



PARKS & COMMUNITY SERVICES COMMISSION REPORT

MEETING DATE: February 9, 2023

ITEM NUMBER: MR – 2.1

SUBJECT: DIRECTOR'S REPORT FOR JANUARY 2023

DATE: FEBRUARY 3, 2023

FROM: JASON MINTER, PARKS & COMMUNITY SERVICES DIRECTOR

FOR FURTHER INFORMATION CONTACT: (714) 754 - 5065

❖ **Animal Care Services**

	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Impounded animals	47	64	92	36	60	49	47	33
Returned to owner	17	6	20	7	9	6	11	3
Transferred to adoption center	28	40	39	48	28	27	34	26
Adopted	17	35	25	31	30	4	39	7
Animal License Issued/Renewed	295	292	247	245	244	195	201	249

❖ **Arts in Costa Mesa**

• **Art Crawl Experience**

- An Art Crawl experience is set for March 11, 2023 (2pm-8pm), celebrating Women's History month. Participants will be shuttled to three locations, including two Costa Mesa artist's studios, Gabrielle McLean and Kate Ryan, with a final stop at the Orange County Museum of Art. The event is free and a registration process will be available online in about two weeks.

• **Arts Grants**

- New Arts Grant Guidelines were presented to the Arts Commission for review on February 2, 2023. An online application will be posted on the website by the end of February.

• **Exhibit Spaces**

- Marion Vail, the artist who is currently exhibiting her artwork at the Senior Center, will be hosting a collage workshop at the Senior Center on February 16, 2023.
- The Youth Art Gallery has artwork from TeWinkle Middle School, Costa Mesa Middle School and Corona Del Mar Middle School in the lobby and conference room on the first floor of City Hall.

- **Utility Art Box Program**

- Nine (9) new boxes brought to the Arts Commission on February 2, 2023 of which six are sponsorship boxes (vinyl wraps in process):

#	Artwork By:	Box #	Location
1	Melody Avena*	29	Wilson St. and Harbor Blvd.
2	Melody Avena*	30	Fair Dr.
3	Kevin Holder**	120	Fairview Rd. & Monitor Way
4	Christopher Yageraman**	97	Fairview Rd. & Adams Ave.
5	Alicia Triche**	25	Fairview Rd. & Arlington Dr.
6	Chauncey Bayes**	26	Fairview Rd. & Merrimac Way
7	Ryan Nichols	65	Santa Isabel Ave. & Newport Blvd.
8	David Levy	17	Harbor Blvd. & Baker St.
9	Craig Barker	124	Adams Ave. & Mesa Verde Dr. East

*Graphic Designer Orange County Fair

**Graphic Designer student at Orange Coast College

- Three (3) completed vinyl wraps in the last two weeks:

1. Michael Ward

2. Ronald Chee

3. Ana Cadwell



- ❖ **Community Gardens**

Garden Location	Parcel Quantity	Parcels Rented	Waitlisted
Del Mar	57	57	84
Hamilton	42	42	35

- ❖ **Contract Classes**

	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Youth & Adult Totals:	494	439	170	183	233	157	84	205

❖ **Costa Mesa Senior Center**

- The monthly newsletter is mailed out to over 2,085 members each month
- On January 12, the Senior Center hosted a reception for artist Marion Vail. Marion’s artwork will be on display on the Senior Center’s second floor and staircase. Seniors enjoyed refreshments and meeting with Marion to learn about her style of art.

Senior Programs	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Meals on Wheels OC - Meals	5,401	5,000	5,918	4,053	4,317	4,335	3,091	2,450
Meals on Wheels OC - Seniors	1,578	1,578	1,721	1,351	1,439	1,425	1,287	1,085
Second Harvest Grocery Boxes	280	280	85	170	170	110	141	110
Wellness Calls	1,249	1,249	1,001	1,017	1,213	1,155	1,168	1,066
Transportation Program Trips	746	746	862	745	941	830	727	553

❖ **Downtown Recreation Center**

Gym Programs	Pickleball	Youth Open Gym	Basketball	Volleyball
Participants	145	81	21	55
Visits	475	171	25	89

❖ **Downtown Aquatic Center**

2022 Aquatics Programs	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Adult Lap Swim Participants	94	108	121	113	69	71	112	81
Total Lap Swim Visits	254	381	520	353	402	216	249	341
Instructional Class Participants	70	168	255	50	71	0	0	0
Instructional Class Attendance	566	568	469	298	235	0	0	0
Swimming Lesson Spectators	816	1,107	1,051	372	215	0	0	0

❖ **Contract Classes**

	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
Youth & Adult Totals:	494	439	170	183	233	157	84	205

❖ **Facility Rentals – January**

Facility	Non-Profit	Private Resident	Private Commercial	Non-Resident Commercial
DD Library – Adams Room	1	0	0	0
BCC	0	2	0	0
DRC - Gym	2	2	0	0
NHCC	0	0	0	0

❖ **Fairview Park**

- The City hosted its “second Saturday” restoration day on Friday, January 13, due to expected rainfall on Saturday. There were over 50 members of the public in attendance to help plant natives around the Vernal Pools 5, 6, and 7. These plantings (600 in total) were a part of the larger Vernal Pool Restoration Project for the site. Huge thank you to everyone that joined in the planting fun.
- The next Second Saturday Restoration day is scheduled for Saturday, February 11. This restoration day will include non-native removals around the vernal pools.

