

FAIRVIEW PARK OVERVIEW

PARKS AND COMMUNITY SERVICES COMMISSION

January 11, 2024

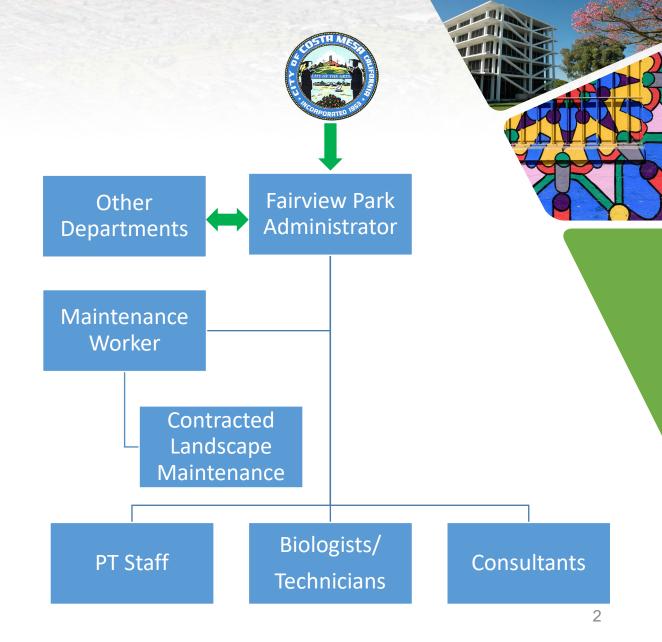
NEW BUSINESS ITEM #1





Division Overview

- (1) Fairview Park Administrator
- (1) Maintenance Worker
- (2) Part-Time (PT) Support Staff
- Contracted Biologists, Technicians
- Contracted Landscape Maintenance
- Consultants
- Coordination with Other Departments





Fairview Park Overview

- 208 Acres
- Biological Resources Protection
- Five (5) distinct habitat zones
- Constructed Water Diversion and Treatment System
- Tribal and Cultural Resources
- Recreational Access and Santa Ana River gateway
- Community Outreach and Partnerships
- Mitigation and Habitat Management
- Education and Interpretation









Biological Resources

- 220 species of birds
- 5 species of amphibians
- 10 species of mammals
- 5 species of lizards
- 20 species of butterfly
- >27 Special-Status Animal Species
- **≻10 Special-Status Plant Species**







