.00 %	100.00 %	$10,000.00	$0.00	$10,000.00	$10,000.00
INSPECTION									
72	Playground Equipments inspections.	$2,360.00	100.00 %	0.00 %	100.00 %	$2,360.00	$0.00	$2,360.00	$2,360.00
ALLOWANCES									
73	***Irrigation allowances***	***$125,000.00***							*$125,000.00*
	Allowances No. 2.01 - Irrigation work	$78,040.91	100.00 %	0.00 %	100.00 %	$78,040.91	$0.00	$78,040.91	
74	***Project Allowance***	***$75,000.00***							*$75,000.00*
	Allowances No. 3.01 - Project Scope Modifications	$30,479.20	100.00 %	0.00 %	100.00 %	$30,479.20	$0.00	$30,479.20	
					TOTAL (PAGE 2):	**$525,512.44**	**$0.00**	**$525,512.44**	**$634,601.00**
					TOTAL (PAGE 1+PAGE 2):	**$1,670,911.44**	**$0.00**	**$1,670,911.44**	**$1,780,000.00**