❖ **Adult Sports**

• **Adult Sports – January**

- Adult Softball League – Operated by Major League Softball
 - Winter 2023 Season began September 12- January 26 with 90 teams and a total 989 participants enrolled.
- Adult Basketball League – Operated by City Staff
 - Winter 2022 Season began January 9 – March 22
 - Monday nights were enrolled with 8 teams and Wednesday nights were enrolled with 6 teams with a total 180 participants enrolled.
- Senior Softball League – Operated by City Staff
 - Season break during the month of January and resumes back in February

• **Fields**

Field Usage	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Jan.
# of Organizations	61	61	61	39	45	45	45	45
Hours	78,558	3,879	6,304	33,580	36,881	31,666	8,648	7,705

❖ **Park Reservations**

January 2023			
Park Location	Permits Issued		Permits Issued
Del Mesa	2		Marina View 1
Estancia	1		TeWinkle 11
Heller	2		

❖ **Youth Programs**

• **Winter Camp Costa Mesa**

- Fee-based program from during NMUSD’s winter recess
- Held at Balearic Community Center
- Registration began on August 29, 2022

Week #	Capacity	Enrolled
1 (December 27-30)	50	50
2 (January 3-6)	50	50

• **L.E.A.P. Program**

- Fee-based program from August 22, 2022 – May 26, 2023
- Held at Balearic Community Center in 2 classrooms
- Registration began on July 20, 2022

Age (Days)	Capacity	Enrolled
4-5 year old (M/W/F)	40	30
3-4 year old (T/Th)	40	23

- **Teen Program**

- Free afterschool care for 7th - 12th grades from August 22, 2022 – June 8, 2023
- Teen Centers located at TeWinkle Middle School and Downtown Recreation Center (DRC)
- Offers shuttle transportation from Ensign Inter./Newport Harbor High School to the DRC Teen Center and Save Our Youth (SOY)

Program Location	Students
Downtown Recreation Center (DRC)	19
TeWinkle Middle School	90
Shuttle Service	Students
Downtown Recreation Center (DRC)	10
Save Our Youth (SOY)	3

- **R.O.C.K.S Afterschool Program**

- Fee-based program from August 22, 2022 – June 9, 2023
- Held at nine (9) NMUSD elementary schools
- Capacity limits and may vary per session

School Site	Capacity	Enrolled
Adams	40	37
California	60	65
College Park	40	40
Davis Magnet	80	85
Killybrooke	40	40
Paularino	40	36
Sonora	40	37
Victoria	40	43
Whittier	40	38

- **Youth Sports – Basketball**

- Free clinic-based instruction at the Downtown Recreation Center Gym
- Season: January 17 – March 18, 2023
 - Registration began November 2, 2022

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	25
B. 4th - 5th Grade	40	33
C. 1st - 3rd Grade	40	40

- **Youth Sports – Cheer Squad**

- Free clinic-based instruction at the Balearic Community Center
- Season: January 17 – March 18, 2023
 - Registration began November 2, 2022

Divisions / Grade level	Capacity	Enrolled
A. 6th - 8th Grade	40	5
B. 4th - 5th Grade	40	11
C. 1st - 3rd Grade	40	39

❖ **Special Event Permits**

2023 Permits	
Total Permits Issued for 2023	1
Permits Issued for December	0
Permits at City Facilities	0
Permits at Private Commercial Property	1
Pending Permits	3

❖ **Capital Project Updates**

- The Brentwood Park playground replacement project is in preliminary design. Staff are coordinating community meetings to be held at the park and at a Parks and Community Services Commission meeting.
- The Fairview Park Master Plan Update process will begin in early 2023. City Council approved a Professional Services Agreement with MIG Inc. on January 17, 2023, for the completion of the Master Plan update.
- The Jack Hammett Sports Complex field light repairs on field 1 are now complete. Improvements to the conduit connecting the three light poles was necessary to restore connectivity to the lights. Additional work was completed on the rolling gate near the roundabout
- The TeWinkle Lakes project is still in design, with the finalization of plans in progress. This included final review from staff.
- Two capital projects have been designated funding through Orange County Supervisor Katrina Foley’s Office. The projects include the expansion of the Costa Mesa Skatepark and the completion of the Café at Lion’s Park. Both projects are currently in the pre-design phase, which included the creation of the scope of work for a future design Request for Proposals (RFP).
- One capital project, the Expansion of Ketchum-Libolt Park, has been designated funding through Assemblywoman Cottie-Petrie Norris’ Office. This project is also in pre-design, with an RFP to be released in February.
- Four other sites have been designated as locations for funding provided through Senator Dave Min’s Office. These project sites include the Jack Hammett Sports Complex, TeWinkle Park, Fairview Park, and Shalimar Park. Actual project scope for each site is still under review, with public comment opportunities currently in the works.

Upcoming Events	Dates	Location
Mardi Gras (Fat Tuesday) Social	Tuesday, February 21	Costa Mesa Senior Center
Wedding Expo - FREE	Sunday, February 26	Norma Hertzog Community Center
Art Crawl	Saturday, March 11	TBA
Spring Fest	Saturday, April 8	Lion’s Park Event Lawn
Imaginology	Sat./Sun., April 15-16	OC Fairgrounds
Spring Bark Bash	Saturday, April 29	TeWinkle Park