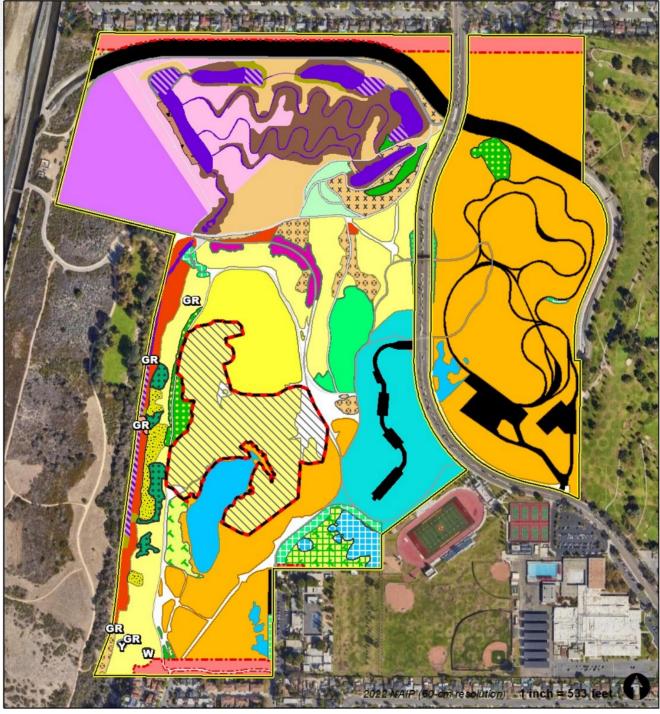


Vegetation Communities

Map Code | 2023 Vegetation Map Unit Common Name 1720 | Black Willow - Red Willow Riparian Woodland 4210 | Wild Oats and Annual Brome Grasslands and Forest 4250 | Upland Black Mustard and Tocalote Fields 1740 | Fremont Cottonwood - Red Willow 4255 | Upland Shortpod Mustard and Tocalote Fields 1810 | Mulefat Thickets 4270 | Poison Hemlock or Fennel Patches 1820 | Arroyo Willow Thickets 4310 | Fiddleneck - Phacelia Fields 1830 | Southern California Walnut Groves (W) 6135 | California Bulrush - Cattail Marsh 1840 | Sandbar Willow Thickets 6500 | Clustered Tarplant Fields 1845 | Sandbar Willow - Blue Elderberry Thicket 6550 | Clustered Tarplant Fields (Restoration (Habitat Creation Project) 1910 | Giant Reed (GR) 6600 | Pale Spike Rush Vernal Pool Bottoms 2310 | Coyote Brush Scrub 6650 | Pale Spike Rush Vernal Pool Bottoms (Restoration Area) 2315 | Covote Brush Scrub (Disturbed) 8120 | Coast Prickly Pear Scrub 3110 | California Sagebrush Scrub 9100 | Introduced Trees (Y) 3120 | California Sagebrush - California Buckwheat Scrub 9150 | Irrigated Lawn and Ornamental Landscaping 3125 | California Sagebrush - California Buckwheat Scrub (Restoration Area) 9300 | Urban/Disturbed 3145 | California Sunflower Bush - Ashy Buckwheat 9310 | Urban-Sidewalk/Bridge/Trail Scrub (Disturbed) 9315 | Natural Soil or Decomposed Granite (DG) Trail 3150 | California Buckwheat Scrub 9320 | Fuel Modification Zone 3195 | Purple Sage Scrub (Introduced Vegetation Community/Restoration Area) 9330 | Anthropogenic Areas of Little or No 3330 | Coast Goldenbush Scrub 9800 | Water Body 3335 | Coast Goldenbush Scrub (Disturbed) 9810 | Rip-rap/Concrete Pond Liner

Fairview Park Boundary

Improper Fill Material (Extent in 2023)





Grasslands and Native Flower Fields









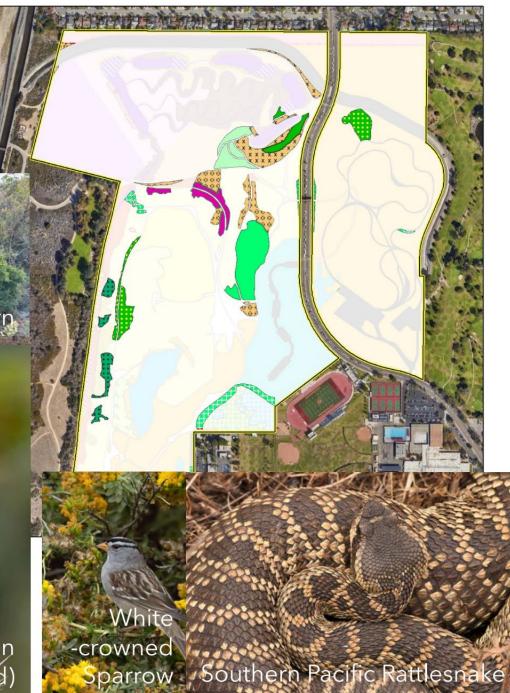


Coastal Sage Scrub, Cactus Scrub & Coyote Brush Scrub





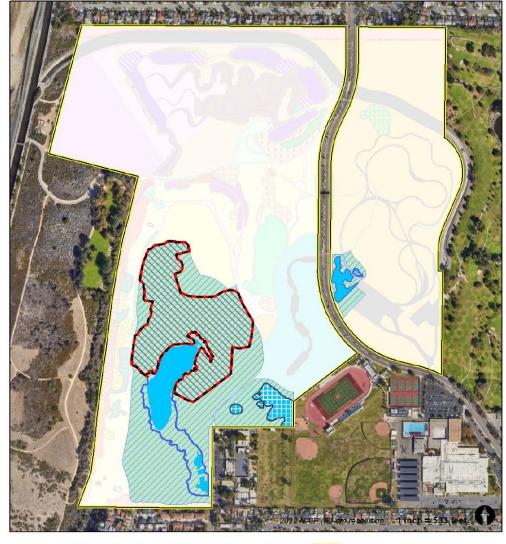




Vernal Pools







Map Code | 2023 Vegetation Map Unit Common Name

6600 | Pale Spike Rush Vernal Pool Bottoms

Fairview Park Boundary

Improper Fill Material (Extent in 2023)

6650 | Pale Spike Rush Vernal Pool Bottoms (Restoration Area)

Vernal Pool High Estimated High Flood Mark

Vernal Pool Watershed (Remaining, Undeveloped Extent)



Cultural Resources

- Approximately 40 acres
- Nationally Registered Cultural Historic Sites
- Federally Protected; State and Federal laws govern management
- Sacred site for Native American tribes
- Fill removal needed on mesa to preserve resource integrity
- Cultural education and interpretive opportunities
- Restoration of pre-contact indigenous vegetation on the Mesa





Past and Ongoing Restoration

- Past Mitigation Arrangements
 - Irvine Company
 - Segerstrom & Sons
 - Dana Point Headlands
 - Army Corps of Engineers
 - Orange County Transportation Authority (OCTA)
- Community-Based Restoration Efforts
- City-sponsored restoration
- All restoration performed in fulfillment of the Fairview Park Master Plan



Outside Agencies and City Partnerships

Intergovernmental





























Capital Improvement Project Highlights













Costa Mesa

Capital Improvement Project Highlights

Fairview Park Master Plan Update



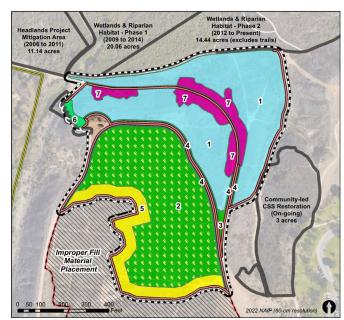


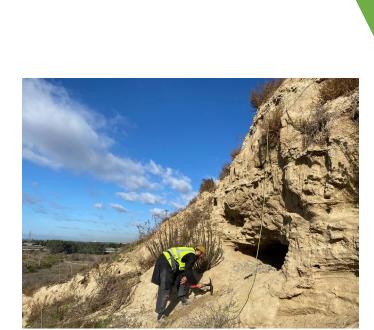


State-Funded Capital Projects

Mesa and Bluff Restoration











Ongoing Capital Projects

- Vernal Pools 5/6/7 Watershed Restoration
- Fencing, Signage, and Trails
- Educational Hubs and Signage













Restoration Takeaways

- A Long-term Endeavor
- Requires an Interdisciplinary Framework; Integrated Planning
- Effective Preparation Reduces long-term Maintenance
- Adaptive Management
- Effort Peaks Early, and Diminishes Over Time
- Successful Restoration
 - Works coherently with site conditions
 - Considers impacts at the ecosystem scale
 - Builds upon established native habitat, promotes connectivity
 - Focuses on long-term sustainability





Challenges and Opportunities

- Maintenance and Management Obligations
- Multi-layered Resource Constraints
- Advancing Stewardship while Addressing Degradation
- Illegal Encampments / Habitat Destruction
- Off-trail Encroachment and Vandalism
- Long Time Horizon to Restore Sensitive Features
- Rich Educational Potential
- Community Engagement
- Outside Funding Opportunities











Thank you







Parks & Community Services

2023 At a Glance

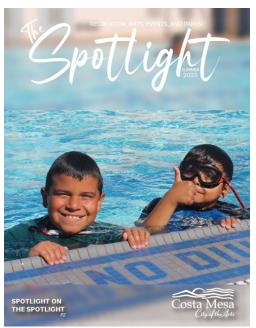




The Spotlight

- Four issues Winter, Spring, Summer, Fall
- 164 total pages
- Delivered quarterly to
 Costa Mesa residents
- 192,000 copies printed
- 183,064 delivered directly to Costa Mesa households















39 New Classes

- Dance
- Gymnastics & Cheer
- Physical Fitness
- STEM
- Gaming

Personal Enrichment



Costa Mesa



Contract Class Participants

Total # of Participants: 1956

• Youth: 1,464

• Adult: 285

Costa Mesa Resident: 1,745

Non-Resident: 211





1. BEST Sports - Soccer Skills: 215

2. Tumble N Kids - Tumble Bugs: 195

3. Tumble N Kids - Jammin' Gymnastics: 124



Inclusive Recreation Programs & Events

Access Costa Mesa aims to optimize quality of life through free or low-cost accessible social recreation programming, access to community resources, and inclusion support for all abilities.













Conversations over Coffee

 Opportunity for community to speak to Access Costa Mesa staff about adaptive recreation program interests and needs

A Wicked Dance

- Halloween-themed
- DJ, Photobooth, Games
- Sidecar donuts donated treats
- 40 attendees

Sensory-Friendly Snoopy House

- Access to Snoopy House features without lights, music, loud noises, animatronics, or other sensory-overload features
- Special Visits by
 - Santa Claus
 - Costa Mesa Fire with fire truck
 - Costa Mesa Police with police car



Youth Sports

- Free programming introducing youth in grades 1-8 to the fundamentals of sports and athletic enrichment activities.
- Basketball & Cheer Squad
 - January March
- Volleyball
 - March May
 - September November
- Running Club
 - June August
- 394 children enrolled in 2023







Mobile Recreation

- A mobile afterschool recreation program providing enriching recreation activities in a supervised environment, bringing much needed programming to underutilized Costa Mesa Parks.
- Program visits a rotation of four parks each week.
- Unlimited drop in registration.
- Already serves more than 45 drop in participants weekly.





R.O.C.K.S (Recreation on Campus for Kids)

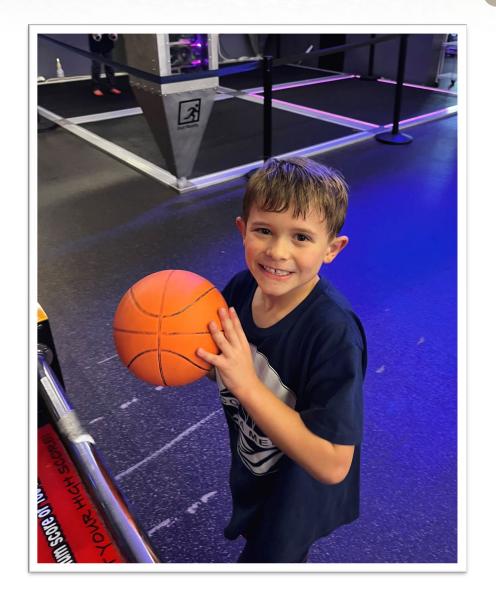
- Provides afterschool and summer care for participants while offering enriching recreational opportunities in a safe and supervised program environment.
- R.O.C.K.S Program Afterschool
 - August June
 - 9 campus at 9 campuses
 - No enrollment limit
 - 4,729 children enrolled in 2023
- R.O.C.K.S Program Summer
 - June August
 - Balearic Community Center and Downtown Recreation Center
 - 1,135 children enrolled in 2023





Camp Costa Mesa

- Youth camps for participants in grades 1-6 during NMUSD academic breaks and non-holiday closures.
 - Winter Break Camp (2 weeks)
 - Presidents' Week Camp (1 week)
 - Spring Break Camp (1 week)
 - Summer Day Camp (9 weeks)
 - 1-Day Camp (4 days)
- Participants enjoy group activities, guest entertainment, arts & crafts, and travel to local excursions.
- 1,120 children enrolled in 2023





L.E.A.P. (Learn, Explore, and Play)

- Early childhood program for children ages 3-5 years encourages a positive, social learning experience through the implementation of recreation activities that includes directed play, games, arts and crafts, and music.
- L.E.A.P. Program
 - August May
- Camp Mini Explorers
 - June July
- 409 children enrolled in 2023









Downtown Recreation Center Drop-In Programs

- Youth Open Gym
 - Basketball 1,714
- Adult Open Gym
 - Volleyball 1,975
 - Basketball 423
 - Pickleball 7,443

Total 2023 attendance: 11,555













Teen Centers

Free afterschool program offered at two sites:

- 1) Downtown Recreation Center
 - 7th-12th graders
 - Transportation offered from Ensign Intermediate and Newport Harbor H.S.
- 2) TeWinkle Middle School

7th-8th graders

Total attendance for 2023: 2,199



Halloween Costume Contest











Teen Summer Camp

- Offered to 7th 10th graders
- Nine weeks, June August
- 3 4 excursions per week















Downtown Aquatic Center - DROP-IN PROGRAMS

6,158 PARTICIPANTS IN 2023

YEAR-ROUND ADULT LAP SWIM • SUMMER OPEN REC SWIM







INSTRUCTIONAL CLASSES

1,379 PARTICIPANTS IN 2023

YOUTH & ADULT SWIM LESSONS • AQUA AEROBICS • JR GUARD PREP • AQUA CAMP

SPRING-FALL



SPRING-FALL

WINTER

SUMMER











Arts and Culture Accomplishments

- Hosted the 8th annual ARTventure Juried Art Exhibition,
- 11 new utility boxes with art from local artists
- Arts Commission anniversary
- Administered \$7,500 in arts grant funding
- Art Crawl experiences
- Hosted 6 new art exhibitions
- Arts in Public Places document
- New permanent artwork for civic art collection
- Free at Segerstrom Center Campus pilot program
- 11 new free park performances around parks in Costa Mesa
- Home on the Range mural restoration
- Installed first permanent public art sculptures as part of new butterfly garden





Rentable Facilities

Norma Hertzog Community Center

1845 Park Ave, Costa Mesa, CA 92627

Balearic Community Center – Adobe Room
 1975 Balearic Dr, Costa Mesa, CA 92626

Downtown Recreation Center – Gym and MPR
 1860 Anaheim Ave, Costa Mesa, CA 92627

Donald Dungan Library – Adams Room

1855 Park Ave, Costa Mesa, CA 92627

271 rentals in the 2023





Athletic Fields – User Groups

- 42 Group users per Allocation Season
 - Up from 26 group users per allocation season in 2022
 - User Group sports include: Soccer, Baseball, Softball, Lacrosse, Rugby, Flag Football
- ALL 28 facilities saw continuous use throughout each season
 - Most used facilities were:
 - 1) Costa Mesa High School
 - 2) Jack Hammett Sports Complex
 - 3) Davis-Magnet Elementary
 - 4) TeWinkle sports Complex
- 5,097 total participants across all group users





Adult Sports - Basketball

- The League follows the City of Costa Mesa rules & regulations follow SCMAF & CIF Rules
- Total of 4 Season (10 weeks per season including playoffs)
 - Summer (July -September)
 - Fall (October December)
 - Winter (January March)
 - Spring (April June)
- Held on Monday & Wednesday nights at the Downtown Recreation Center
- 56 total registered teams with 410 players in 2023.



Costa Mesa

Adult Sports – Softball

Major League Softball

- Currently has the contract for City Softball until 2024
- Governed by Southern California Municipal Athletic Federation rules
- 3 Seasons (8-10 weeks including playoffs)
 - Summer (May August)
 - Fall (September December
 - Spring (February April)

Senior Softball

- Drop-in free participation
- Currently 44 participant players enrolled
- Gather weekly every Saturday at Tewinkle Sports Complex.







Community Gardens







- Two Gardens
 - Del Mar Garden 57 parcels
 - Hamilton Garden 42 parcels
- Costa Mesa residents only
- Members may grow vegetables, fruits, flowers and plants for their consumption and use
- All 99 parcels are rented with a waitlist in 2023



Senior Center- Recreational and Enrichment

Classes





- 25 classes offered
- All classes are free
- 14 led by senior volunteers, 6 led by City staff, 5 provided by community partners
- Classes advertised in the Senior Center's monthly Newsletter.
- 800+ registered participants in 2023



Senior Center Events

- 12 Events in 2023
 - Mardi Gras Social 80
 - Mother's Day 46
 - Father's Day Bingo 50
 - Independence Day Celebration 100
 - International Food Fair 75
 - Health Fair 450
 - Dia De Los Muertos Halloween 100
 - LEAP Trick or Treat 40
 - Veteran's Day Luncheon 30
 - Thanksgiving 100
 - Noche Buena 60
 - Breakfast with Santa 150
- Total attendance: 1,281





Senior Center Transportation

Eligibility

- Costa Mesa Senior Center Member
- Verified Costa Mesa Residents
- Age 60+
- Ability for Self-care

Range

- Medical: Costa Mesa and 12 neighboring Orange County cities and the Long Beach VA
- Non-Medical: Costa Mesa Only
- In 2023: 10,725 free rides given







Senior Meal Programs



Congregate Lunch Café Meal Program

Monday – Friday

Lunches served in 2023: 11,336



2nd & 4th Friday

Produce distributed in 2023: 78 tons





Special Permits

- 555 Park Permits
- TESSA Permits
 - Special Events
 - 59 permits were executed
 - Film Permits
 - 10 permits were executed
 - 4th of July/Labor Day Permits*
 - Nine (9) 4th of July
 - One (1) Labor Day
 - *Permits to be incorporated into the Tessa system in 2024









Maintenance Services – Park Maintenance

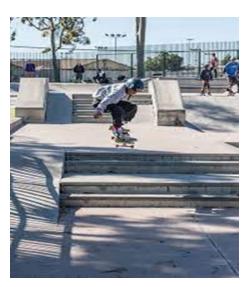
Parks and Parkway Maintenance Section

Oversees the contract for the maintenance of **over 226 acres** of landscape, which include:

- Parks and Playgrounds
- Sports fields, field preps and renovations
- Landscape around City facilities
- Bike trails
- Maintaining and managing the City's Urban Forest containing nearly 24,000 trees.









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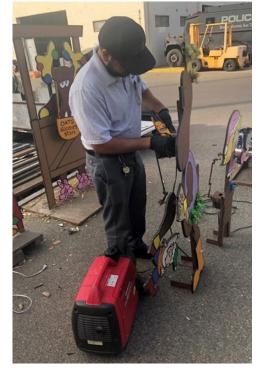
Maintenance Services – Facilties

The **Facility Maintenance Section** is responsible for:

- Maintaining and repairing 23 City-owned buildings, totaling 314,606 square feet including:
 - 8 first responder buildings and 1 shelter that operate 24/7
 - Buildings leased from and to outside agencies
- Respond to over 1,100 requests for service or repair to City owned buildings annually.
- Administering and supervising all contract services required for maintaining City owned facilities.



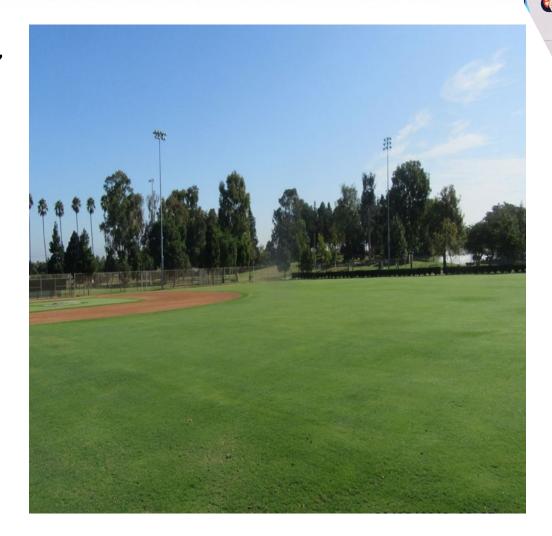






Park Maintenance oversees the annual renovation of the City's 37 acres of sports fields.

- Balearic Soccer Fields
- Fairview Development Center Fields
- Jack Hammett Sports Complex
- Luke C. Davis Fields
- Tewinkle Athletic Complex













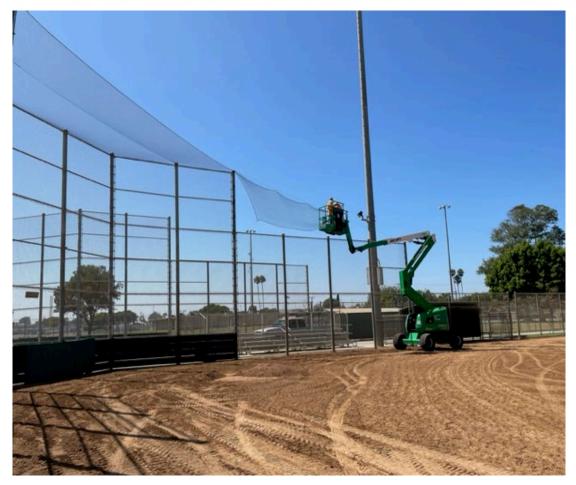
















Sports Court Resurfacing

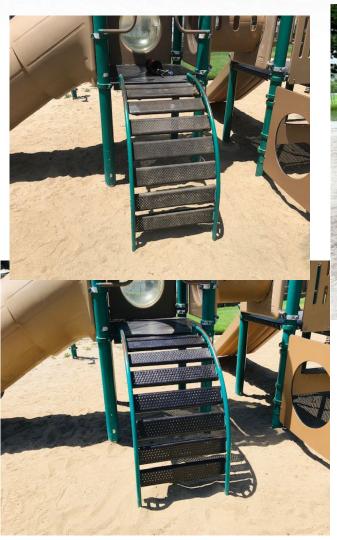






Playground Inspection and Repairs







Costa Mesa

Maintenance Services Division

By The Numbers

- Responded to over 475 calls for service in parks and park facilities.
- Responded to over 1,400 tree related concerns
- Trees Trimmed 5,794
- Trees Planted 315

Challenges

- Wire theft and vandalism
 - Canyon Park
 - Fairview Park
 - Marina View Park
 - Moon Park
 - Vista Park
 - TeWinkle Athletic Complex
 - Cornerstone Bike Trail
 - Joann Bike Trail



